

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Water			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	493 796	125 916	25.5%	175 556	35.6%	301 472	61.1%	129 738	53.0%	35.3%
A	Nelson Mandela Bay	NMA	795 576	216 518	27.2%	193 853	24.4%	410 371	51.6%	205 185	47.9%	(5.5%)
Total Metros			1 289 372	342 434	26.6%	369 409	28.7%	711 843	55.2%	334 923	49.8%	10.3%
B	Dr Beyers Naude	EC101	32 917	4 801	14.6%	-	-	4 801	14.6%	4 925	24.4%	(100.0%)
B	Blue Crane Route	EC102	18 380	2 113	11.5%	5 343	29.1%	7 456	40.6%	7 072	46.6%	(24.5%)
B	Makana	EC104	75 645	27 317	36.1%	(7 021)	(9.3%)	20 295	26.8%	(3 424)	33.2%	105.0%
B	Ndlambe	EC105	64 617	10 098	15.6%	10 459	16.2%	20 558	31.8%	8 816	61.2%	18.6%
B	Sundays River Valley	EC106	25 084	5 939	23.7%	6 806	27.1%	12 745	50.8%	574	2.5%	1085.6%
B	Kouga	EC108	53 533	17 333	32.4%	15 112	28.2%	32 444	60.6%	11 304	51.0%	33.7%
B	Kou-Kamma	EC109	15 813	5 466	34.6%	1 128	7.1%	6 594	41.7%	6 857	373.8%	(83.5%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	50	-	(100.0%)
Total Sarah Baartman			285 988	73 067	25.5%	31 827	11.1%	104 894	36.7%	36 175	56.0%	(12.0%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	780 179	27 648	3.5%	163 702	21.0%	191 350	24.5%	59 510	18.2%	175.1%
Total Amathole			780 179	27 648	3.5%	163 702	21.0%	191 350	24.5%	59 510	18.2%	175.1%
B	Inxuba Yethemba	EC131	-	951	-	8	-	960	-	21	-	(59.7%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	221 605	44 119	19.9%	33 988	15.3%	78 107	35.2%	65 438	41.9%	(48.1%)
Total Chris Hani			221 605	45 070	20.3%	33 997	15.3%	79 067	35.7%	65 458	41.9%	(48.1%)
B	Elundini	EC141	-	1	-	-	-	1	-	4	-	(100.0%)
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	54 315	-	-	2 463	4.5%	2 463	4.5%	8 786	10.9%	(72.0%)
Total Joe Gqabi			54 315	1	0.0%	2 463	4.5%	2 464	4.5%	8 790	10.7%	(72.0%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	557 711	-	-	-	-	-	-	-	-	-
Total O .R. Tambo			557 711	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	28 509	6 455	22.6%	3 656	12.8%	10 110	35.5%	5 530	18.2%	(33.9%)
Total Alfred Nzo			28 509	6 455	22.6%	3 656	12.8%	10 110	35.5%	5 530	18.2%	(33.9%)
Total Eastern Cape			3 217 681	494 676	15.4%	605 053	18.8%	1 099 729	34.2%	510 386	28.7%	18.5%

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Water		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
FREE STATE											
A	Mangaung	MAN	930 018	241 147	25.9%	269 402	29.0%	510 548	175 457	41.7%	53.5%
	Total Metros		930 018	241 147	25.9%	269 402	29.0%	510 548	175 457	41.7%	53.5%
B	Letsemeng	FS161	8 089	2 124	26.3%	2 167	26.8%	4 292	1 761	42.8%	23.1%
B	Kopanong	FS162	31 959	8 797	27.5%	8 992	28.1%	17 789	6 240	50.8%	44.1%
B	Mohokare	FS163	15 665	8 676	55.4%	9 389	59.9%	18 065	4 589	49.0%	104.6%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		55 714	19 596	35.2%	20 548	36.9%	40 145	12 590	48.8%	63.2%
B	Masilonyana	FS181	34 758	15 953	45.9%	10 301	29.6%	26 254	6 120	48.5%	68.3%
B	Tokologo	FS182	3 143	1 398	44.5%	1 734	55.2%	3 132	1 686	60.5%	2.8%
B	Tswelopele	FS183	21 768	1 367	6.3%	1 480	6.8%	2 847	1 417	12.5%	4.4%
B	Matjhabeng	FS184	220 480	88 227	40.0%	97 297	44.1%	185 524	98 853	84.5%	(1.6%)
B	Nala	FS185	55 787	8 198	14.7%	12 766	22.9%	20 965	13 649	38.7%	(6.5%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		335 935	115 143	34.3%	123 578	36.8%	238 721	121 726	68.3%	1.5%
B	Setsoto	FS191	99 376	13 616	13.7%	64 921	65.3%	78 537	24 400	75.9%	166.1%
B	Dihlabeng	FS192	73 783	16 634	22.5%	17 600	23.9%	34 234	18 786	44.2%	(6.3%)
B	Nketoana	FS193	51 646	17 978	34.8%	20 022	38.8%	38 000	12 185	86.0%	64.3%
B	Maluti-a-Phofung	FS194	221 708	46 051	20.8%	50 949	23.0%	97 000	53 843	46.6%	(5.4%)
B	Phumelela	FS195	12 486	2 552	20.4%	4 135	33.1%	6 687	2 192	28.2%	88.7%
B	Mantsopa	FS196	40 953	2 608	6.4%	7 852	19.2%	10 460	10 716	53.8%	(26.7%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		499 952	99 439	19.9%	165 479	33.1%	264 917	122 121	52.7%	35.5%
B	Moghaka	FS201	95 884	16 683	17.4%	24 003	25.0%	40 685	23 022	50.5%	4.3%
B	Ngwathe	FS203	34 835	17 517	50.3%	16 099	46.2%	33 616	2 668	(82.9%)	503.4%
B	Metsimaholo	FS204	380 813	81 927	21.5%	81 164	21.3%	163 091	82 544	44.0%	(1.7%)
B	Mafube	FS205	23 099	2 599	11.2%	2 599	11.2%	5 197	6 568	54.3%	(60.4%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		534 630	118 725	22.2%	123 864	23.2%	242 589	114 802	34.8%	7.9%
	Total Free State		2 356 250	594 050	25.2%	702 871	29.8%	1 296 921	546 695	46.2%	28.6%
GAUTENG											
A	Ekurhuleni Metro	EKU	5 883 813	1 482 767	25.2%	1 645 371	28.0%	3 128 138	1 533 981	63.1%	7.3%
A	City Of Johannesburg	JHB	5 585 300	1 331 343	23.8%	1 306 117	23.4%	2 637 460	1 397 487	51.1%	(6.5%)
A	City Of Tshwane	TSH	4 407 221	956 749	21.7%	939 523	21.3%	1 896 272	1 024 952	51.3%	(8.3%)
	Total Metros		15 876 335	3 770 859	23.8%	3 891 010	24.5%	7 661 870	3 956 421	55.4%	(1.7%)
B	Emfuleni	GT421	1 284 186	367 305	28.6%	319 281	24.9%	686 586	228 535	51.2%	39.7%
B	Midvaal	GT422	189 592	47 075	24.8%	50 314	26.5%	97 389	57 768	54.7%	(12.9%)
B	Lesedi	GT423	112 032	26 780	23.9%	25 695	22.9%	52 475	15 452	46.7%	66.3%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-
	Total Sedibeng		1 585 811	441 160	27.8%	395 290	24.9%	836 450	301 755	51.3%	31.0%
B	Mogale City	GT481	307 995	70 722	23.0%	80 691	26.2%	151 413	76 173	52.0%	5.9%
B	Merafong City	GT484	334 980	73 960	22.1%	61 566	18.4%	135 526	68 835	39.8%	(10.6%)
B	Rand West City	GT485	269 223	24 406	9.1%	76 242	28.3%	100 648	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		912 198	169 088	18.5%	218 498	24.0%	387 587	145 008	45.3%	50.7%
	Total Gauteng		18 374 344	4 381 108	23.8%	4 504 799	24.5%	8 885 906	4 403 184	54.7%	2.3%

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R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	4 078 099	1 429 139	35.0%	876 574	21.5%	2 305 713	56.5%	1 008 171	51.5%	(13.1%)
	Total Metros		4 078 099	1 429 139	35.0%	876 574	21.5%	2 305 713	56.5%	1 008 171	51.5%	(13.1%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	545 437	115 834	21.2%	155 537	28.5%	271 370	49.8%	68 125	27.7%	128.3%
	Total Ugu		545 437	115 834	21.2%	155 537	28.5%	271 370	49.8%	68 125	27.7%	128.3%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	884 011	189 517	21.4%	176 049	19.9%	365 566	41.4%	183 178	71.1%	(3.9%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	149 313	31 372	21.0%	32 381	21.7%	63 753	42.7%	33 874	47.2%	(4.4%)
	Total uMgungundlovu		1 033 325	220 889	21.4%	208 430	20.2%	429 319	41.5%	217 051	65.6%	(4.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	190 769	82 777	43.4%	47 811	25.1%	130 588	68.5%	46 454	58.1%	2.9%
	Total Uthukela		190 769	82 777	43.4%	47 811	25.1%	130 588	68.5%	46 454	58.1%	2.9%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	261 102	99 036	37.9%	75 108	28.8%	174 144	66.7%	94 557	65.9%	(20.6%)
	Total Umzinyathi		261 102	99 036	37.9%	75 108	28.8%	174 144	66.7%	94 557	65.9%	(20.6%)
B	Newcastle	KZN252	247 149	76 793	31.1%	73 673	29.8%	150 466	60.9%	41 002	47.2%	79.7%
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	66 471	5 991	9.0%	23 289	35.0%	29 280	44.0%	4 677	15.0%	398.0%
	Total Amajuba		313 620	82 784	26.4%	96 962	30.9%	179 746	57.3%	45 678	39.3%	112.3%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	40 519	4 005	9.9%	2 537	6.3%	6 542	16.1%	9 887	40.0%	(74.3%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	17 475	4 020	23.0%	5 489	31.4%	9 510	54.4%	5 522	39.7%	(0.6%)
	Total Zululand		57 993	8 026	13.8%	8 026	13.8%	16 052	27.7%	15 408	39.9%	(47.9%)
B	Umkhanyakade	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	The New Big 5 False Bay	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	32 397	2 661	8.2%	2 808	8.7%	5 468	16.9%	4 688	32.6%	(40.1%)
	Total Umkhanyakude		32 397	2 661	8.2%	2 808	8.7%	5 468	16.9%	4 688	32.6%	(40.1%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	367 845	99 599	27.1%	110 297	30.0%	209 896	57.1%	81 216	45.5%	35.8%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	250 309	85 974	34.3%	66 672	26.6%	152 646	61.0%	65 348	67.3%	2.0%
	Total uThungulu		618 154	185 573	30.0%	176 969	28.6%	362 542	58.6%	146 565	53.6%	20.7%

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R thousands		Code										
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	242 782	82 019	33.8%	63 888	26.3%	145 907	60.1%	76 840	66.4%	(16.9%)
	Total iLembe		242 782	82 019	33.8%	63 888	26.3%	145 907	60.1%	76 840	66.4%	(16.9%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	40 714	4 594	11.3%	6 417	15.8%	11 011	27.0%	8 411	47.9%	(23.7%)
	Total Harry Gwala		40 714	4 594	11.3%	6 417	15.8%	11 011	27.0%	8 411	47.9%	(23.7%)
	Total Kwazulu-Natal		7 414 391	2 313 331	31.2%	1 718 531	23.2%	4 031 862	54.4%	1 731 949	51.7%	(0.8%)
LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	197 193	12 376	6.3%	14 846	7.5%	27 222	13.8%	46 450	82.3%	(68.0%)
	Total Mopani		197 193	12 376	6.3%	14 846	7.5%	27 222	13.8%	46 450	82.3%	(68.0%)
B	Musina	LIM341	-	14 122	-	-	-	14 122	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	92 749	16 322	17.6%	4 399	4.7%	20 721	22.3%	33 561	187.5%	(86.9%)
	Total Vhembe		92 749	30 444	32.8%	4 399	4.7%	34 843	37.6%	33 561	187.5%	(86.9%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	2 720	643	23.6%	630	23.2%	1 273	46.8%	568	36.4%	11.0%
B	Polokwane	LIM354	284 956	80 208	28.1%	79 363	27.9%	159 571	56.0%	87 589	60.6%	(9.4%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	311 084	102 901	33.1%	80 956	26.0%	183 856	59.1%	39 548	53.7%	104.7%
	Total Capricorn		598 760	183 751	30.7%	160 949	26.9%	344 700	57.6%	127 704	56.9%	26.0%
B	Thabazimbi	LIM361	67 882	6 354	9.4%	6 716	9.9%	13 070	19.3%	6 473	21.4%	3.7%
B	Lephalale	LIM362	69 146	11 057	16.0%	-	-	11 057	16.0%	14 572	41.7%	(100.0%)
B	Bela Bela	LIM366	31 042	5 841	18.8%	6 072	19.6%	11 913	38.4%	8 468	64.4%	(28.3%)
B	Mogalakwena	LIM367	87 353	20 388	23.3%	10 543	12.1%	30 932	35.4%	13 527	24.9%	(22.1%)
B	Modimolle-Mookgopong	LIM368	56 445	7 731	13.7%	2 578	4.6%	10 309	18.3%	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		311 869	51 371	16.5%	25 909	8.3%	77 280	24.8%	43 040	33.1%	(39.8%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	36 155	10 095	27.9%	8 670	24.0%	18 765	51.9%	7 644	43.4%	13.4%
	Total Sekhukhune		36 155	10 095	27.9%	8 670	24.0%	18 765	51.9%	7 644	43.4%	13.4%
	Total Limpopo		1 236 726	288 037	23.3%	214 774	17.4%	502 811	40.7%	258 400	68.2%	(16.9%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Water			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
MPUMALANGA												
B	Albert Luthuli	MP301	6 989	337	4.8%	1 289	18.4%	1 626	23.3%	1 939	48.0%	(33.5%)
B	Msukaligwa	MP302	47 030	15 192	32.3%	12 098	25.7%	27 289	58.0%	6 830	31.6%	77.1%
B	Mkhondo	MP303	20 084	6 219	31.0%	9 657	48.1%	15 877	79.1%	3 958	63.6%	144.0%
B	Pixley Ka Seme (MP)	MP304	32 951	7 012	21.3%	6 461	19.6%	13 473	40.9%	6 606	28.2%	(2.2%)
B	Lekwa	MP305	50 159	15 137	30.2%	9 059	18.1%	24 197	48.2%	5 523	28.5%	64.0%
B	Dipaleseng	MP306	21 560	2 722	12.6%	3 411	15.8%	6 133	28.4%	3 883	42.1%	(12.2%)
B	Govan Mbeki	MP307	361 572	89 692	24.8%	86 354	23.9%	176 046	48.7%	86 268	50.9%	0.1%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		540 346	136 311	25.2%	128 329	23.7%	264 640	49.0%	115 007	45.1%	11.6%
B	Victor Khanye	MP311	104 606	10 719	10.2%	12 926	12.4%	23 645	22.6%	37 786	43.6%	(65.8%)
B	Emalahleni (Mp)	MP312	387 561	18 546	4.8%	17 517	4.5%	36 063	9.3%	18 340	10.2%	(4.5%)
B	Steve Tshwete	MP313	93 561	22 690	24.3%	24 741	26.4%	47 431	50.7%	23 934	54.5%	3.4%
B	Emakhazeni	MP314	16 637	4 670	28.1%	4 399	26.4%	9 069	54.5%	3 037	46.9%	44.8%
B	Thembisile Hani	MP315	60 129	20 467	34.0%	26 408	43.9%	46 875	78.0%	10 522	47.5%	151.0%
B	Dr J.S. Moroka	MP316	23 698	26 246	110.8%	11 111	46.9%	37 357	157.6%	12 434	86.1%	(10.6%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		686 192	103 338	15.1%	97 102	14.2%	200 441	29.2%	106 053	28.9%	(8.4%)
B	Thaba Chweu	MP321	43 937	9 409	21.4%	9 754	22.2%	19 162	43.6%	7 379	47.1%	32.2%
B	Nkomazi	MP324	177 947	71 758	40.3%	57 048	32.1%	128 806	72.4%	35 569	61.4%	60.4%
B	Bushbuckridge	MP325	44 248	3 346	7.6%	15 773	35.6%	19 118	43.2%	3 238	13.9%	387.1%
B	City of Mbombela	MP326	151 133	19 126	12.7%	14 556	9.6%	33 682	22.3%	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		417 265	103 639	24.8%	97 130	23.3%	200 769	48.1%	46 185	48.4%	110.3%
	Total Mpumalanga		1 643 804	343 288	20.9%	322 561	19.6%	665 850	40.5%	267 246	38.2%	20.7%
NORTH WEST												
B	Moretele	NW371	19 648	6 524	33.2%	6 604	33.6%	13 128	66.8%	6 406	50.9%	3.1%
B	Madibeng	NW372	308 364	54 021	17.5%	17 336	5.6%	71 356	23.1%	32 524	22.8%	(46.7%)
B	Rustenburg	NW373	718 215	131 003	18.2%	111 946	15.6%	242 949	33.8%	101 569	45.1%	10.2%
B	Kgetlengrivier	NW374	12 099	7 555 853	62450.7%	(7 616 521)	(62952.1%)	(60 668)	(501.4%)	1 568	37.1%	(485864.3%)
B	Moses Kotane	NW375	219 727	24 813	11.3%	93 053	42.3%	117 866	53.6%	29 088	63.5%	219.9%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		1 278 052	7 772 214	608.1%	(7 387 582)	(578.0%)	384 632	30.1%	171 155	43.0%	(4416.3%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	5 701	1 294	22.7%	639	11.2%	1 933	33.9%	1 204	38.8%	(47.0%)
B	Mafikeng	NW383	83 976	27 107	32.3%	20 512	24.4%	47 620	56.7%	29 769	71.2%	(31.1%)
B	Ditsobotla	NW384	43 892	16 078	36.6%	22 511	51.3%	38 589	87.9%	6 791	43.8%	231.5%
B	Ramotshere Moiloa	NW385	7 076	1 655	23.4%	1 953	27.6%	3 608	51.0%	2 199	62.0%	(11.2%)
C	Ngaka Modiri Molema	DC38	136 894	371	0.3%	-	-	371	0.3%	-	-	-
	Total Ngaka Modiri Molema		277 539	46 505	16.8%	45 616	16.4%	92 121	33.2%	39 963	33.9%	14.1%
B	Naledi (Nw)	NW392	40 515	3 820	9.4%	3 609	8.9%	7 429	18.3%	3 930	21.3%	(8.2%)
B	Mamusa	NW393	4 881	1 302	26.7%	1 653	33.9%	2 955	60.5%	2 319	37.5%	(28.7%)
B	Greater Taung	NW394	3 368	164	4.9%	2 738	81.3%	2 902	86.2%	194	128.0%	1310.1%
B	Lekwa-Teemane	NW396	48 931	26 434	54.0%	44 640	91.2%	71 074	145.3%	11 841	48.3%	277.0%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	161 417	70 204	43.5%	50 802	31.5%	121 005	75.0%	10 594	27.2%	379.5%
	Total Dr Ruth Segomotsi Mompati		259 112	101 923	39.3%	103 442	39.9%	205 365	79.3%	28 878	32.3%	258.2%
B	City Of Matlosana	NW403	619 776	124 598	20.1%	121 614	19.6%	246 213	39.7%	114 686	36.3%	6.0%
B	Maquassi Hills	NW404	19 847	15 300	77.1%	18 747	94.5%	34 047	171.5%	10 450	33.0%	79.4%
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		639 623	139 898	21.9%	140 361	21.9%	280 259	43.8%	125 136	36.1%	12.2%
	Total North West		2 454 326	8 060 540	328.4%	(7 098 163)	(289.2%)	962 377	39.2%	365 132	38.8%	(2044.0%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Water			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	15 930	678	4.3%	1 761	11.1%	2 439	15.3%	12 863	69.0%	(86.3%)
B	Ga-Segonyana	NC452	42 287	13 359	31.6%	11 129	26.3%	24 487	57.9%	14 842	48.4%	(25.0%)
B	Gamagara	NC453	81 624	836	1.0%	-	-	836	1.0%	7 368	24.1%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		139 842	14 873	10.6%	12 889	9.2%	27 762	19.9%	35 073	44.2%	(63.3%)
B	Richtersveld	NC061	5 872	887	15.1%	1 715	29.2%	2 602	44.3%	1 277	47.9%	34.3%
B	Nama Khoi	NC062	31 886	7 456	23.4%	7 786	24.4%	15 242	47.8%	7 680	42.6%	1.4%
B	Kamiesberg	NC064	5 211	1 006	19.3%	1 315	25.2%	2 322	44.6%	669	47.4%	96.5%
B	Hantam	NC065	11 095	1 842	16.6%	1 964	17.7%	3 806	34.3%	1 377	31.1%	42.7%
B	Karoo Hoogland	NC066	7 309	810	11.1%	1 069	14.6%	1 879	25.7%	522	21.2%	105.0%
B	Khai-Ma	NC067	10 188	2 157	21.2%	2 833	27.8%	4 990	49.0%	2 058	38.9%	37.7%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		71 561	14 159	19.8%	16 683	23.3%	30 842	43.1%	13 582	39.1%	22.8%
B	Ubuntu	NC071	6 689	1 075	16.1%	7 249	108.4%	8 325	124.5%	1 506	38.9%	381.5%
B	Umsobomvu	NC072	15 418	4 297	27.9%	2 433	15.8%	6 730	43.7%	12 933	117.2%	(81.2%)
B	Emthanjeni	NC073	31 149	20 874	67.0%	(4 266)	(13.7%)	16 607	53.3%	17 247	83.1%	(124.7%)
B	Kareeberg	NC074	4 827	2 252	46.7%	-	-	2 252	46.7%	1 113	48.6%	(100.0%)
B	Renosterberg	NC075	2 700	443	16.4%	836	30.9%	1 279	47.4%	775	63.1%	7.8%
B	Thembelihle	NC076	5 893	799	13.6%	977	16.6%	1 776	30.1%	931	34.3%	5.0%
B	Siyathemba	NC077	14 813	1 078	7.3%	6 523	44.0%	7 601	51.3%	3 564	59.3%	83.0%
B	Siyancuma	NC078	13 634	1 113	8.2%	1 809	13.3%	2 922	21.4%	1 294	15.8%	39.8%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		95 123	31 932	33.6%	15 560	16.4%	47 492	49.9%	39 362	64.8%	(60.5%)
B	!Kai! Garib	NC082	6 795	3 218	47.3%	3 820	56.2%	7 037	103.6%	2 393	52.9%	59.6%
B	!Kheis	NC084	4 568	1 043	22.8%	1 049	23.0%	2 092	45.8%	2 781	139.0%	(62.3%)
B	Tsantsabane	NC085	26 271	7 230	27.5%	26 271	100.0%	33 501	127.5%	3 516	31.5%	647.2%
B	Kgatelopele	NC086	8 920	1 980	22.2%	1 175	13.2%	3 155	35.4%	1	22.6%	106957.4%
B	Dawid Kruiper	NC087	51 653	7 907	15.3%	13 935	27.0%	21 841	42.3%	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		98 207	21 377	21.8%	46 249	47.1%	67 626	68.9%	8 691	43.5%	432.2%
B	Sol Plaatje	NC091	255 384	53 807	21.1%	86 060	33.7%	139 867	54.8%	57 039	45.7%	50.9%
B	Dikgatlong	NC092	36 955	1 096	3.0%	1 312	3.6%	2 408	6.5%	(2 963)	4.4%	(144.3%)
B	Magareng	NC093	7 835	2 185	27.9%	2 244	28.6%	4 429	56.5%	1 162	30.4%	93.0%
B	Phokwane	NC094	55 308	7 496	13.6%	13 231	23.9%	20 727	37.5%	7 871	30.4%	68.1%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		355 482	64 584	18.2%	102 847	28.9%	167 432	47.1%	63 109	38.9%	63.0%
	Total Northern Cape		760 214	146 925	19.3%	194 229	25.5%	341 154	44.9%	159 818	43.8%	21.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Water			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	3 172 972	743 998	23.4%	855 597	27.0%	1 599 595	50.4%	742 866	44.5%	15.2%
	Total Metros		3 172 972	743 998	23.4%	855 597	27.0%	1 599 595	50.4%	742 866	44.5%	15.2%
B	Matzikama	WC011	18 372	2 830	15.4%	4 171	22.7%	7 000	38.1%	4 051	34.5%	3.0%
B	Cederberg	WC012	31 105	5 223	16.8%	6 160	19.8%	11 383	36.6%	6 359	40.3%	(3.1%)
B	Bergrivier	WC013	29 036	6 233	21.5%	5 827	20.1%	12 060	41.5%	6 691	38.3%	(12.9%)
B	Saldanha Bay	WC014	131 270	32 457	24.7%	34 066	26.0%	66 523	50.7%	33 304	51.2%	2.3%
B	Swartland	WC015	52 680	12 157	23.1%	14 472	27.5%	26 629	50.5%	15 096	53.2%	(4.1%)
C	West Coast	DC1	114 013	21 030	18.4%	31 052	27.2%	52 082	45.7%	30 232	46.7%	2.7%
	Total West Coast		376 476	79 929	21.2%	95 748	25.4%	175 677	46.7%	95 733	47.3%	0.0%
B	Witzenberg	WC022	41 428	8 291	20.0%	8 392	20.3%	16 683	40.3%	10 658	51.5%	(21.3%)
B	Drakenstein	WC023	204 316	38 298	18.7%	48 093	23.5%	86 391	42.3%	46 232	42.9%	4.0%
B	Stellenbosch	WC024	151 455	22 467	14.8%	39 169	25.9%	61 636	40.7%	20 924	29.4%	87.2%
B	Breede Valley	WC025	67 449	11 519	17.1%	21 233	31.5%	32 752	48.6%	18 208	48.4%	16.6%
B	Langeberg	WC026	46 450	7 659	16.5%	8 435	18.2%	16 094	34.6%	9 053	37.7%	(6.8%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		511 099	88 234	17.3%	125 321	24.5%	213 556	41.8%	105 076	40.2%	19.3%
B	Theewaterskloof	WC031	55 270	13 935	25.2%	15 719	28.4%	29 654	53.7%	12 431	35.1%	26.4%
B	Overstrand	WC032	111 889	25 205	22.5%	30 405	27.2%	55 610	49.7%	28 383	51.1%	7.1%
B	Cape Agulhas	WC033	23 929	5 462	22.8%	6 135	25.6%	11 597	48.5%	5 332	47.1%	15.1%
B	Swellendam	WC034	11 394	2 586	22.7%	3 397	29.8%	5 982	52.5%	2 953	50.2%	15.0%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		202 482	47 187	23.3%	55 656	27.5%	102 844	50.8%	49 099	45.6%	13.4%
B	Kannaland	WC041	13 981	2 986	21.4%	3 420	24.5%	6 405	45.8%	2 863	35.8%	19.4%
B	Hessequa	WC042	29 498	9 296	31.5%	6 219	21.1%	15 515	52.6%	8 483	59.8%	(26.7%)
B	Mossel Bay	WC043	113 581	29 395	25.9%	24 048	21.2%	53 443	47.1%	22 976	45.0%	4.7%
B	George	WC044	137 763	32 434	23.5%	32 868	23.9%	65 301	47.4%	34 432	47.5%	(4.5%)
B	Oudtshoorn	WC045	81 681	16 140	19.8%	13 880	17.0%	30 020	36.8%	11 865	48.5%	17.0%
B	Bitou	WC047	55 113	14 486	26.3%	16 359	29.7%	30 846	56.0%	15 102	60.4%	8.3%
B	Knysna	WC048	81 544	32 114	39.4%	16 414	20.1%	48 527	59.5%	12 458	64.0%	31.8%
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-
	Total Eden		513 160	136 851	26.7%	113 207	22.1%	250 058	48.7%	108 179	51.2%	4.6%
B	Laingsburg	WC051	2 746	610	22.2%	703	25.6%	1 313	47.8%	642	57.0%	9.6%
B	Prince Albert	WC052	4 859	839	17.3%	965	19.9%	1 804	37.1%	407	25.9%	137.2%
B	Beaufort West	WC053	25 609	3 577	14.0%	4 597	18.0%	8 174	31.9%	4 107	32.6%	11.9%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		33 214	5 025	15.1%	6 265	18.9%	11 291	34.0%	5 156	33.4%	21.5%
	Total Western Cape		4 809 403	1 101 225	22.9%	1 251 795	26.0%	2 353 020	48.9%	1 106 109	45.0%	13.2%
	Total National		42 267 137	17 723 179	41.9%	2 416 449	5.7%	20 139 628	47.6%	9 348 920	48.7%	(74.2%)
Source: National Treasury Local Government Database												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Electricity			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	1 888 170	381 702	20.2%	603 563	32.0%	985 264	52.2%	502 726	55.3%	20.1%
A	Nelson Mandela Bay	NMA	3 903 338	1 113 775	28.5%	867 942	22.2%	1 981 717	50.8%	837 657	45.7%	3.6%
Total Metros			5 791 509	1 495 477	25.8%	1 471 504	25.4%	2 966 981	51.2%	1 340 383	48.8%	9.8%
B	Dr Beyers Naude	EC101	120 376	15 968	13.3%	-	-	15 968	13.3%	19 927	45.8%	(100.0%)
B	Blue Crane Route	EC102	93 319	22 181	23.8%	23 588	25.3%	45 770	49.0%	24 613	46.5%	(4.2%)
B	Makana	EC104	195 461	38 956	19.9%	54 968	28.1%	93 923	48.1%	58 174	53.6%	(5.5%)
B	Ndlambe	EC105	67 983	15 743	23.2%	14 923	22.0%	30 665	45.1%	14 654	48.7%	1.8%
B	Sundays River Valley	EC106	28 053	13 069	46.6%	8 881	31.7%	21 950	78.2%	1 119	3.5%	693.9%
B	Kouga	EC108	230 147	62 877	27.3%	54 507	23.7%	117 384	51.0%	40 408	44.4%	34.9%
B	Kou-Kamma	EC109	3 013	593	19.7%	286	9.5%	879	29.2%	3 497	69.2%	(91.8%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			738 352	169 388	22.9%	157 152	21.3%	326 540	44.2%	162 391	45.9%	(3.2%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	8 277	1 948	23.5%	1 802	21.8%	3 750	45.3%	1 509	34.7%	19.5%
B	Amahlathi	EC124	39 407	8 825	22.4%	8 295	21.1%	17 120	43.4%	8 364	68.1%	(0.8%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	47 957	9 598	20.0%	8 928	18.6%	18 526	38.6%	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
Total Amathole			95 641	20 370	21.3%	19 025	19.9%	39 396	41.2%	9 873	60.4%	92.7%
B	Inxuba Yethemba	EC131	146 717	27 869	19.0%	21 236	14.5%	49 105	33.5%	21 096	45.8%	0.7%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	19 934	2 661	13.3%	3 252	16.3%	5 913	29.7%	2 045	11.8%	59.0%
B	Engcobo	EC137	(1)	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	11 656	2 301	19.7%	648	5.6%	2 949	25.3%	2 262	40.2%	(71.3%)
B	Enoch Mgijima	EC139	-	18 222	-	37 633	-	55 855	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			178 307	51 053	28.6%	62 769	35.2%	113 822	63.8%	25 402	37.5%	147.1%
B	Elundini	EC141	39 086	6 290	16.1%	5 449	13.9%	11 740	30.0%	5 236	14.0%	4.1%
B	Senqu	EC142	56 725	32 505	57.3%	9 039	15.9%	41 545	73.2%	7 758	24.5%	16.5%
B	Walter Sisulu	EC145	-	6 706	-	11 545	-	18 251	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			95 812	45 501	47.5%	26 034	27.2%	71 535	74.7%	12 994	18.5%	100.4%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	9 000	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	314 408	86 171	27.4%	79 932	25.4%	166 103	52.8%	71 862	50.3%	11.2%
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-
Total O .R. Tambo			323 408	86 171	26.6%	79 932	24.7%	166 103	51.4%	71 862	46.4%	11.2%
B	Matatiele	EC441	62 537	11 476	18.4%	11 789	18.9%	23 265	37.2%	11 260	39.2%	4.7%
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	25 061	7 160	28.6%	17 273	68.9%	24 432	97.5%	4 883	35.5%	253.7%
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			87 598	18 636	21.3%	29 062	33.2%	47 698	54.5%	16 143	38.0%	80.0%
Total Eastern Cape			7 310 626	1 886 597	25.8%	1 845 478	25.2%	3 732 075	51.1%	1 639 048	47.5%	12.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Electricity			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	2 537 944	723 783	28.5%	500 443	19.7%	1 224 226	48.2%	491 047	45.4%	1.9%
	Total Metros		2 537 944	723 783	28.5%	500 443	19.7%	1 224 226	48.2%	491 047	45.4%	1.9%
B	Letsemeng	FS161	18 827	6 480	34.4%	4 366	23.2%	10 846	57.6%	3 445	31.5%	26.7%
B	Kopanong	FS162	62 710	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	45 790	4 994	10.9%	3 751	8.2%	8 744	19.1%	2 443	5.5%	53.5%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		127 327	11 473	9.0%	8 117	6.4%	19 590	15.4%	5 888	8.0%	37.9%
B	Masilonyana	FS181	36 825	19 636	53.3%	38 431	104.4%	58 067	157.7%	7 713	42.0%	398.3%
B	Tokologo	FS182	25 721	8 198	31.9%	9 720	37.8%	17 919	69.7%	6 628	50.8%	46.7%
B	Tswelopele	FS183	39 051	9 319	23.9%	7 453	19.1%	16 772	42.9%	6 528	28.9%	14.2%
B	Matjhabeng	FS184	788 042	163 151	20.7%	130 825	16.6%	293 976	37.3%	111 360	35.4%	17.5%
B	Nala	FS185	94 245	18 045	19.1%	23 209	24.6%	41 254	43.8%	19 238	44.9%	20.6%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		983 885	218 350	22.2%	209 638	21.3%	427 988	43.5%	151 467	36.7%	38.4%
B	Setsoto	FS191	108 708	21 146	19.5%	13 594	12.5%	34 740	32.0%	27 649	51.9%	(50.8%)
B	Dihlabeng	FS192	221 692	55 031	24.8%	43 305	19.5%	98 335	44.4%	43 639	49.4%	(0.8%)
B	Nketoana	FS193	65 499	11 660	17.8%	11 971	18.3%	23 631	36.1%	10 277	49.5%	16.5%
B	Maluti-a-Phofung	FS194	571 893	80 426	14.1%	58 122	10.2%	138 549	24.2%	58 997	25.6%	(1.5%)
B	Phumelela	FS195	11 679	2 330	20.0%	1 957	16.8%	4 287	36.7%	2 026	31.7%	(3.4%)
B	Mantsopa	FS196	47 134	3 112	6.6%	7 107	15.1%	10 219	21.7%	56 977	155.3%	(87.5%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		1 026 605	173 706	16.9%	136 057	13.3%	309 762	30.2%	199 564	41.3%	(31.8%)
B	Moghaka	FS201	310 081	71 587	23.1%	64 966	21.0%	136 553	44.0%	60 779	49.3%	6.9%
B	Ngwathe	FS203	181 839	43 494	23.9%	32 687	18.0%	76 180	41.9%	33 335	27.0%	(1.9%)
B	Metsimaholo	FS204	299 288	60 459	20.2%	60 854	20.3%	121 314	40.5%	55 568	42.6%	9.5%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		791 208	175 540	22.2%	158 507	20.0%	334 047	42.2%	149 682	41.6%	5.9%
	Total Free State		5 466 970	1 302 852	23.8%	1 012 761	18.5%	2 315 613	42.4%	997 649	41.7%	1.5%
GAUTENG												
A	Ekurhuleni Metro	EKU	13 970 789	4 358 256	31.2%	3 256 285	23.3%	7 614 541	54.5%	3 090 043	52.7%	5.4%
A	City Of Johannesburg	JHB	16 634 160	4 183 222	25.1%	3 643 528	21.9%	7 826 750	47.1%	3 120 849	44.6%	16.7%
A	City Of Tshwane	TSH	12 566 639	3 768 783	30.0%	2 541 577	20.2%	6 310 360	50.2%	2 338 860	47.7%	8.7%
	Total Metros		43 171 588	12 310 261	28.5%	9 441 390	21.9%	21 751 651	50.4%	8 549 751	48.1%	10.4%
B	Emfuleni	GT421	2 478 209	597 370	24.1%	412 644	16.7%	1 010 014	40.8%	427 904	49.5%	(3.6%)
B	Midvaal	GT422	349 862	99 123	28.3%	80 999	23.2%	180 122	51.5%	79 722	49.7%	1.6%
B	Lesedi	GT423	295 196	78 703	26.7%	77 680	26.3%	156 383	53.0%	28 677	56.6%	170.9%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		3 123 267	775 196	24.8%	571 323	18.3%	1 346 520	43.1%	536 303	50.2%	6.5%
B	Mogale City	GT481	963 076	258 283	26.8%	232 148	24.1%	490 432	50.9%	214 424	47.4%	8.3%
B	Merafong City	GT484	319 247	72 048	22.6%	66 532	20.8%	138 580	43.4%	66 716	45.5%	(0.3%)
B	Rand West City	GT485	705 305	80 592	11.4%	126 797	18.0%	207 390	29.4%	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		1 987 628	410 923	20.7%	425 478	21.4%	836 401	42.1%	281 140	47.0%	51.3%
	Total Gauteng		48 282 482	13 496 380	28.0%	10 438 191	21.6%	23 934 571	49.6%	9 367 194	48.2%	11.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Electricity			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	12 933 245	3 532 104	27.3%	3 091 660	23.9%	6 623 764	51.2%	2 765 949	48.7%	11.8%
	Total Metros		12 933 245	3 532 104	27.3%	3 091 660	23.9%	6 623 764	51.2%	2 765 949	48.7%	11.8%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	39 875	6 458	16.2%	7 257	18.2%	13 715	34.4%	6 580	36.0%	10.3%
B	Ray Nkonyeni	KZN216	125 287	28 420	22.7%	18 123	14.5%	46 543	37.1%	35 814	65.1%	(49.4%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		165 161	34 878	21.1%	25 380	15.4%	60 258	36.5%	42 394	58.0%	(40.1%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	88 947	18 780	21.1%	17 708	19.9%	36 488	41.0%	15 679	42.1%	12.9%
B	Mpofana	KZN223	59 941	12 717	21.2%	4 677	7.8%	17 394	29.0%	14 091	42.5%	(66.8%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	2 064 548	520 607	25.2%	465 166	22.5%	985 774	47.7%	430 635	49.7%	8.0%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		2 213 436	552 104	24.9%	487 551	22.0%	1 039 655	47.0%	460 405	49.2%	5.9%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	216 879	60 980	28.1%	34 577	15.9%	95 557	44.1%	-	-	-
B	Alfred Duma	KZN238	329 668	96 077	29.1%	72 877	22.1%	168 954	51.2%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		546 547	157 057	28.7%	107 454	19.7%	264 511	48.4%	-	-	-
B	Endumeni	KZN241	115 123	28 350	24.6%	27 495	23.9%	55 845	48.5%	26 608	49.4%	3.3%
B	Nquthu	KZN242	19 000	3 585	18.9%	4 103	21.6%	7 688	40.5%	4 119	41.1%	(0.4%)
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	104 368	16 253	15.6%	16 179	15.5%	32 432	31.1%	49 338	127.4%	(67.2%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		238 491	48 187	20.2%	47 777	20.0%	95 964	40.2%	80 066	74.2%	(40.3%)
B	Newcastle	KZN252	771 359	201 209	26.1%	190 060	24.6%	391 269	50.7%	151 984	45.2%	25.1%
B	eMadlangeni	KZN253	14 957	3 236	21.6%	3 156	21.1%	6 392	42.7%	2 717	42.4%	16.1%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		786 316	204 445	26.0%	193 216	24.6%	397 661	50.6%	154 702	45.1%	24.9%
B	eDumbe	KZN261	25 515	3 746	14.7%	3 495	13.7%	7 241	28.4%	3 787	33.3%	(7.7%)
B	uPhongolo	KZN262	36 728	7 895	21.5%	8 315	22.6%	16 210	44.1%	8 340	62.4%	(0.3%)
B	Abaqulusi	KZN263	177 587	39 730	22.4%	39 921	22.5%	79 651	44.9%	39 968	47.4%	(0.1%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	144 186	10 719	7.4%	9 358	6.5%	20 077	13.9%	8 921	20.3%	4.9%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		384 016	62 091	16.2%	61 089	15.9%	123 179	32.1%	61 015	38.8%	0.1%
B	Umhlabyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	The New Big 5 False Bay	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	5 047	802	15.9%	736	14.6%	1 538	30.5%	770	24.7%	(4.4%)
	Total Umkhanyakude		5 047	802	15.9%	736	14.6%	1 538	30.5%	770	24.7%	(4.4%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	1 434 071	448 458	31.3%	364 939	25.4%	813 398	56.7%	256 414	50.6%	42.3%
B	uMlalazi	KZN284	76 568	28 061	36.6%	16 621	21.7%	44 682	58.4%	14 774	44.4%	12.5%
B	Mthonjaneni	KZN285	23 147	11 748	50.8%	4 548	19.6%	16 297	70.4%	4 597	41.3%	(1.1%)
B	Nkandla	KZN286	-	1 936	-	1 469	-	3 405	-	1 981	19.0%	(25.8%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		1 533 786	490 203	32.0%	387 578	25.3%	877 781	57.2%	277 767	49.9%	39.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Electricity			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
B	Mandeni	KZN291	25 766	4 805	18.7%	4 946	19.2%	9 751	37.8%	3 824	19.5%	29.3%
B	KwaDukuza	KZN292	724 196	181 708	25.1%	188 943	26.1%	370 651	51.2%	170 942	47.4%	10.5%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		749 961	186 513	24.9%	193 889	25.9%	380 402	50.7%	174 766	46.0%	10.9%
B	Greater Kokstad	KZN433	116 965	32 168	27.5%	23 222	19.9%	55 390	47.4%	26 617	50.1%	(12.8%)
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		116 965	32 168	27.5%	23 222	19.9%	55 390	47.4%	26 617	50.1%	(12.8%)
	Total Kwazulu-Natal		19 672 972	5 300 553	26.9%	4 619 551	23.5%	9 920 104	50.4%	4 044 451	48.8%	14.2%
	LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	27 412	2 775	10.1%	2 626	9.6%	5 401	19.7%	2 161	23.5%	21.5%
B	Greater Tzaneen	LIM333	516 701	161 439	31.2%	94 250	18.2%	255 689	49.5%	106 802	47.0%	(11.8%)
B	Ba-Phalaborwa	LIM334	127 845	22 927	17.9%	29 155	22.8%	52 082	40.7%	25 036	43.4%	16.5%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		671 957	187 141	27.9%	126 031	18.8%	313 172	46.6%	133 999	45.7%	(5.9%)
B	Musina	LIM341	88 865	26 516	29.8%	17 376	19.6%	43 892	49.4%	22 787	50.4%	(23.7%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	311 843	47 007	15.1%	64 993	20.8%	112 000	35.9%	49 153	36.7%	32.2%
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		400 708	73 523	18.3%	82 368	20.6%	155 892	38.9%	71 939	40.1%	14.5%
B	Blouberg	LIM351	27 417	4 327	15.8%	4 777	17.4%	9 105	33.2%	3 994	34.8%	19.6%
B	Molemole	LIM353	10 726	1 750	16.3%	13 486	125.7%	15 235	142.0%	1 348	24.9%	900.4%
B	Polokwane	LIM354	917 430	225 876	24.6%	208 861	22.8%	434 736	47.4%	196 710	49.4%	6.2%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		955 572	231 953	24.3%	227 123	23.8%	459 076	48.0%	202 051	48.7%	12.4%
B	Thabazimbi	LIM361	103 074	13 982	13.6%	9 753	9.5%	23 734	23.0%	10 451	40.8%	(6.7%)
B	Lephalale	LIM362	183 635	25 579	13.9%	-	-	25 579	13.9%	34 622	48.5%	(100.0%)
B	Bela Bela	LIM366	119 489	23 152	19.4%	26 460	22.1%	49 612	41.5%	22 458	44.2%	17.8%
B	Mogalakwena	LIM367	245 175	73 041	29.8%	38 423	15.7%	111 464	45.5%	39 099	35.3%	(1.7%)
B	Modimolle-Mookgopong	LIM368	161 443	21 614	13.4%	86 066	53.3%	107 680	66.7%	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		812 816	157 367	19.4%	160 702	19.8%	318 069	39.1%	106 631	41.5%	50.7%
B	Ephraim Mogale	LIM471	54 204	12 015	22.2%	12 195	22.5%	24 210	44.7%	13 301	41.6%	(8.3%)
B	Elias Motsoaledi	LIM472	73 328	16 747	22.8%	17 509	23.9%	34 255	46.7%	16 968	52.1%	3.2%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		127 532	28 762	22.6%	29 703	23.3%	58 465	45.8%	30 269	47.5%	(1.9%)
	Total Limpopo		2 968 586	678 746	22.9%	625 928	21.1%	1 304 675	43.9%	544 890	45.0%	14.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Electricity			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
MPUMALANGA												
B	Albert Luthuli	MP301	26 800	1 801	6.7%	8 095	30.2%	9 896	36.9%	4 975	23.1%	62.7%
B	Msukalligwa	MP302	228 293	53 404	23.4%	44 948	19.7%	98 352	43.1%	32 191	42.1%	39.6%
B	Mkhondo	MP303	101 476	31 784	31.3%	36 770	36.2%	68 555	67.6%	22 461	47.9%	63.7%
B	Pixley Ka Seme (MP)	MP304	50 257	13 772	27.4%	11 307	22.5%	25 079	49.9%	13 474	36.6%	(16.1%)
B	Lekwa	MP305	293 459	66 882	22.8%	40 315	13.7%	107 196	36.5%	63 818	31.3%	(36.8%)
B	Dipaleseng	MP306	64 567	7 413	11.5%	9 491	14.7%	16 904	26.2%	9 254	27.6%	2.6%
B	Govan Mbeki	MP307	565 582	143 733	25.4%	107 836	19.1%	251 569	44.5%	95 494	42.3%	12.9%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		1 330 436	318 789	24.0%	258 762	19.4%	577 551	43.4%	241 667	38.6%	7.1%
B	Victor Khanye	MP311	176 177	(209)	(0.1%)	49 275	28.0%	49 066	27.9%	29 175	39.6%	68.9%
B	Emalahleni (Mp)	MP312	1 175 294	297 294	25.3%	251 887	21.4%	549 181	46.7%	239 489	40.5%	5.2%
B	Steve Tshwete	MP313	589 515	162 210	27.5%	137 715	23.4%	299 925	50.9%	131 215	51.0%	5.0%
B	Emakhazeni	MP314	43 329	16 683	38.5%	13 825	31.9%	30 507	70.4%	12 219	45.6%	13.1%
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		1 984 315	475 978	24.0%	452 702	22.8%	928 679	46.8%	412 098	43.4%	9.9%
B	Thaba Chweu	MP321	158 575	37 024	23.3%	36 843	23.2%	73 867	46.6%	34 286	45.4%	7.5%
B	Nkomazi	MP324	145 219	44 168	30.4%	42 715	29.4%	86 883	59.8%	30 538	52.5%	39.9%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	1 000	13.9%	(100.0%)
B	City of Mbombela	MP326	928 070	199 048	21.4%	128 904	13.9%	327 952	35.3%	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		1 231 864	280 240	22.7%	208 462	16.9%	488 702	39.7%	65 823	47.9%	216.7%
	Total Mpumalanga		4 546 614	1 075 006	23.6%	919 926	20.2%	1 994 932	43.9%	719 588	42.0%	27.8%
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	561 360	105 156	18.7%	102 083	18.2%	207 240	36.9%	100 879	38.0%	1.2%
B	Rustenburg	NW373	2 137 169	573 956	26.9%	564 715	26.4%	1 138 671	53.3%	423 641	49.4%	33.3%
B	Kgetlengrivier	NW374	41 656	15 855	38.1%	184 574	443.1%	200 429	481.2%	32 100	104.2%	475.0%
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		2 740 185	694 968	25.4%	851 373	31.1%	1 546 340	56.4%	556 621	47.9%	53.0%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	38 760	6 129	15.8%	3 636	9.4%	9 765	25.2%	8 779	37.7%	(58.6%)
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	171 000	43 985	25.7%	26 242	15.3%	70 227	41.1%	26 456	30.9%	(0.8%)
B	Ramotshere Moiloa	NW385	52 516	7 748	14.8%	8 355	15.9%	16 104	30.7%	9 015	34.9%	(7.3%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		262 277	57 863	22.1%	38 233	14.6%	96 096	36.6%	44 250	32.7%	(13.6%)
B	Naledi (Nw)	NW392	141 560	26 136	18.5%	28 409	20.1%	54 545	38.5%	45 961	49.4%	(38.2%)
B	Mamusa	NW393	34 667	8 972	25.9%	5 482	15.8%	14 453	41.7%	8 209	49.9%	(33.2%)
B	Greater Taung	NW394	16 867	919	5.4%	6 645	39.4%	7 564	44.8%	9 755	83.0%	(31.9%)
B	Lekwa-Teemane	NW396	72 274	22 308	30.9%	21 382	29.6%	43 690	60.5%	14 032	62.7%	52.4%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		265 368	58 334	22.0%	61 918	23.3%	120 252	45.3%	77 957	54.4%	(20.6%)
B	City Of Matlosana	NW403	865 748	202 885	23.4%	167 836	19.4%	370 721	42.8%	164 846	43.0%	1.8%
B	Maquassi Hills	NW404	25 473	15 371	60.3%	11 032	43.3%	26 403	103.7%	11 643	34.1%	(5.2%)
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		891 221	218 257	24.5%	178 868	20.1%	397 125	44.6%	176 488	42.4%	1.3%
	Total North West		4 159 050	1 029 421	24.8%	1 130 392	27.2%	2 159 813	51.9%	855 316	46.0%	32.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Electricity			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	7 038	995	14.1%	905	12.9%	1 900	27.0%	903	32.4%	0.2%
B	Ga-Segonyana	NC452	128 880	39 185	30.4%	29 595	23.0%	68 779	53.4%	27 521	47.2%	7.5%
B	Gamagara	NC453	175 822	6 276	3.6%	-	-	6 276	3.6%	12 119	14.5%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		311 740	46 455	14.9%	30 499	9.8%	76 955	24.7%	40 544	31.4%	(24.8%)
B	Richtersveld	NC061	12 657	2 417	19.1%	3 114	24.6%	5 531	43.7%	2 375	45.0%	31.1%
B	Nama Khoi	NC062	70 803	18 284	25.8%	17 536	24.8%	35 820	50.6%	13 795	51.5%	27.1%
B	Kamiesberg	NC064	6 155	1 807	29.4%	2 125	34.5%	3 932	63.9%	1 571	53.1%	35.2%
B	Hantam	NC065	30 984	6 958	22.5%	6 203	20.0%	13 162	42.5%	4 577	39.5%	35.5%
B	Karoo Hoogland	NC066	13 894	2 379	17.1%	2 451	17.6%	4 830	34.8%	1 824	34.4%	34.4%
B	Khai-Ma	NC067	8 747	2 007	22.9%	1 967	22.5%	3 974	45.4%	2 603	46.9%	(24.4%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		143 240	33 852	23.6%	33 397	23.3%	67 249	46.9%	26 744	46.7%	24.9%
B	Ubuntu	NC071	11 612	2 105	18.1%	6 849	59.0%	8 954	77.1%	3 476	69.0%	97.0%
B	Umsobomvu	NC072	36 605	6 501	17.8%	7 446	20.3%	13 947	38.1%	5 617	36.9%	32.6%
B	Emthanjeni	NC073	85 439	20 914	24.5%	18 688	21.9%	39 603	46.4%	17 523	42.6%	6.6%
B	Kareeberg	NC074	9 374	2 332	24.9%	-	-	2 332	24.9%	2 144	50.5%	(100.0%)
B	Renosterberg	NC075	11 079	912	8.2%	1 828	16.5%	2 740	24.7%	1 029	23.6%	77.7%
B	Thembelihle	NC076	12 023	3 061	25.5%	3 098	25.8%	6 159	51.2%	2 698	46.1%	14.8%
B	Siyathemba	NC077	19 627	1 527	7.8%	8 755	44.6%	10 283	52.4%	4 310	30.6%	103.1%
B	Siyancuma	NC078	39 299	6 778	17.2%	7 007	17.8%	13 784	35.1%	6 225	30.4%	12.6%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		225 058	44 131	19.6%	53 671	23.8%	97 802	43.5%	43 023	38.8%	24.8%
B	!Kai! Garib	NC082	63 933	14 350	22.4%	16 194	25.3%	30 544	47.8%	10 914	56.8%	48.4%
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	47 336	84 483	178.5%	55 225	116.7%	139 708	295.1%	6 203	29.0%	790.3%
B	Kgatelopele	NC086	22 277	5 227	23.5%	3 669	16.5%	8 895	39.9%	214	24.6%	1618.2%
B	Dawid Kruiper	NC087	268 214	44 907	16.7%	70 937	26.4%	115 844	43.2%	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		401 759	148 966	37.1%	146 025	36.3%	294 991	73.4%	17 331	40.4%	742.6%
B	Sol Plaatje	NC091	700 551	174 577	24.9%	139 830	20.0%	314 406	44.9%	137 832	48.7%	1.4%
B	Dikgatlong	NC092	29 517	2 301	7.8%	1 499	5.1%	3 799	12.9%	16 090	92.6%	(90.7%)
B	Magareng	NC093	16 560	6 284	37.9%	2 562	15.5%	8 846	53.4%	2 420	46.1%	5.9%
B	Phokwane	NC094	94 209	20 832	22.1%	96 627	102.6%	117 459	124.7%	18 862	41.4%	412.3%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		840 836	203 993	24.3%	240 518	28.6%	444 511	52.9%	175 203	49.3%	37.3%
	Total Northern Cape		1 922 633	477 398	24.8%	504 110	26.2%	981 508	51.1%	302 845	43.8%	66.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Electricity		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	11 956 551	3 200 823	26.8%	2 877 530	24.1%	6 078 353	50.8%	2 712 628	50.5%	6.1%
	Total Metros		11 956 551	3 200 823	26.8%	2 877 530	24.1%	6 078 353	50.8%	2 712 628	50.5%	6.1%
B	Matzikama	WC011	110 223	24 466	22.2%	22 986	20.9%	47 452	43.1%	22 421	46.6%	2.5%
B	Cederberg	WC012	98 656	25 198	25.5%	29 813	30.2%	55 011	55.8%	22 350	56.0%	33.4%
B	Bergrivier	WC013	102 142	26 408	25.9%	23 170	22.7%	49 577	48.5%	22 393	47.1%	3.5%
B	Saldanha Bay	WC014	331 606	80 421	24.3%	74 647	22.5%	155 068	46.8%	68 704	45.5%	8.7%
B	Swartland	WC015	239 895	63 462	26.5%	59 417	24.8%	122 880	51.2%	53 789	53.4%	10.5%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		882 522	219 955	24.9%	210 032	23.8%	429 988	48.7%	189 657	48.9%	10.7%
B	Witzenberg	WC022	216 046	52 930	24.5%	41 237	19.1%	94 168	43.6%	39 711	45.8%	3.8%
B	Drakenstein	WC023	1 064 720	291 352	27.4%	254 967	23.9%	546 319	51.3%	231 428	48.6%	10.2%
B	Stellenbosch	WC024	507 683	121 787	24.0%	130 086	25.6%	251 873	49.6%	108 409	48.2%	20.0%
B	Breede Valley	WC025	392 274	83 621	21.3%	91 723	23.4%	175 344	44.7%	84 272	43.9%	8.8%
B	Langeberg	WC026	334 851	64 961	19.4%	78 822	23.5%	143 782	42.9%	68 201	38.6%	15.6%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		2 515 575	614 651	24.4%	596 835	23.7%	1 211 486	48.2%	532 020	46.2%	12.2%
B	Theewaterskloof	WC031	81 340	23 041	28.3%	19 445	23.9%	42 486	52.2%	19 211	51.9%	1.2%
B	Overstrand	WC032	357 878	89 338	25.0%	88 827	24.8%	178 165	49.8%	78 189	47.9%	13.6%
B	Cape Agulhas	WC033	96 118	24 130	25.1%	24 066	25.0%	48 195	50.1%	20 747	48.5%	16.0%
B	Swellendam	WC034	62 237	15 635	25.1%	16 352	26.3%	31 987	51.4%	13 300	49.2%	22.9%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		597 573	152 144	25.5%	148 689	24.9%	300 833	50.3%	131 447	48.7%	13.1%
B	Kannaland	WC041	47 525	11 099	23.4%	7 988	16.8%	19 087	40.2%	7 981	39.1%	0.1%
B	Hessequa	WC042	130 235	31 920	24.5%	29 646	22.8%	61 566	47.3%	26 631	48.4%	11.3%
B	Mossel Bay	WC043	364 409	97 446	26.7%	92 403	25.4%	189 849	52.1%	85 637	53.0%	7.9%
B	George	WC044	597 119	88 053	14.7%	193 175	32.4%	281 228	47.1%	136 813	50.5%	41.2%
B	Oudtshoorn	WC045	232 536	57 748	24.8%	51 265	22.0%	109 013	46.9%	47 762	49.7%	7.3%
B	Bitou	WC047	142 030	25 580	18.0%	39 073	27.5%	64 653	45.5%	34 642	50.5%	12.8%
B	Knysna	WC048	247 927	70 747	28.5%	45 604	18.4%	116 352	46.9%	55 186	52.3%	(17.4%)
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-
	Total Eden		1 761 781	382 593	21.7%	459 151	26.1%	841 747	47.8%	394 653	50.8%	16.3%
B	Laingsburg	WC051	11 367	3 314	29.2%	2 881	25.3%	6 195	54.5%	2 616	47.0%	10.2%
B	Prince Albert	WC052	16 879	3 405	20.2%	3 163	18.7%	6 568	38.9%	2 628	36.0%	20.4%
B	Beaufort West	WC053	77 765	20 727	26.7%	17 754	22.8%	38 480	49.5%	21 541	38.7%	(17.6%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		106 010	27 446	25.9%	23 798	22.4%	51 244	48.3%	26 785	39.1%	(11.2%)
	Total Western Cape		17 820 012	4 597 612	25.8%	4 316 038	24.2%	8 913 651	50.0%	3 987 189	49.7%	8.2%
	Total National		112 149 946	29 844 566	26.6%	25 412 375	22.7%	55 256 942	49.3%	22 458 169	47.7%	13.2%
Source: National Treasury Local Government Database												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Waste Water Management			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	422 983	120 678	28.5%	122 026	28.8%	242 705	57.4%	98 167	56.0%	24.3%
A	Nelson Mandela Bay	NMA	753 435	169 429	22.5%	155 930	20.7%	325 358	43.2%	160 789	47.5%	(3.0%)
	Total Metros		1 176 418	290 107	24.7%	277 956	23.6%	568 063	48.3%	258 956	50.5%	7.3%
B	Dr Beyers Naude	EC101	15 743	6 026	38.3%	-	-	6 026	38.3%	7 027	83.0%	(100.0%)
B	Blue Crane Route	EC102	10 682	989	9.3%	1 056	9.9%	2 045	19.1%	5 164	45.4%	(79.6%)
B	Makana	EC104	51 919	16 834	32.4%	1 112	2.1%	17 946	34.6%	6 875	61.6%	(83.8%)
B	Ndlambe	EC105	21 551	3 997	18.5%	1 137	5.3%	5 134	23.8%	4 684	37.3%	(75.7%)
B	Sundays River Valley	EC106	9 435	3 218	34.1%	2 392	25.4%	5 610	59.5%	460	3.4%	419.6%
B	Kouga	EC108	40 830	12 209	29.9%	10 958	26.8%	23 167	56.7%	10 566	55.9%	3.7%
B	Kou-Kamma	EC109	11 385	2 137	18.8%	697	6.1%	2 834	24.9%	3 059	43.2%	(77.2%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		161 545	45 409	28.1%	17 352	10.7%	62 762	38.9%	37 835	52.4%	(54.1%)
B	Mbhashe	EC121	100	37	37.3%	34	34.4%	72	71.7%	15	15.3%	134.6%
B	Mnquma	EC122	-	-	-	448	-	448	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Nggushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	117 197	703	0.6%	7 919	6.8%	8 623	7.4%	22 243	51.6%	(64.4%)
	Total Amathole		117 297	741	0.6%	8 401	7.2%	9 142	7.8%	22 258	51.6%	(62.3%)
B	Inxuba Yethemba	EC131	-	0	-	0	-	0	-	0	-	33.3%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	(0)	-	-	-	(0)	-	1	-	(100.0%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	8	-	8	-	-	-	-
C	Chris Hani	DC13	33 558	-	-	-	-	-	-	-	-	-
	Total Chris Hani		33 558	(0)	(0.0%)	8	0.0%	8	0.0%	1	0.0%	907.1%
B	Elundini	EC141	-	3	-	-	-	3	-	23	-	(100.0%)
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	17 663	-	-	1 093	6.2%	1 093	6.2%	-	-	-
	Total Joe Gqabi		17 663	3	0.0%	1 093	6.2%	1 096	6.2%	23	0.4%	4615.1%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		-	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		1 506 480	336 259	22.3%	304 811	20.2%	641 070	42.6%	319 073	48.7%	(4.5%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Waste Water Management		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
FREE STATE											
A	Mangaung	MAN	339 875	99 542	29.3%	68 574	20.2%	168 116	49.5%	52 216	31.3%
	Total Metros		339 875	99 542	29.3%	68 574	20.2%	168 116	49.5%	52 216	31.3%
B	Letsemeng	FS161	8 632	2 506	29.0%	2 530	29.3%	5 036	58.3%	2 363	7.1%
B	Kopanong	FS162	14 843	3 829	25.8%	4 888	32.9%	8 717	58.7%	3 168	54.3%
B	Mohokare	FS163	14 713	5 081	34.5%	4 238	28.8%	9 319	63.3%	3 560	19.0%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		38 188	11 415	29.9%	11 656	30.5%	23 071	60.4%	9 091	28.2%
B	Masilonyana	FS181	20 769	8 965	43.2%	6 479	31.2%	15 444	74.4%	4 135	56.7%
B	Tokologo	FS182	5 293	4 819	91.0%	5 553	104.9%	10 372	196.0%	2 073	167.9%
B	Tswelopele	FS183	25 545	1 695	6.6%	1 712	6.7%	3 407	13.3%	1 608	6.5%
B	Matjhabeng	FS184	128 861	38 667	30.0%	38 745	30.1%	77 412	60.1%	34 737	11.5%
B	Nala	FS185	32 477	7 190	22.1%	7 195	22.2%	14 385	44.3%	6 600	9.0%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		212 945	61 336	28.8%	59 685	28.0%	121 021	56.8%	49 153	21.4%
B	Setsoto	FS191	42 788	6 308	14.7%	6 351	14.8%	12 660	29.6%	15 235	(58.3%)
B	Dihlabeng	FS192	51 854	12 722	24.5%	12 826	24.7%	25 548	49.3%	11 973	7.1%
B	Nketoana	FS193	28 670	6 419	22.4%	6 492	22.6%	12 911	45.0%	11 201	(42.0%)
B	Maluti-a-Phofung	FS194	61 571	19 391	31.5%	8 957	14.5%	28 348	46.0%	8 790	1.9%
B	Phumelela	FS195	12 510	2 623	21.0%	3 004	24.0%	5 627	45.0%	2 727	10.1%
B	Mantsopa	FS196	23 880	1 903	8.0%	5 927	24.8%	7 830	32.8%	2 738	116.4%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		221 273	49 366	22.3%	43 557	19.7%	92 923	42.0%	52 665	(17.3%)
B	Moghaka	FS201	33 710	10 593	31.4%	10 626	31.5%	21 218	62.9%	6 986	52.1%
B	Ngwathe	FS203	32 817	9 876	30.1%	9 851	30.0%	19 728	60.1%	8 920	10.4%
B	Metsimaholo	FS204	34 776	7 289	21.0%	7 721	22.2%	15 009	43.2%	9 277	(16.8%)
B	Mafube	FS205	17 776	2 000	11.2%	2 000	11.2%	4 000	22.5%	4 491	(55.5%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		119 079	29 757	25.0%	30 198	25.4%	59 955	50.3%	29 674	1.8%
	Total Free State		931 360	251 417	27.0%	213 670	22.9%	465 086	49.9%	192 798	10.8%
GAUTENG											
A	Ekurhuleni Metro	EKU	1 646 692	649 283	39.4%	270 905	16.5%	920 188	55.9%	357 749	(24.3%)
A	City Of Johannesburg	JHB	3 723 534	804 453	21.6%	740 832	19.9%	1 545 285	41.5%	764 614	(3.1%)
A	City Of Tshwane	TSH	956 283	217 833	22.8%	217 723	22.8%	435 557	45.5%	209 406	4.0%
	Total Metros		6 326 509	1 671 570	26.4%	1 229 460	19.4%	2 901 029	45.9%	1 331 769	(7.7%)
B	Emfuleni	GT421	408 937	90 667	22.2%	103 473	25.3%	194 140	47.5%	(34 538)	(399.6%)
B	Midvaal	GT422	56 857	14 348	25.2%	16 609	29.2%	30 956	54.4%	21 067	(21.2%)
B	Lesedi	GT423	26 947	6 977	25.9%	6 593	24.5%	13 570	50.4%	4 217	56.3%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-
	Total Sedibeng		492 740	111 992	22.7%	126 675	25.7%	238 667	48.4%	(9 254)	(1468.8%)
B	Mogale City	GT481	194 016	55 521	28.6%	45 345	23.4%	100 866	52.0%	47 897	(5.3%)
B	Merafong City	GT484	51 277	10 302	20.1%	10 215	19.9%	20 517	40.0%	10 257	(0.4%)
B	Rand West City	GT485	70 385	8 306	11.8%	18 719	26.6%	27 025	38.4%	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		315 677	74 130	23.5%	74 279	23.5%	148 409	47.0%	58 154	27.7%
	Total Gauteng		7 134 926	1 857 691	26.0%	1 430 414	20.0%	3 288 105	46.1%	1 380 669	3.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Waste Water Management			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	1 103 084	422 283	38.3%	305 554	27.7%	727 837	66.0%	296 193	53.9%	3.2%
	Total Metros		1 103 084	422 283	38.3%	305 554	27.7%	727 837	66.0%	296 193	53.9%	3.2%
B	Umdoni	KZN212	-	-	-	-	-	-	-	0	-	(100.0%)
B	Umkumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	119 472	29 128	24.4%	29 722	24.9%	58 850	49.3%	25 888	42.6%	14.8%
	Total Ugu		119 472	29 128	24.4%	29 722	24.9%	58 850	49.3%	25 888	42.6%	14.8%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	171 461	40 288	23.5%	42 505	24.8%	82 793	48.3%	40 235	51.3%	5.6%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	13 210	2 689	20.4%	2 653	20.1%	5 342	40.4%	3 100	79.9%	(14.4%)
	Total uMgungundlovu		184 671	42 977	23.3%	45 158	24.5%	88 136	47.7%	43 335	52.7%	4.2%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	19 249	4 641	24.1%	4 245	22.1%	8 886	46.2%	4 481	49.0%	(5.3%)
	Total Uthukela		19 249	4 641	24.1%	4 245	22.1%	8 886	46.2%	4 481	49.0%	(5.3%)
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	14 228	1 975	13.9%	6 286	44.2%	8 261	58.1%	3 299	34.8%	90.5%
	Total Umzinyathi		14 228	1 975	13.9%	6 286	44.2%	8 261	58.1%	3 299	34.8%	90.5%
B	Newcastle	KZN252	186 113	59 943	32.2%	53 219	28.6%	113 161	60.8%	13 051	41.1%	307.8%
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	3 382	754	22.3%	1 075	31.8%	1 828	54.1%	550	52.4%	95.4%
	Total Amajuba		189 496	60 696	32.0%	54 293	28.7%	114 990	60.7%	13 601	41.3%	299.2%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	26 428	5 509	20.8%	5 519	20.9%	11 028	41.7%	5 896	48.4%	(6.4%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	5 380	1 674	31.1%	1 679	31.2%	3 353	62.3%	3 140	60.9%	(46.5%)
	Total Zululand		31 807	7 183	22.6%	7 198	22.6%	14 381	45.2%	9 036	51.7%	(20.3%)
B	Umhlabyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	The New Big 5 False Bay	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	516	58	11.2%	78	15.0%	135	26.2%	69	16.1%	13.1%
	Total Umkhanyakude		516	58	11.2%	78	15.0%	135	26.2%	69	16.1%	13.1%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	218 742	51 388	23.5%	51 682	23.6%	103 071	47.1%	81 963	66.4%	(36.9%)
B	uMlalazi	KZN284	1	3	210.1%	1	67.2%	3	277.3%	3	508.9%	(75.8%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	26 571	1 866	7.0%	1 858	7.0%	3 724	14.0%	23 218	61.3%	(92.0%)
	Total uThungulu		245 314	53 257	21.7%	53 541	21.8%	106 798	43.5%	105 184	65.3%	(49.1%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Waste Water Management			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	162 944	57 223	35.1%	47 860	29.4%	105 083	64.5%	50 196	56.8%	(4.7%)
	Total iLembe		162 944	57 223	35.1%	47 860	29.4%	105 083	64.5%	50 196	56.8%	(4.7%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	19 544	1 879	9.6%	7 894	40.4%	9 773	50.0%	3 538	21.9%	123.1%
	Total Harry Gwala		19 544	1 879	9.6%	7 894	40.4%	9 773	50.0%	3 538	21.9%	123.1%
	Total Kwazulu-Natal		2 090 324	681 300	32.6%	561 829	26.9%	1 243 129	59.5%	554 819	53.1%	1.3%
LIMPOPO												
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	40 527	2 336	5.8%	1 760	4.3%	4 096	10.1%	7 323	56.0%	(76.0%)
	Total Mopani		40 527	2 336	5.8%	1 760	4.3%	4 096	10.1%	7 323	56.0%	(76.0%)
B	Musina	LIM341	-	2 177	-	-	-	2 177	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		-	2 177	-	-	-	2 177	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	60 858	13 453	22.1%	21 070	34.6%	34 523	56.7%	13 445	48.6%	56.7%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	4 386	997	22.7%	735	16.7%	1 731	39.5%	5 048	53.9%	(85.4%)
	Total Capricorn		65 244	14 450	22.1%	21 804	33.4%	36 254	55.6%	18 493	50.1%	17.9%
B	Thabazimbi	LIM361	24 504	4 962	20.2%	3 590	14.7%	8 552	34.9%	4 071	39.7%	(11.8%)
B	Lephalale	LIM362	35 380	7 338	20.7%	-	-	7 338	20.7%	7 180	52.9%	(100.0%)
B	Bela Bela	LIM366	-	3 937	-	3 798	-	7 734	-	898	-	323.0%
B	Mogalakwena	LIM367	18 884	5 315	28.1%	2 687	14.2%	8 002	42.4%	2 297	27.4%	17.0%
B	Modimolle-Mookgopong	LIM368	21 683	4 122	19.0%	1 775	8.2%	5 897	27.2%	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		100 450	25 673	25.6%	11 851	11.8%	37 524	37.4%	14 446	43.5%	(18.0%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	210 444	2 799	1.3%	2 734	1.3%	5 533	2.6%	1 782	44.3%	53.4%
	Total Sekhukhune		210 444	2 799	1.3%	2 734	1.3%	5 533	2.6%	1 782	44.3%	53.4%
	Total Limpopo		416 666	47 435	11.4%	38 149	9.2%	85 584	20.5%	42 045	47.8%	(9.3%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Waste Water Management			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
MPUMALANGA												
B	Albert Luthuli	MP301	7 028	646	9.2%	1 949	27.7%	2 595	36.9%	1 684	34.2%	15.7%
B	Msukaligwa	MP302	23 699	6 016	25.4%	6 034	25.5%	12 051	50.8%	3 531	43.0%	70.9%
B	Mkhondo	MP303	8 489	2 207	26.0%	2 505	29.5%	4 711	55.5%	1 887	33.1%	32.7%
B	Pixley Ka Seme (MP)	MP304	13 552	3 388	25.0%	3 394	25.0%	6 782	50.0%	3 186	50.7%	6.5%
B	Lekwa	MP305	22 885	6 263	27.4%	4 245	18.6%	10 509	45.9%	3 465	31.3%	22.5%
B	Dipaleseng	MP306	15 181	2 639	17.4%	2 600	17.1%	5 239	34.5%	3 528	45.6%	(26.3%)
B	Govan Mbeki	MP307	101 214	22 892	22.6%	22 308	22.0%	45 200	44.7%	24 816	52.3%	(10.1%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		192 048	44 050	22.9%	43 036	22.4%	87 086	45.3%	42 095	46.1%	2.2%
B	Victor Khanye	MP311	19 010	1 429	7.5%	3 149	16.6%	4 577	24.1%	5 223	42.3%	(39.7%)
B	Emalahleni (Mp)	MP312	148 725	26 576	17.9%	32 514	21.9%	59 090	39.7%	32 854	47.2%	(1.0%)
B	Steve Tshwete	MP313	75 276	22 062	29.3%	20 267	26.9%	42 329	56.2%	23 047	55.5%	(12.1%)
B	Emakhazeni	MP314	13 283	2 218	16.7%	2 543	19.1%	4 760	35.8%	2 254	49.6%	12.8%
B	Thembisile Hani	MP315	1 225	247	20.1%	568	46.4%	815	66.5%	466	38.4%	21.8%
B	Dr J.S. Moroka	MP316	438	8 349	1906.1%	3 584	818.3%	11 933	2724.4%	917	-	291.0%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		257 957	60 880	23.6%	62 624	24.3%	123 504	47.9%	64 761	50.1%	(3.3%)
B	Thaba Chweu	MP321	13 068	3 481	26.6%	3 419	26.2%	6 900	52.8%	2 173	34.6%	57.3%
B	Nkomazi	MP324	4 585	1 153	25.1%	1 122	24.5%	2 276	49.6%	1 072	50.1%	4.7%
B	Bushbuckridge	MP325	3 223	529	16.4%	812	25.2%	1 341	41.6%	1 011	60.6%	(19.7%)
B	City of Mbombela	MP326	25 486	5 040	19.8%	5 648	22.2%	10 688	41.9%	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		46 362	10 203	22.0%	11 001	23.7%	21 205	45.7%	4 256	41.9%	158.5%
	Total Mpumalanga		496 368	115 134	23.2%	116 660	23.5%	231 794	46.7%	111 112	48.1%	5.0%
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	161 640	14 174	8.8%	3 210	2.0%	17 384	10.8%	8 018	9.4%	(60.0%)
B	Rustenburg	NW373	367 940	62 753	17.1%	75 269	20.5%	138 022	37.5%	54 743	49.6%	37.5%
B	Kgetlengrivier	NW374	5 801	1 200	20.7%	1 211	20.9%	2 412	41.6%	563	34.5%	115.4%
B	Moses Kotane	NW375	17 318	895	5.2%	14 730	85.1%	15 625	90.2%	606	84.3%	2330.8%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		552 699	79 022	14.3%	94 420	17.1%	173 443	31.4%	63 930	37.1%	47.7%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	6 462	2 208	34.2%	1 485	23.0%	3 693	57.2%	1 966	64.8%	(24.4%)
B	Mafikeng	NW383	36 647	(55)	(0.2%)	2 084	5.7%	2 029	5.5%	6 845	50.5%	(69.5%)
B	Ditsobotla	NW384	11 497	7 607	66.2%	5 683	49.4%	13 290	115.6%	2 528	68.7%	124.8%
B	Ramotshere Moiloa	NW385	5 781	1 994	34.5%	673	11.6%	2 667	46.1%	615	24.0%	9.4%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		60 387	11 754	19.5%	9 926	16.4%	21 679	35.9%	11 954	52.4%	(17.0%)
B	Naledi (Nw)	NW392	18 529	4 341	23.4%	4 280	23.1%	8 621	46.5%	3 652	50.3%	17.2%
B	Mamusa	NW393	5 525	1 643	29.7%	1 606	29.1%	3 249	58.8%	2 571	52.3%	(37.5%)
B	Greater Taung	NW394	9 979	369	3.7%	7 270	72.9%	7 639	76.6%	435	92.5%	1570.5%
B	Lekwa-Teemane	NW396	22 199	5 027	22.6%	10 330	46.5%	15 357	69.2%	5 431	45.6%	90.2%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		56 231	11 380	20.2%	23 486	41.8%	34 866	62.0%	12 090	56.0%	94.3%
B	City Of Matlosana	NW403	143 645	28 628	19.9%	48 161	33.5%	76 789	53.5%	23 382	29.4%	106.0%
B	Maquassi Hills	NW404	13 677	7 785	56.9%	7 803	57.1%	15 587	114.0%	6 860	44.4%	13.7%
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		157 321	36 413	23.1%	55 963	35.6%	92 376	58.7%	30 242	31.8%	85.0%
	Total North West		826 638	138 569	16.8%	183 795	22.2%	322 364	39.0%	118 216	38.1%	55.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Waste Water Management			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	1 650	532	32.3%	364	22.1%	897	54.3%	479	60.2%	(24.0%)
B	Ga-Segonyana	NC452	21 467	6 853	31.9%	5 602	26.1%	12 455	58.0%	5 354	57.8%	4.6%
B	Gamagara	NC453	25 986	358	1.4%	-	-	358	1.4%	2 708	29.0%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		49 104	7 744	15.8%	5 966	12.2%	13 710	27.9%	8 541	45.1%	(30.1%)
B	Richtersveld	NC061	3 604	904	25.1%	1 208	33.5%	2 111	58.6%	707	46.0%	70.8%
B	Nama Khoi	NC062	13 983	3 429	24.5%	3 508	25.1%	6 936	49.6%	3 353	54.6%	4.6%
B	Kamiesberg	NC064	1 395	376	26.9%	416	29.8%	792	56.8%	328	42.3%	26.9%
B	Hantam	NC065	6 162	2 984	48.4%	2 952	47.9%	5 936	96.3%	1 857	79.6%	59.0%
B	Karoo Hoogland	NC066	7 799	850	10.9%	1 005	12.9%	1 855	23.8%	788	22.9%	27.6%
B	Khai-Ma	NC067	1 936	306	15.8%	313	16.2%	619	32.0%	304	16.9%	2.9%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		34 880	8 849	25.4%	9 401	27.0%	18 250	52.3%	7 336	46.7%	28.2%
B	Ubuntu	NC071	1 788	546	30.5%	1 921	107.4%	2 467	138.0%	790	95.1%	143.2%
B	Umsobomvu	NC072	9 417	2 495	26.5%	2 518	26.7%	5 013	53.2%	2 215	52.0%	13.7%
B	Emthanjeni	NC073	23 452	7 141	30.4%	5 891	25.1%	13 032	55.6%	6 346	57.9%	(7.2%)
B	Kareeberg	NC074	2 797	2 042	73.0%	-	-	2 042	73.0%	658	49.4%	(100.0%)
B	Renosterberg	NC075	2 164	306	14.1%	572	26.4%	878	40.6%	305	35.0%	87.3%
B	Thembelihle	NC076	2 000	736	36.8%	738	36.9%	1 474	73.7%	673	46.3%	9.6%
B	Siyathemba	NC077	6 970	752	10.8%	4 373	62.7%	5 126	73.5%	1 913	50.4%	128.6%
B	Siyancuma	NC078	2 951	2 205	74.7%	1 609	54.5%	3 814	129.2%	1 590	33.1%	1.2%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		51 539	16 223	31.5%	17 622	34.2%	33 846	65.7%	14 491	51.3%	21.6%
B	!Kai! Garib	NC082	6 885	2 296	33.3%	2 290	33.3%	4 586	66.6%	1 327	50.1%	72.6%
B	!Kheis	NC084	2 020	546	27.0%	544	26.9%	1 090	53.9%	513	60.4%	6.1%
B	Tsantsabane	NC085	14 050	4 994	35.5%	16 391	116.7%	21 385	152.2%	2 642	44.7%	520.4%
B	Kgatelopele	NC086	4 805	1 235	25.7%	858	17.9%	2 093	43.6%	-	25.2%	-
B	Dawid Kruiper	NC087	28 385	5 257	18.5%	7 627	26.9%	12 884	45.4%	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		56 144	14 328	25.5%	27 709	49.4%	42 038	74.9%	4 481	44.1%	518.3%
B	Sol Plaatje	NC091	76 450	19 075	25.0%	19 084	25.0%	38 159	49.9%	18 187	49.4%	4.9%
B	Dikgatlong	NC092	4 706	204	4.3%	226	4.8%	430	9.1%	(416)	8.8%	(154.3%)
B	Magareng	NC093	5 760	2 027	35.2%	1 034	18.0%	3 062	53.1%	998	34.4%	3.6%
B	Phokwane	NC094	22 981	4 636	20.2%	4 754	20.7%	9 391	40.9%	4 171	35.3%	14.0%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		109 896	25 943	23.6%	25 099	22.8%	51 041	46.4%	22 941	43.6%	9.4%
	Total Northern Cape		301 564	73 087	24.2%	85 798	28.5%	158 885	52.7%	57 791	46.0%	48.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Waste Water Management			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	1 696 421	392 233	23.1%	436 995	25.8%	829 228	48.9%	405 000	45.6%	7.9%
	Total Metros		1 696 421	392 233	23.1%	436 995	25.8%	829 228	48.9%	405 000	45.6%	7.9%
B	Matzikama	WC011	14 837	3 589	24.2%	3 438	23.2%	7 027	47.4%	3 268	47.6%	5.2%
B	Cederberg	WC012	17 776	11 351	63.9%	1 987	11.2%	13 337	75.0%	6 977	160.5%	(71.5%)
B	Bergrivier	WC013	13 266	2 783	21.0%	2 723	20.5%	5 506	41.5%	2 525	40.5%	7.8%
B	Saldanha Bay	WC014	57 602	18 497	32.1%	14 895	25.9%	33 392	58.0%	13 847	56.9%	7.6%
B	Swartland	WC015	51 431	16 318	31.7%	16 294	31.7%	32 611	63.4%	14 541	63.5%	12.1%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		154 911	52 537	33.9%	39 335	25.4%	91 873	59.3%	41 157	62.4%	(4.4%)
B	Witzenberg	WC022	20 989	6 207	29.6%	5 168	24.6%	11 375	54.2%	5 526	58.9%	(6.5%)
B	Drakenstein	WC023	107 566	88 464	82.2%	4 646	4.3%	93 110	86.6%	4 641	86.6%	0.1%
B	Stellenbosch	WC024	96 531	64 207	66.5%	22 585	23.4%	86 793	89.9%	17 617	85.1%	28.2%
B	Breede Valley	WC025	82 464	22 528	27.3%	22 452	27.2%	44 981	54.5%	19 568	54.0%	14.7%
B	Langeberg	WC026	31 986	10 663	33.3%	9 093	28.4%	19 755	61.8%	9 406	69.6%	(3.3%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		339 537	192 069	56.6%	63 944	18.8%	256 014	75.4%	56 758	74.5%	12.7%
B	Theewaterskloof	WC031	30 066	7 210	24.0%	6 422	21.4%	13 632	45.3%	6 645	49.7%	(3.4%)
B	Overstrand	WC032	72 530	17 976	24.8%	20 095	27.7%	38 071	52.5%	18 305	52.5%	9.8%
B	Cape Agulhas	WC033	10 487	2 773	26.4%	3 002	28.6%	5 775	55.1%	2 939	53.7%	2.1%
B	Swellendam	WC034	14 236	3 022	21.2%	3 121	21.9%	6 143	43.2%	3 374	52.3%	(7.5%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		127 318	30 982	24.3%	32 639	25.6%	63 621	50.0%	31 263	51.9%	4.4%
B	Kannaland	WC041	12 336	4 137	33.5%	1 052	8.5%	5 189	42.1%	499	7.0%	111.1%
B	Hessequa	WC042	16 425	8 108	49.4%	1 913	11.6%	10 021	61.0%	5 130	58.7%	(62.7%)
B	Mossel Bay	WC043	77 575	69 754	89.9%	(6 005)	(7.7%)	63 748	82.2%	803	95.5%	(848.2%)
B	George	WC044	109 829	38 458	35.0%	21 901	19.9%	60 359	55.0%	35 137	68.1%	(37.7%)
B	Oudtshoorn	WC045	41 956	33 414	79.6%	337	0.8%	33 751	80.4%	365	93.6%	(7.7%)
B	Bilou	WC047	46 544	52 915	113.7%	921	2.0%	53 836	115.7%	3 684	155.4%	(75.0%)
B	Knysna	WC048	25 064	18 041	72.0%	3 975	15.9%	22 016	87.8%	4 103	91.6%	(3.1%)
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-
	Total Eden		329 730	224 827	68.2%	24 095	7.3%	248 922	75.5%	49 721	87.6%	(51.5%)
B	Laingsburg	WC051	2 117	623	29.4%	625	29.5%	1 248	58.9%	517	49.5%	21.0%
B	Prince Albert	WC052	4 036	645	16.0%	632	15.7%	1 277	31.6%	572	29.7%	10.4%
B	Beaufort West	WC053	17 335	4 865	28.1%	3 246	18.7%	8 111	46.8%	2 932	46.3%	10.7%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		23 488	6 133	26.1%	4 503	19.2%	10 636	45.3%	4 021	43.6%	12.0%
	Total Western Cape		2 671 406	898 782	33.6%	601 511	22.5%	1 500 293	56.2%	587 919	55.8%	2.3%
	Total National		16 375 732	4 399 674	26.9%	3 536 637	21.6%	7 936 311	48.5%	3 364 441	49.9%	5.1%
Source: National Treasury Local Government Database												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Waste Management			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	429 813	110 142	25.6%	105 070	24.4%	215 212	50.1%	95 636	54.6%	9.9%
A	Nelson Mandela Bay	NMA	305 077	82 785	27.1%	65 476	21.5%	148 262	48.6%	84 662	53.5%	(22.7%)
Total Metros			734 889	192 927	26.3%	170 546	23.2%	363 474	49.5%	180 297	54.0%	(5.4%)
B	Dr Beyers Naude	EC101	11 257	3 009	26.7%	-	-	3 009	26.7%	1 034	74.5%	(100.0%)
B	Blue Crane Route	EC102	10 665	1 233	11.6%	1 312	12.3%	2 544	23.9%	5 652	46.1%	(76.8%)
B	Makana	EC104	15 764	4 784	30.3%	604	3.8%	5 388	34.2%	3 753	57.9%	(83.9%)
B	Ndlambe	EC105	28 321	5 234	18.5%	3 023	10.7%	8 257	29.2%	5 119	52.3%	(41.0%)
B	Sundays River Valley	EC106	11 723	1 976	16.9%	2 716	23.2%	4 692	40.0%	879	5.7%	209.1%
B	Kouga	EC108	24 994	9 482	37.9%	9 482	37.9%	18 964	75.9%	8 623	61.7%	10.0%
B	Kou-Kamma	EC109	5 781	1 058	18.3%	339	5.9%	1 397	24.2%	1 482	42.0%	(77.1%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			108 505	26 776	24.7%	17 476	16.1%	44 252	40.8%	26 541	49.0%	(34.2%)
B	Mbhashe	EC121	1 200	1 883	157.0%	(2 008)	(167.3%)	(125)	(10.4%)	177	54.9%	(1232.2%)
B	Mnquma	EC122	4 100	1 491	36.4%	1 459	35.6%	2 950	72.0%	-	-	-
B	Great Kei	EC123	9 986	2 752	27.6%	1 648	16.5%	4 400	44.1%	1 070	39.1%	53.9%
B	Amahlathi	EC124	10 001	2 289	22.9%	2 285	22.8%	4 574	45.7%	2 147	49.5%	6.4%
B	Ngqushwa	EC126	674	148	21.9%	148	22.0%	296	43.8%	141	69.8%	4.7%
B	Raymond Mhlaba	EC129	18 105	2 794	15.4%	2 819	15.6%	5 613	31.0%	-	-	-
C	Amathole	DC12	-	-	-	4 679	-	4 679	-	228	-	1947.8%
Total Amathole			44 067	11 357	25.8%	11 030	25.0%	22 387	50.8%	3 765	38.8%	193.0%
B	Inxuba Yethemba	EC131	19 432	4 534	23.3%	3 439	17.7%	7 972	41.0%	-	-	-
B	Intsika Yethu	EC135	692	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	4 767	1 721	36.1%	2 026	42.5%	3 747	78.6%	1 504	62.7%	34.7%
B	Engcobo	EC137	849	156	18.3%	199	23.4%	355	41.7%	195	41.3%	1.9%
B	Sakhisizwe	EC138	4 941	1 328	26.9%	381	7.7%	1 710	34.6%	1 332	52.9%	(71.4%)
B	Enoch Mgijima	EC139	-	4 339	-	9 288	-	13 627	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			30 682	12 078	39.4%	15 333	50.0%	27 411	89.3%	3 031	21.0%	405.9%
B	Elundini	EC141	4 748	1 164	24.5%	1 174	24.7%	2 338	49.2%	1 093	49.3%	7.4%
B	Senqu	EC142	28 419	25 730	90.5%	1 205	4.2%	26 935	94.8%	26 671	95.8%	(95.5%)
B	Walter Sisulu	EC145	-	845	-	1 623	-	2 468	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			33 167	27 739	83.6%	4 002	12.1%	31 741	95.7%	27 765	89.5%	(85.6%)
B	Ngquza Hills	EC153	22 290	41	0.2%	3 268	14.7%	3 309	14.8%	2 677	23.6%	22.1%
B	Port St Johns	EC154	2 000	197	9.9%	201	10.1%	398	19.9%	188	20.8%	6.7%
B	Nyandeni	EC155	745	17	2.3%	34	4.5%	51	6.8%	51	49.7%	(33.5%)
B	Mhlontlo	EC156	24 526	9 896	40.3%	8 049	32.8%	17 945	73.2%	5 933	73.9%	35.7%
B	King Sabata Dalindyebo	EC157	40 134	32 965	82.1%	1 980	4.9%	34 945	87.1%	1 645	106.2%	20.3%
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-
Total O .R. Tambo			89 695	43 116	48.1%	13 531	15.1%	56 647	63.2%	10 494	73.0%	28.9%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	4 011	454	11.3%	432	10.8%	886	22.1%	369	8.7%	16.9%
B	Mbizana	EC443	3 121	991	31.8%	900	28.8%	1 891	60.6%	843	55.9%	6.7%
B	Ntabankulu	EC444	550	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			7 682	1 446	18.8%	1 332	17.3%	2 777	36.2%	1 213	12.5%	9.8%
Total Eastern Cape			1 048 686	315 439	30.1%	233 250	22.2%	548 689	52.3%	253 106	53.9%	(7.8%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Waste Management		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
FREE STATE											
A	Mangaung	MAN	274 512	94 103	34.3%	86 764	31.6%	180 867	65.9%	62 259	39.4%
	Total Metros		274 512	94 103	34.3%	86 764	31.6%	180 867	65.9%	62 259	39.4%
B	Letsemeng	FS161	2 187	2 359	107.8%	2 386	109.1%	4 745	216.9%	2 222	7.4%
B	Kopanong	FS162	10 055	2 839	28.2%	3 412	33.9%	6 251	62.2%	2 293	48.8%
B	Mohokare	FS163	8 718	3 028	34.7%	2 507	28.8%	5 535	63.5%	2 109	18.9%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		20 960	8 226	39.2%	8 305	39.6%	16 532	78.9%	6 624	25.4%
B	Masilonyana	FS181	12 785	9 753	76.3%	6 870	53.7%	16 623	130.0%	4 145	65.7%
B	Tokologo	FS182	5 649	3 306	58.5%	3 866	68.4%	7 171	127.0%	1 393	177.5%
B	Tswelopele	FS183	12 008	1 126	9.4%	1 134	9.4%	2 260	18.8%	1 068	6.2%
B	Matjhabeng	FS184	72 517	23 983	33.1%	24 021	33.1%	48 004	66.2%	21 232	13.1%
B	Nala	FS185	31 036	7 648	24.6%	7 649	24.6%	15 297	49.3%	7 081	8.0%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		133 994	45 815	34.2%	43 540	32.5%	89 355	66.7%	34 919	24.7%
B	Setsoto	FS191	47 782	8 319	17.4%	7 794	16.3%	16 112	33.7%	13 419	(41.9%)
B	Dihlabeng	FS192	49 034	12 132	24.7%	11 824	24.1%	23 956	48.9%	11 354	4.1%
B	Nketoana	FS193	29 045	6 671	23.0%	6 594	22.7%	13 265	45.7%	5 275	25.0%
B	Maluti-a-Phofung	FS194	32 860	7 448	22.7%	7 433	22.6%	14 881	45.3%	7 956	(6.6%)
B	Phumelela	FS195	11 881	2 554	21.5%	2 904	24.4%	5 458	45.9%	2 678	8.4%
B	Mantsopa	FS196	15 541	1 233	7.9%	3 769	24.3%	5 002	32.2%	1 653	128.0%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		186 143	38 358	20.6%	40 317	21.7%	78 674	42.3%	42 335	(4.8%)
B	Moghaka	FS201	27 801	7 121	25.6%	7 113	25.6%	14 234	51.2%	5 541	28.4%
B	Ngwathe	FS203	29 479	9 204	31.2%	9 105	30.9%	18 309	62.1%	8 595	5.9%
B	Metsimaholo	FS204	49 860	9 453	19.0%	10 338	20.7%	19 792	39.7%	13 106	(21.1%)
B	Mafube	FS205	12 907	1 452	11.2%	1 452	11.2%	2 904	22.5%	2 947	(50.7%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		120 048	27 231	22.7%	28 008	23.3%	55 239	46.0%	30 188	(7.2%)
	Total Free State		735 656	213 733	29.1%	206 934	28.1%	420 667	57.2%	176 325	17.4%
GAUTENG											
A	Ekurhuleni Metro	EKU	2 069 847	571 481	27.6%	529 514	25.6%	1 100 994	53.2%	486 542	8.8%
A	City Of Johannesburg	JHB	1 462 678	336 594	23.0%	344 037	23.5%	680 631	46.5%	339 404	1.4%
A	City Of Tshwane	TSH	1 287 669	322 802	25.1%	310 561	24.1%	633 363	49.2%	292 135	6.3%
	Total Metros		4 820 194	1 230 876	25.5%	1 184 112	24.6%	2 414 988	50.1%	1 118 081	5.9%
B	Emfuleni	GT421	223 140	53 137	23.8%	66 412	29.8%	119 549	53.6%	49 929	33.0%
B	Midvaal	GT422	49 270	13 894	28.2%	15 559	31.6%	29 453	59.8%	20 035	(22.3%)
B	Lesedi	GT423	30 722	7 784	25.3%	8 470	27.6%	16 255	52.9%	4 636	82.7%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-
	Total Sedibeng		303 131	74 815	24.7%	90 441	29.8%	165 256	54.5%	74 600	21.2%
B	Mogale City	GT481	186 847	92 037	49.3%	51 785	27.7%	143 823	77.0%	48 697	6.3%
B	Merafong City	GT484	75 591	14 811	19.6%	14 702	19.4%	29 513	39.0%	13 793	6.6%
B	Rand West City	GT485	79 642	10 762	13.5%	19 996	25.1%	30 758	38.6%	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		342 079	117 611	34.4%	86 484	25.3%	204 094	59.7%	62 490	38.4%
	Total Gauteng		5 465 405	1 423 302	26.0%	1 361 037	24.9%	2 784 339	50.9%	1 255 171	8.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Waste Management			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	988 171	378 397	38.3%	261 462	26.5%	639 859	64.8%	268 288	60.5%	(2.5%)
	Total Metros		988 171	378 397	38.3%	261 462	26.5%	639 859	64.8%	268 288	60.5%	(2.5%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	157	95.4%	(100.0%)
B	Umzumbe	KZN213	32	8	25.2%	8	25.2%	16	50.3%	-	-	-
B	uMuziwabantu	KZN214	5 245	778	14.8%	921	17.6%	1 699	32.4%	564	18.6%	63.1%
B	Ray Nkonyeni	KZN216	-	16 987	-	8 138	-	25 124	-	19 170	60.7%	(57.6%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		5 277	17 773	336.8%	9 066	171.8%	26 839	508.6%	19 891	60.9%	(54.4%)
B	uMshwathi	KZN221	1 850	477	25.8%	479	25.9%	957	51.7%	453	49.5%	5.7%
B	uMngeni	KZN222	12 418	4 442	35.8%	3 876	31.2%	8 318	67.0%	3 521	66.1%	10.1%
B	Mpofana	KZN223	3 127	788	25.2%	265	8.5%	1 053	33.7%	801	50.1%	(66.9%)
B	Impendle	KZN224	39	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	111 002	5 872	5.3%	5 996	5.4%	11 868	10.7%	28 415	57.3%	(78.9%)
B	Mkhambathini	KZN226	500	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	495	486	98.2%	1 182	238.8%	1 668	337.0%	377	23.0%	213.8%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		129 431	12 065	9.3%	11 798	9.1%	23 864	18.4%	33 567	56.8%	(64.9%)
B	Okhahlamba	KZN235	2 019	505	25.0%	505	25.0%	1 010	50.0%	635	246.0%	(20.5%)
B	Inkosi Langalibalele	KZN237	14 585	2 104	14.4%	1 380	9.5%	3 485	23.9%	-	-	-
B	Alfred Duma	KZN238	39 701	19 834	50.0%	8 911	22.4%	28 745	72.4%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		56 305	22 444	39.9%	10 796	19.2%	33 240	59.0%	635	246.0%	1599.8%
B	Endumeni	KZN241	23 268	5 585	24.0%	6 122	26.3%	11 707	50.3%	6 027	47.0%	1.6%
B	Nquthu	KZN242	2 456	698	28.4%	600	24.4%	1 298	52.9%	621	94.6%	(3.3%)
B	Msinga	KZN244	177	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	8 065	2 065	25.6%	2 074	25.7%	4 139	51.3%	639	37.4%	224.4%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		33 966	8 348	24.6%	8 797	25.9%	17 145	50.5%	7 288	46.9%	20.7%
B	Newcastle	KZN252	113 515	33 104	29.2%	30 615	27.0%	63 719	56.1%	13 854	36.9%	121.0%
B	eMadlangeni	KZN253	1 587	364	22.9%	354	22.3%	718	45.2%	348	46.3%	1.7%
B	Dannhauser	KZN254	1 048	371	35.4%	112	10.7%	483	46.1%	177	43.2%	(36.7%)
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		116 150	33 839	29.1%	31 081	26.8%	64 920	55.9%	14 379	37.1%	116.1%
B	eDumbe	KZN261	5 838	1 473	25.2%	1 401	24.0%	2 874	49.2%	1 375	49.4%	1.9%
B	uPhongolo	KZN262	11 409	3 077	27.0%	3 117	27.3%	6 195	54.3%	2 803	60.9%	11.2%
B	Abaqulusi	KZN263	19 496	4 786	24.5%	4 350	22.3%	9 136	46.9%	4 361	47.5%	(0.3%)
B	Nongoma	KZN265	1 790	432	24.1%	431	24.1%	863	48.2%	422	50.6%	2.2%
B	Ulundi	KZN266	-	1 865	-	1 229	-	3 094	-	1 160	45.1%	5.9%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		38 534	11 633	30.2%	10 528	27.3%	22 162	57.5%	10 121	50.8%	4.0%
B	Umhlabyalingana	KZN271	1 922	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	7 341	2 498	34.0%	2 423	33.0%	4 922	67.0%	1 001	48.2%	142.2%
B	Mtubatuba	KZN275	16 604	1 004	6.0%	1 002	6.0%	2 006	12.1%	860	9.1%	16.6%
B	The New Big 5 False Bay	KZN276	1 849	-	-	136	7.3%	136	7.3%	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		27 717	3 502	12.6%	3 561	12.8%	7 064	25.5%	1 860	19.7%	91.4%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	124 080	31 625	25.5%	31 590	25.5%	63 215	50.9%	(7 159)	18.5%	(541.3%)
B	uMlalazi	KZN284	15 661	6 606	42.2%	2 945	18.8%	9 551	61.0%	2 812	64.3%	4.7%
B	Mthonjaneni	KZN285	1 086	352	32.4%	350	32.3%	703	64.7%	298	45.4%	17.6%
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	22 671	4 634	20.4%	5 822	25.7%	10 455	46.1%	3 912	60.8%	48.8%
	Total uThungulu		163 499	43 217	26.4%	40 707	24.9%	83 924	51.3%	(137)	27.8%	(29762.8%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Waste Management			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
B	Mandeni	KZN291	12 920	1 831	14.2%	1 878	14.5%	3 709	28.7%	1 531	26.1%	22.6%
B	KwaDukuza	KZN292	83 535	15 305	18.3%	30 645	36.7%	45 950	55.0%	21 710	43.4%	41.2%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		96 455	17 136	17.8%	32 523	33.7%	49 660	51.5%	23 242	41.1%	39.9%
B	Greater Kokstad	KZN433	26 151	6 507	24.9%	6 417	24.5%	12 924	49.4%	5 883	81.4%	9.1%
B	Ubuhlebezwe	KZN434	1 991	253	12.7%	331	16.6%	584	29.3%	389	43.6%	(15.0%)
B	Umzimkhulu	KZN435	880	220	25.0%	217	24.7%	437	49.7%	207	52.9%	4.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	2 963	2 926	98.7%	572	19.3%	3 498	118.0%	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		31 985	9 906	31.0%	7 537	23.6%	17 443	54.5%	6 479	76.1%	16.3%
	Total Kwazulu-Natal		1 687 488	558 261	33.1%	427 857	25.4%	986 118	58.4%	385 613	53.6%	11.0%
	LIMPOPO											
B	Greater Giyani	LIM331	4 202	1 092	26.0%	1 087	25.9%	2 179	51.9%	1 068	53.7%	1.8%
B	Greater Letaba	LIM332	5 573	1 072	19.2%	1 094	19.6%	2 167	38.9%	1 013	47.7%	8.0%
B	Greater Tzaneen	LIM333	46 802	7 589	16.2%	7 819	16.7%	15 408	32.9%	7 189	41.6%	8.8%
B	Ba-Phalaborwa	LIM334	22 745	4 518	19.9%	3 959	17.4%	8 477	37.3%	3 910	62.6%	1.2%
B	Maruleng	LIM335	2 695	768	28.5%	751	27.9%	1 519	56.4%	629	54.2%	19.4%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		82 016	15 039	18.3%	14 711	17.9%	29 749	36.3%	13 809	47.7%	6.5%
B	Musina	LIM341	13 546	5 094	37.6%	4 296	31.7%	9 390	69.3%	3 220	51.6%	33.4%
B	Thulamela	LIM343	21 184	12 913	61.0%	13 700	64.7%	26 613	125.6%	13 214	163.4%	3.7%
B	Makhado	LIM344	8 344	3 145	37.7%	2 000	24.0%	5 144	61.7%	2 288	45.3%	(12.6%)
B	Makhado-Thulamela	LIM345	2 850	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		45 924	21 152	46.1%	19 995	43.5%	41 147	89.6%	18 722	94.4%	6.8%
B	Blouberg	LIM351	538	109	20.3%	118	21.9%	227	42.3%	162	27.4%	(27.0%)
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	71 518	18 085	25.3%	24 819	34.7%	42 904	60.0%	16 280	49.9%	52.5%
B	Lepelle-Nkumpi	LIM355	6 887	1 698	24.6%	1 677	24.3%	3 374	49.0%	924	32.3%	81.4%
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		78 943	19 892	25.2%	26 614	33.7%	46 505	58.9%	17 366	47.4%	53.3%
B	Thabazimbi	LIM361	12 924	2 857	22.1%	3 642	28.2%	6 499	50.3%	2 489	57.1%	46.3%
B	Lephalale	LIM362	27 273	6 518	23.9%	-	-	6 518	23.9%	6 173	56.2%	(100.0%)
B	Bela Bela	LIM366	14 862	1 614	10.9%	1 572	10.6%	3 186	21.4%	1 705	43.6%	(7.8%)
B	Mogalakwena	LIM367	19 126	4 577	23.9%	2 159	11.3%	6 736	35.2%	2 218	25.6%	(2.7%)
B	Modimolle-Mookgopong	LIM368	19 405	2 484	12.8%	1 198	6.2%	3 682	19.0%	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		93 591	18 050	19.3%	8 571	9.2%	26 620	28.4%	12 585	45.9%	(31.9%)
B	Ephraim Mogale	LIM471	4 408	1 113	25.2%	809	18.4%	1 922	43.6%	588	15.2%	37.6%
B	Elias Motsoaledi	LIM472	8 124	1 112	13.7%	2 418	29.8%	3 530	43.5%	930	36.1%	159.9%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	12 508	7	0.1%	4 985	39.9%	4 992	39.9%	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		25 039	2 232	8.9%	8 212	32.8%	10 444	41.7%	1 518	27.1%	440.9%
	Total Limpopo		325 513	76 364	23.5%	78 102	24.0%	154 466	47.5%	64 001	54.1%	22.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Waste Management			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
MPUMALANGA												
B	Albert Luthuli	MP301	6 497	623	9.6%	1 841	28.3%	2 464	37.9%	1 582	39.7%	16.4%
B	Msukaligwa	MP302	19 859	5 250	26.4%	5 218	26.3%	10 468	52.7%	3 068	40.0%	70.1%
B	Mkhondo	MP303	9 252	2 442	26.4%	2 599	28.1%	5 041	54.5%	2 163	52.1%	20.2%
B	Pixley Ka Seme (MP)	MP304	9 653	2 026	21.0%	2 152	22.3%	4 178	43.3%	1 866	42.9%	15.3%
B	Lekwa	MP305	14 851	4 148	27.9%	2 639	17.8%	6 787	45.7%	2 343	29.8%	12.6%
B	Dipaleseng	MP306	7 210	1 345	18.7%	1 022	14.2%	2 367	32.8%	1 770	39.4%	(42.2%)
B	Govan Mbeki	MP307	108 387	26 959	24.9%	26 512	24.5%	53 471	49.3%	24 656	48.7%	7.5%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		175 709	42 792	24.4%	41 982	23.9%	84 775	48.2%	37 447	45.0%	12.1%
B	Victor Khanye	MP311	16 029	1 635	10.2%	3 991	24.9%	5 626	35.1%	5 206	54.8%	(23.4%)
B	Emalahleni (Mp)	MP312	102 515	-	-	-	-	-	-	20 061	-	(100.0%)
B	Steve Tshwete	MP313	85 623	25 846	30.2%	23 894	27.9%	49 740	58.1%	26 609	55.7%	(10.2%)
B	Emakhazeni	MP314	8 807	2 312	26.2%	2 705	30.7%	5 017	57.0%	1 889	48.6%	43.2%
B	Thembisile Hani	MP315	51 744	8 895	17.2%	8 613	16.6%	17 507	33.8%	3 461	51.9%	148.9%
B	Dr J.S. Moroka	MP316	2 515	1 641	65.3%	1 639	65.2%	3 280	130.4%	1 038	36.9%	57.9%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		267 231	40 329	15.1%	40 841	15.3%	81 170	30.4%	58 265	72.9%	(29.9%)
B	Thaba Chweu	MP321	17 074	4 079	23.9%	4 128	24.2%	8 207	48.1%	7 297	-	(43.4%)
B	Nkomazi	MP324	66 386	26 315	39.6%	21 162	31.9%	47 476	71.5%	13 011	60.6%	62.6%
B	Bushbuckridge	MP325	6 492	1 111	17.1%	1 700	26.2%	2 811	43.3%	1 579	51.9%	7.7%
B	City of Mbombela	MP326	110 911	26 155	23.6%	17 748	16.0%	43 904	39.6%	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		200 862	57 660	28.7%	44 738	22.3%	102 398	51.0%	21 887	77.6%	104.4%
	Total Mpumalanga		643 803	140 781	21.9%	127 562	19.8%	268 343	41.7%	117 600	61.5%	8.5%
NORTH WEST												
B	Moretele	NW371	11 616	4 607	39.7%	20 457	176.1%	25 065	215.8%	4 232	50.8%	383.4%
B	Madibeng	NW372	139 945	8 719	6.2%	8 466	6.0%	17 185	12.3%	7 795	12.9%	8.6%
B	Rustenburg	NW373	186 906	43 741	23.4%	33 446	17.9%	77 187	41.3%	27 369	48.6%	22.2%
B	Kgetlengrivier	NW374	3 748	803	21.4%	731	19.5%	1 534	40.9%	318	40.1%	129.8%
B	Moses Kotane	NW375	65 844	2 069	3.1%	36 069	54.8%	38 138	57.9%	1 654	58.0%	2080.6%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		408 059	59 939	14.7%	99 170	24.3%	159 109	39.0%	41 368	37.8%	139.7%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	8 219	2 866	34.9%	1 467	17.9%	4 333	52.7%	2 069	53.6%	(29.1%)
B	Mafikeng	NW383	29 011	8 112	28.0%	7 077	24.4%	15 189	52.4%	7 947	67.1%	(10.9%)
B	Ditsobotla	NW384	12 981	3 504	27.0%	2 154	16.6%	5 659	43.6%	3 240	67.6%	(33.5%)
B	Ramotshere Moiloa	NW385	13 393	4 208	31.4%	3 811	28.5%	8 019	59.9%	1 947	43.6%	95.8%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		63 605	18 690	29.4%	14 510	22.8%	33 200	52.2%	15 203	59.3%	(4.6%)
B	Naledi (Nw)	NW392	19 012	3 935	20.7%	3 944	20.7%	7 879	41.4%	3 449	43.3%	14.3%
B	Mamusa	NW393	6 486	1 820	28.1%	1 790	27.6%	3 611	55.7%	1 710	56.2%	4.7%
B	Greater Taung	NW394	14 429	633	4.4%	8 092	56.1%	8 725	60.5%	665	37.1%	1116.3%
B	Lekwa-Teemane	NW396	24 455	10 340	42.3%	14 990	61.3%	25 330	103.6%	(1 947)	-	(870.1%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		64 382	16 728	26.0%	28 816	44.8%	45 545	70.7%	3 878	63.2%	643.1%
B	City Of Matlosana	NW403	214 066	40 440	18.9%	34 318	16.0%	74 758	34.9%	33 151	30.3%	3.5%
B	Maquassi Hills	NW404	5 888	3 666	62.3%	3 671	62.3%	7 337	124.6%	3 226	43.8%	13.8%
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		219 954	44 106	20.1%	37 988	17.3%	82 095	37.3%	36 378	31.1%	4.4%
	Total North West		755 999	139 464	18.4%	180 485	23.9%	319 949	42.3%	96 827	38.8%	86.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Waste Management			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	920	307	33.4%	208	22.6%	515	56.0%	271	56.1%	(23.5%)
B	Ga-Segonyana	NC452	32 764	11 772	35.9%	8 580	26.2%	20 351	62.1%	7 757	62.0%	10.6%
B	Gamagara	NC453	28 674	2	0.0%	-	-	2	0.0%	2 945	28.0%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		62 358	12 080	19.4%	8 787	14.1%	20 868	33.5%	10 973	50.4%	(19.9%)
B	Richtersveld	NC061	3 695	637	17.2%	1 000	27.1%	1 637	44.3%	707	45.0%	41.5%
B	Nama Khoi	NC062	16 633	4 457	26.8%	4 478	26.9%	8 935	53.7%	3 786	37.3%	18.3%
B	Kamiesberg	NC064	2 297	591	25.7%	633	27.6%	1 224	53.3%	547	52.4%	15.7%
B	Hantam	NC065	8 327	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	6 997	690	9.9%	831	11.9%	1 521	21.7%	-	10.5%	-
B	Khai-Ma	NC067	1 266	277	21.9%	283	22.4%	560	44.3%	247	15.5%	14.7%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		39 215	6 652	17.0%	7 225	18.4%	13 877	35.4%	5 287	26.5%	36.7%
B	Ubuntu	NC071	2 336	600	25.7%	2 198	94.1%	2 798	119.8%	900	80.6%	144.2%
B	Umsobomvu	NC072	7 050	1 859	26.4%	1 864	26.4%	3 723	52.8%	1 648	50.9%	13.1%
B	Emthanjeni	NC073	12 828	4 256	33.2%	3 462	27.0%	7 718	60.2%	3 774	57.0%	(8.3%)
B	Kareeberg	NC074	3 855	2 136	55.4%	-	-	2 136	55.4%	895	48.1%	(100.0%)
B	Renosterberg	NC075	944	213	22.6%	396	41.9%	609	64.5%	206	54.5%	92.1%
B	Thembelihle	NC076	759	387	51.0%	387	51.0%	775	102.1%	357	44.2%	8.4%
B	Siyathemba	NC077	3 460	287	8.3%	2 007	58.0%	2 294	66.3%	797	55.1%	151.7%
B	Siyancuma	NC078	2 864	1 704	59.5%	1 240	43.3%	2 944	102.8%	1 343	29.5%	(7.6%)
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		34 097	11 442	33.6%	11 554	33.9%	22 995	67.4%	9 920	49.8%	16.5%
B	!Kai! Garib	NC082	5 465	1 603	29.3%	1 645	30.1%	3 249	59.4%	951	54.4%	73.1%
B	!Kheis	NC084	2 730	722	26.4%	725	26.5%	1 447	53.0%	681	55.8%	6.5%
B	Tsantsabane	NC085	9 825	1 726	17.6%	-	-	1 726	17.6%	1 797	42.5%	(100.0%)
B	Kgatelopele	NC086	6 994	1 652	23.6%	1 105	15.8%	2 757	39.4%	-	24.1%	-
B	Dawid Kruiper	NC087	23 347	3 893	16.7%	5 669	24.3%	9 561	41.0%	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		48 361	9 596	19.8%	9 144	18.9%	18 740	38.7%	3 428	41.6%	166.7%
B	Sol Plaatje	NC091	56 803	14 119	24.9%	14 142	24.9%	28 261	49.8%	13 494	49.9%	4.8%
B	Dikgatlong	NC092	6 606	612	9.3%	613	9.3%	1 225	18.5%	(1 500)	13.7%	(140.8%)
B	Magareng	NC093	5 813	1 461	25.1%	988	17.0%	2 449	42.1%	945	45.6%	4.5%
B	Phokwane	NC094	12 739	3 013	23.7%	3 080	24.2%	6 093	47.8%	2 725	41.6%	13.0%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		81 961	19 205	23.4%	18 822	23.0%	38 027	46.4%	15 664	45.1%	20.2%
	Total Northern Cape		265 991	58 975	22.2%	55 532	20.9%	114 507	43.0%	45 273	43.2%	22.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Waste Management		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
WESTERN CAPE											
A	Cape Town CPT	1 247 963	306 201	24.5%	305 062	24.4%	611 263	49.0%	275 254	49.2%	10.8%
	Total Metros	1 247 963	306 201	24.5%	305 062	24.4%	611 263	49.0%	275 254	49.2%	10.8%
B	Matzikama WC011	14 817	3 707	25.0%	3 581	24.2%	7 288	49.2%	3 359	49.0%	6.6%
B	Cederberg WC012	6 870	1 918	27.9%	1 775	25.8%	3 693	53.7%	1 700	154.3%	4.4%
B	Bergrivier WC013	21 974	4 666	21.2%	4 703	21.4%	9 368	42.6%	4 276	40.7%	10.0%
B	Saldanha Bay WC014	70 243	20 291	28.9%	21 329	30.4%	41 620	59.3%	15 909	53.4%	34.1%
B	Swartland WC015	33 218	10 926	32.9%	8 944	26.9%	19 870	59.8%	9 183	63.4%	(2.6%)
C	West Coast DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast	147 122	41 508	28.2%	40 331	27.4%	81 839	55.6%	34 428	58.0%	17.1%
B	Witzenberg WC022	21 736	5 311	24.4%	5 220	24.0%	10 531	48.5%	5 791	55.4%	(9.9%)
B	Drakenstein WC023	41 796	112 326	268.7%	10 944	26.2%	123 269	294.9%	10 596	17.2%	3.3%
B	Stellenbosch WC024	64 710	43 987	68.0%	19 156	29.6%	63 143	97.6%	11 669	96.8%	64.2%
B	Breede Valley WC025	45 950	13 807	30.0%	13 137	28.6%	26 944	58.6%	11 937	56.5%	10.1%
B	Langeberg WC026	24 771	7 293	29.4%	6 875	27.8%	14 167	57.2%	6 639	67.8%	3.5%
C	Cape Winelands DM DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands	198 962	182 723	91.8%	55 331	27.8%	238 054	119.6%	46 632	46.8%	18.7%
B	Theewaterskloof WC031	33 681	8 565	25.4%	8 549	25.4%	17 114	50.8%	7 888	45.2%	8.4%
B	Overstrand WC032	65 570	16 417	25.0%	16 572	25.3%	32 989	50.3%	15 395	51.7%	7.6%
B	Cape Agulhas WC033	17 412	4 227	24.3%	4 240	24.3%	8 467	48.6%	4 196	50.1%	1.0%
B	Swellendam WC034	8 990	1 884	21.0%	1 874	20.8%	3 758	41.8%	2 054	50.6%	(8.8%)
C	Overberg DC3	4 225	-	-	-	-	-	-	(437)	0.3%	(100.0%)
	Total Overberg	129 878	31 094	23.9%	31 234	24.0%	62 328	48.0%	29 097	47.8%	7.3%
B	Kannaland WC041	9 197	1 433	15.6%	1 692	18.4%	3 124	34.0%	1 195	24.1%	41.6%
B	Hessequa WC042	12 694	4 575	36.0%	2 226	17.5%	6 801	53.6%	4 278	52.8%	(48.0%)
B	Mossel Bay WC043	50 906	9 476	18.6%	9 274	18.2%	18 750	36.8%	9 598	43.6%	(3.4%)
B	George WC044	80 728	29 259	36.2%	15 765	19.5%	45 024	55.8%	25 818	71.8%	(38.9%)
B	Oudtshoorn WC045	26 347	22 786	86.5%	(947)	(3.6%)	21 839	82.9%	79	107.5%	(1295.8%)
B	Bitou WC047	33 749	32 223	95.5%	3 616	10.7%	35 839	106.2%	5 152	133.8%	(29.8%)
B	Knysna WC048	32 517	24 251	74.6%	4 571	14.1%	28 822	88.6%	4 293	89.2%	6.5%
C	Eden DC4	-	-	-	-	-	-	-	50	33.9%	(100.0%)
	Total Eden	246 137	124 002	50.4%	36 197	14.7%	160 199	65.1%	50 462	75.4%	(28.3%)
B	Laingsburg WC051	1 948	517	26.5%	561	28.8%	1 078	55.3%	431	42.2%	30.1%
B	Prince Albert WC052	2 444	384	15.7%	367	15.0%	751	30.7%	343	28.8%	7.0%
B	Beaufort West WC053	8 359	2 196	26.3%	1 962	23.5%	4 159	49.8%	1 595	46.0%	23.0%
C	Central Karoo DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo	12 751	3 097	24.3%	2 890	22.7%	5 988	47.0%	2 369	42.0%	22.0%
	Total Western Cape	1 982 814	688 625	34.7%	471 046	23.8%	1 159 671	58.5%	438 242	52.5%	7.5%
	Total National	12 911 355	3 614 945	28.0%	3 141 805	24.3%	6 756 750	52.3%	2 832 157	52.1%	10.9%
Source: National Treasury Local Government Database											

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Executive & Council			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	29 474	4 434	15.0%	6 662	22.6%	11 096	37.6%	11 421	41.3%	(41.7%)
A	Nelson Mandela Bay	NMA	67	128	191.9%	133	200.1%	261	392.1%	28	171.7%	374.5%
Total Metros			29 541	4 562	15.4%	6 795	23.0%	11 357	38.4%	11 449	41.4%	(40.6%)
B	Dr Beyers Naude	EC101	64 104	(830)	(1.3%)	-	-	(830)	(1.3%)	305	81.3%	(100.0%)
B	Blue Crane Route	EC102	20 276	18 732	92.4%	14 932	73.6%	33 664	166.0%	(701)	232.1%	(2231.0%)
B	Makana	EC104	7 660	2 145	28.0%	(0)	(0.0%)	2 145	28.0%	1 626	40.5%	(100.0%)
B	Ndlambe	EC105	6 533	1 971	30.2%	3 336	51.1%	5 307	81.2%	2 463	71.7%	35.4%
B	Sundays River Valley	EC106	10 377	6 547	63.1%	5 228	50.4%	11 775	113.5%	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	28 242	16 573	58.7%	(1)	(0.0%)	16 572	58.7%	3 714	67.0%	(100.0%)
C	Sarah Baartman	DC10	311	20	6.6%	110	35.5%	131	42.1%	537	199.1%	(79.4%)
Total Sarah Baartman			137 502	45 159	32.8%	23 604	17.2%	68 764	50.0%	7 945	78.7%	197.1%
B	Mbhashe	EC121	11 996	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	16	17	104.7%	18	111.5%	34	216.1%	26	-	(32.5%)
B	Amahlathi	EC124	142 565	55 090	38.6%	36 337	25.5%	91 427	64.1%	35 902	58.8%	1.2%
B	Ngqushwa	EC126	6 300	3 509	55.7%	2 278	36.2%	5 787	91.9%	-	-	-
B	Raymond Mhlaba	EC129	23 780	21	0.1%	19	0.1%	40	0.2%	-	-	-
C	Amathole	DC12	374 633	6 888	1.8%	106 459	28.4%	113 347	30.3%	320 475	90.2%	(66.8%)
Total Amathole			559 290	65 525	11.7%	145 111	25.9%	210 635	37.7%	356 403	82.4%	(59.3%)
B	Inxuba Yethemba	EC131	-	137	-	20	-	157	-	-	-	-
B	Intsika Yethu	EC135	1 000	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	6 458	2 759	42.7%	2 155	33.4%	4 913	76.1%	4 630	117.5%	(53.5%)
B	Engcobo	EC137	35 450	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	3 259	-	-	-	-	-	-	3 100	100.0%	(100.0%)
B	Enoch Mgijima	EC139	-	42 480	-	44 348	-	86 828	-	-	-	-
C	Chris Hani	DC13	-	4 398	-	-	-	4 398	-	-	-	-
Total Chris Hani			46 167	49 774	107.8%	46 523	100.8%	96 297	208.6%	7 730	25.7%	501.8%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	6 458	6 458	100.0%	-	-	6 458	100.0%	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			6 458	6 458	100.0%	-	-	6 458	100.0%	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	117 662	4	0.0%	-	-	4	0.0%	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	54 124	19 145	35.4%	15 316	28.3%	34 461	63.7%	14 478	62.7%	5.8%
B	King Sabata Dalindyebo	EC157	2 648	469	17.7%	325	12.3%	794	30.0%	216	15.0%	50.4%
C	O .R. Tambo	DC15	166 940	-	-	-	-	-	-	2 234	2.6%	(100.0%)
Total O .R. Tambo			341 373	19 618	5.7%	15 641	4.6%	35 259	10.3%	16 927	16.2%	(7.6%)
B	Matatiele	EC441	-	2 129	-	35	-	2 164	-	-	-	-
B	Umzimvubu	EC442	438	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	35 772	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			36 210	2 129	5.9%	35	0.1%	2 164	6.0%	-	-	-
Total Eastern Cape			1 156 542	193 225	16.7%	237 709	20.6%	430 934	37.3%	400 455	63.0%	(40.6%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Executive & Council		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
FREE STATE											
A	Mangaung	MAN	2 821	-	-	(295 141)	(10461.3%)	(295 141)	(10461.3%)	-	-
	Total Metros		2 821	-	-	(295 141)	(10461.3%)	(295 141)	(10461.3%)	-	-
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	19 289	31 289	162.2%	3	0.0%	31 292	162.2%	55 209	502.8%
B	Mohokare	FS163	4 268	1 779	41.7%	1 345	31.5%	3 125	73.2%	777	14.5%
C	Xhariep	DC16	11 949	2 088	17.5%	1 253	10.5%	3 341	28.0%	1 577	30.6%
	Total Xhariep		35 506	35 157	99.0%	2 601	7.3%	37 758	106.3%	57 564	271.8%
B	Masilonyana	FS181	17 148	10 768	62.8%	-	-	10 768	62.8%	0	0.0%
B	Tokologo	FS182	12 167	5 174	42.5%	8 058	66.2%	13 233	108.8%	3 073	76.6%
B	Tswelopele	FS183	6 128	1	0.0%	1	0.0%	2	0.0%	793	11.4%
B	Matjhabeng	FS184	511 396	195 797	38.3%	165 091	32.3%	360 888	70.6%	107 867	58.4%
B	Nala	FS185	-	0	-	127	-	127	-	2	-
C	Lejweleputswa	DC18	114 912	47 988	41.8%	450	0.4%	48 438	42.2%	36 797	75.4%
	Total Lejweleputswa		661 751	259 728	39.2%	173 727	26.3%	433 455	65.5%	148 532	60.0%
B	Setsoto	FS191	41 233	66 258	160.7%	15 075	36.6%	81 333	197.3%	15 018	75.8%
B	Dihlabeng	FS192	145 726	51 796	35.5%	36 443	25.0%	88 239	60.6%	32 147	57.1%
B	Nketoana	FS193	20 253	-	-	-	-	-	-	674	3.4%
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	3 522	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	14 643	28	0.2%	55	0.4%	83	0.6%	-	1.0%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		225 377	118 082	52.4%	51 573	22.9%	169 655	75.3%	47 838	51.0%
B	Moghaka	FS201	131 306	70 890	54.0%	60 210	45.9%	131 100	99.8%	55	0.1%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	2 881	474	16.4%	814	28.2%	1 288	44.7%	112	82.8%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	62 428	-	38 675	-	101 103	-	47 199	-
	Total Fezile Dabi		134 187	133 792	99.7%	99 698	74.3%	233 490	174.0%	47 366	64.7%
	Total Free State		1 059 643	546 758	51.6%	32 459	3.1%	579 217	54.7%	301 300	65.5%
GAUTENG											
A	Ekurhuleni Metro	EKU	-	820	-	541	-	1 361	-	368	-
A	City Of Johannesburg	JHB	63 148	8	0.0%	11	0.0%	19	0.0%	3 752	9.1%
A	City Of Tshwane	TSH	10 472	1 216	11.6%	1 235	11.8%	2 451	23.4%	8	21.9%
	Total Metros		73 620	2 043	2.8%	1 787	2.4%	3 831	5.2%	4 128	12.0%
B	Emfuleni	GT421	239	1 758	736.4%	1 577	660.9%	3 335	1397.3%	1 496	-
B	Midvaal	GT422	5 538	-	-	-	-	-	-	-	-
B	Lesedi	GT423	6 868	1 787	26.0%	1 585	23.1%	3 372	49.1%	1 436	53.9%
C	Sedibeng	DC42	18	-	-	-	-	-	-	-	-
	Total Sedibeng		12 663	3 544	28.0%	3 162	25.0%	6 707	53.0%	2 932	49.8%
B	Mogale City	GT481	3 000	366	12.2%	748	24.9%	1 114	37.1%	1 001	46.0%
B	Merafong City	GT484	2 769	84	3.0%	2 080	75.1%	2 163	78.1%	149	9.5%
B	Rand West City	GT485	22 174	4 920	22.2%	27 074	122.1%	31 994	144.3%	-	-
C	West Rand	DC48	17 800	-	-	260	1.5%	260	1.5%	-	-
	Total West Rand		45 743	5 370	11.7%	30 162	65.9%	35 531	77.7%	1 150	12.7%
	Total Gauteng		132 026	10 958	8.3%	35 111	26.6%	46 069	34.9%	8 209	16.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Executive & Council			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	1 235	429	34.8%	16	1.3%	446	36.1%	365	70.1%	(95.6%)
	Total Metros		1 235	429	34.8%	16	1.3%	446	36.1%	365	70.1%	(95.6%)
B	Umdoni	KZN212	180 071	40 204	22.3%	36 739	20.4%	76 943	42.7%	20 228	75.0%	81.6%
B	Umzumbe	KZN213	17 995	12 943	71.9%	3 521	19.6%	16 465	91.5%	-	20.1%	-
B	uMuziwabantu	KZN214	24 085	24 085	100.0%	-	-	24 085	100.0%	-	100.0%	-
B	Ray Nkonyeni	KZN216	4 857	82 916	1707.1%	36 863	759.0%	119 779	2466.1%	86 707	108.1%	(57.5%)
C	Ugu	DC21	2 188	507	23.2%	587	26.8%	1 094	50.0%	480	60.2%	22.3%
	Total Ugu		229 196	160 656	70.1%	77 710	33.9%	238 365	104.0%	107 415	91.9%	(27.7%)
B	uMshwathi	KZN221	88 026	37 991	43.2%	26 585	30.2%	64 576	73.4%	115	43.1%	22928.1%
B	uMngeni	KZN222	40 249	16 057	39.9%	13 012	32.3%	29 069	72.2%	11 727	66.4%	11.0%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	43	3	5.8%	9	21.5%	12	27.3%	21	0.8%	(54.9%)
B	Msunduzi	KZN225	-	15	-	15	-	31	-	229	28.4%	(93.3%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	2 659	1 117	42.0%	877	33.0%	1 994	75.0%	1 500	75.0%	(41.5%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		130 977	55 183	42.1%	40 499	30.9%	95 681	73.1%	13 592	46.8%	198.0%
B	Okhahlamba	KZN235	97 352	40 394	41.5%	32 458	33.3%	72 852	74.8%	32 841	75.0%	(1.2%)
B	Inkosi Langalibalele	KZN237	81 331	131	0.2%	88	0.1%	219	0.3%	-	-	-
B	Alfred Duma	KZN238	114 984	60 154	52.3%	63 346	55.1%	123 500	107.4%	-	-	-
C	Uthukela	DC23	53 055	-	-	-	-	-	-	-	100.0%	-
	Total Uthukela		346 722	100 679	29.0%	95 892	27.7%	196 571	56.7%	32 841	83.3%	192.0%
B	Endumeni	KZN241	30 800	4 363	14.2%	8 360	27.1%	12 723	41.3%	11 593	65.9%	(27.9%)
B	Nquthu	KZN242	-	46	-	-	-	46	-	403	44.3%	(100.0%)
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	94 786	39 494	41.7%	30 639	32.3%	70 133	74.0%	24 364	70.3%	25.8%
C	Umzinyathi	DC24	24 255	9 882	40.7%	7 575	31.2%	17 458	72.0%	8 814	173.8%	(14.0%)
	Total Umzinyathi		149 841	53 786	35.9%	46 574	31.1%	100 360	67.0%	45 173	85.2%	3.1%
B	Newcastle	KZN252	13 210	2 286	17.3%	2 138	16.2%	4 424	33.5%	2 051	59.1%	4.2%
B	eMadlangeni	KZN253	23 572	9 821	41.7%	7 857	33.3%	17 678	75.0%	7 006	75.0%	12.1%
B	Dannhauser	KZN254	5 478	954	17.4%	866	15.8%	1 820	33.2%	-	-	-
C	Amajuba	DC25	14 021	-	-	-	-	-	-	40 028	678.0%	(100.0%)
	Total Amajuba		56 281	13 061	23.2%	10 861	19.3%	23 923	42.5%	49 085	194.3%	(77.9%)
B	eDumbe	KZN261	19 035	3 012	15.8%	1 963	10.3%	4 974	26.1%	2 161	50.0%	(9.2%)
B	uPhongolo	KZN262	8 646	8 346	96.5%	6 170	71.4%	14 516	167.9%	5 803	51.7%	6.3%
B	Abaqulusi	KZN263	16	39	242.3%	-	-	39	242.3%	4	0.0%	(100.0%)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	41 487	-	41 487	-	-	85.3%	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		27 697	11 396	41.1%	49 620	179.2%	61 016	220.3%	7 968	48.8%	522.8%
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	25 711	8 693	33.8%	8 571	33.3%	17 264	67.1%	10 056	77.8%	(14.8%)
B	Mtubatuba	KZN275	30 583	-	-	-	-	-	-	22 338	100.0%	(100.0%)
B	The New Big 5 False Bay	KZN276	67 935	20 343	29.9%	929	1.4%	21 271	31.3%	-	-	-
C	Umkhanyakude	DC27	292 146	121 727	41.7%	90 650	31.0%	212 377	72.7%	88 459	67.8%	2.5%
	Total Umkhanyakude		416 375	150 763	36.2%	100 150	24.1%	250 912	60.3%	120 854	70.7%	(17.1%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	64.2%	-
B	uMhlatuze	KZN282	168	37	22.0%	37	22.2%	74	44.3%	68	3.6%	(45.4%)
B	uMlalazi	KZN284	108 955	33 521	30.8%	1 528	1.4%	35 049	32.2%	36 662	42.5%	(95.8%)
B	Mthonjaneni	KZN285	7 286	173	2.4%	1 421	19.5%	1 594	21.9%	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		116 409	33 731	29.0%	2 986	2.6%	36 717	31.5%	36 731	41.3%	(91.9%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Executive & Council			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
B	Mandeni	KZN291	6 678	-	-	-	-	-	-	18	0.3%	(100.0%)
B	KwaDukuza	KZN292	75 384	49 421	65.6%	523	0.7%	49 945	66.3%	773	69.8%	(32.3%)
B	Ndwedwe	KZN293	1 791	-	-	-	-	-	-	370	39.8%	(100.0%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	45 011	18 755	41.7%	14 878	33.1%	33 633	74.7%	10 326	61.0%	44.1%
	Total iLembe		128 865	68 176	52.9%	15 401	12.0%	83 577	64.9%	11 488	62.7%	34.1%
B	Greater Kokstad	KZN433	15 024	237	1.6%	1 468	9.8%	1 706	11.4%	246	-	496.4%
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	30 479	12 699	41.7%	10 160	33.3%	22 859	75.0%	10 081	70.8%	0.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	64	12	18.3%	-	-	12	18.3%	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		45 567	12 949	28.4%	11 628	25.5%	24 577	53.9%	10 328	71.6%	12.6%
	Total Kwazulu-Natal		1 649 164	660 807	40.1%	451 337	27.4%	1 112 145	67.4%	435 839	75.4%	3.6%
	LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		1	-	-	-	-	-	-	-	-	-
B	Musina	LIM341	47 767	157	0.3%	465	1.0%	622	1.3%	7 427	22.8%	(93.7%)
B	Thulamela	LIM343	393 621	158 278	40.2%	112 377	28.5%	270 655	68.8%	144 340	64.6%	(22.1%)
B	Makhado	LIM344	282 699	129 904	46.0%	101 317	35.8%	231 221	81.8%	118 136	75.0%	(14.2%)
B	Makhado-Thulamela	LIM345	-	61 812	-	-	-	61 812	-	-	-	-
C	Vhembe	DC34	-	20 820	-	-	-	20 820	-	2	-	(100.0%)
	Total Vhembe		724 087	370 971	51.2%	214 158	29.6%	585 129	80.8%	269 905	67.3%	(20.7%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	68 538	19 726	28.8%	18 922	27.6%	38 648	56.4%	16 399	53.3%	15.4%
	Total Capricorn		68 538	19 726	28.8%	18 922	27.6%	38 648	56.4%	16 399	53.3%	15.4%
B	Thabazimbi	LIM361	47 407	27 248	57.5%	15 881	33.5%	43 129	91.0%	14 061	53.1%	12.9%
B	Lephalale	LIM362	24 959	6 211	24.9%	-	-	6 211	24.9%	6 259	57.4%	(100.0%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	355 119	298 933	84.2%	107 911	30.4%	406 844	114.6%	120 909	75.0%	(10.8%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	74	-	74	-	149	-	80	51.4%	(7.0%)
	Total Waterberg		427 485	332 466	77.8%	123 866	29.0%	456 332	106.7%	141 309	70.6%	(12.3%)
B	Ephraim Mogale	LIM471	8 286	166	2.0%	124	1.5%	290	3.5%	67	3.8%	84.5%
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	467	72.6%	(100.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		8 286	166	2.0%	124	1.5%	290	3.5%	534	10.9%	(76.8%)
	Total Limpopo		1 228 397	723 329	58.9%	357 070	29.1%	1 080 399	88.0%	428 147	67.3%	(16.6%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Executive & Council		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
MPUMALANGA											
B	Albert Luthuli	MP301	-	3	-	8	-	11	-	10	(15.1%)
B	Msukaligwa	MP302	122 622	50 826	41.4%	40 638	33.1%	91 463	74.6%	97	41814.8%
B	Mkhondo	MP303	158 827	64 564	40.7%	51 645	32.5%	116 209	73.2%	51 785	(0.3%)
B	Pixley Ka Seme (MP)	MP304	92 196	38 342	41.6%	22 442	24.3%	60 784	65.9%	30 428	(26.2%)
B	Lekwa	MP305	89 086	35 934	40.3%	1	0.0%	35 935	40.3%	25 265	(100.0%)
B	Dipaleseng	MP306	31 449	18	0.1%	4 548	14.5%	4 566	14.5%	9 131	(50.2%)
B	Govan Mbeki	MP307	-	1	-	-	-	1	-	27	(100.0%)
C	Gert Sibande	DC30	8	2	27.5%	2	21.6%	4	49.2%	2	(30.5%)
	Total Gert Sibande		494 187	189 688	38.4%	119 284	24.1%	308 972	62.5%	116 745	2.2%
B	Victor Khanye	MP311	-	-	-	(0)	-	(0)	-	-	-
B	Emalahleni (Mp)	MP312	446 323	943	0.2%	1 055	0.2%	1 997	0.4%	2	57776.6%
B	Steve Tshwete	MP313	63 239	26 554	42.0%	21 156	33.5%	47 710	75.4%	19 544	8.2%
B	Emakhazeni	MP314	85 253	23 454	27.5%	16 313	19.1%	39 767	46.6%	16 150	1.0%
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	131 253	-	-	-	131 253	-	-	-
C	Nkangala	DC31	21	0	0.2%	10	45.5%	10	45.7%	(2)	(610.8%)
	Total Nkangala		594 836	182 205	30.6%	38 532	6.5%	220 737	37.1%	35 694	8.0%
B	Thaba Chweu	MP321	34 703	-	-	39 275	113.2%	39 275	113.2%	-	-
B	Nkomazi	MP324	5 917	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	4 069	354	8.7%	126	3.1%	479	11.8%	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		44 688	354	0.8%	39 401	88.2%	39 755	89.0%	-	-
	Total Mpumalanga		1 133 712	372 247	32.8%	197 218	17.4%	569 464	50.2%	152 439	29.4%
NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	168 180	49 604	29.5%	50 521	30.0%	100 125	59.5%	30 228	67.1%
B	Kgetlengrivier	NW374	62 494	26 039	41.7%	20 365	32.6%	46 404	74.3%	17 659	15.3%
B	Moses Kotane	NW375	2 735	12	0.4%	551	20.2%	563	20.6%	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		233 409	75 655	32.4%	71 438	30.6%	147 093	63.0%	47 887	49.2%
B	Ratlou	NW381	31 395	13 076	41.6%	10 458	33.3%	23 534	75.0%	9 601	8.9%
B	Tswaing	NW382	85 712	35 713	41.7%	-	-	35 713	41.7%	-	-
B	Mafikeng	NW383	3 722	114	3.1%	(52)	(1.4%)	61	1.6%	51	(203.3%)
B	Ditsobotla	NW384	-	26	-	6	-	32	-	10	(41.6%)
B	Ramotshere Moiloa	NW385	52 939	19 126	36.1%	14 781	27.9%	33 907	64.0%	252	5760.0%
C	Ngaka Modiri Molema	DC38	78 744	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		252 512	68 055	27.0%	25 193	10.0%	93 247	36.9%	9 914	154.1%
B	Naledi (Nw)	NW392	10 000	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	51 510	68 665	133.3%	68	0.1%	68 733	133.4%	10 539	(99.4%)
B	Lekwa-Teemane	NW396	21 830	1 963	9.0%	(5 473)	(25.1%)	(3 510)	(16.1%)	8 710	(162.8%)
B	Kagisano-Molopo	NW397	27 635	27 357	99.0%	-	-	27 357	99.0%	-	-
C	Dr Ruth Segomotsi Mompati	DC39	28 164	10 804	38.4%	10 327	36.7%	21 131	75.0%	3 880	166.2%
	Total Dr Ruth Segomotsi Mompati		139 139	108 790	78.2%	4 921	3.5%	113 711	81.7%	23 129	(78.7%)
B	City Of Matlosana	NW403	3 286	122	3.7%	116	3.5%	239	7.3%	1 654	(93.0%)
B	Maquassi Hills	NW404	65 097	39 537	60.7%	25 075	38.5%	64 612	99.3%	25 227	(0.6%)
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		68 383	39 659	58.0%	25 192	36.8%	64 851	94.8%	26 881	(6.3%)
	Total North West		693 442	292 159	42.1%	126 744	18.3%	418 902	60.4%	107 810	17.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Executive & Council			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	6 315	6 315	100.0%	-	-	6 315	100.0%	-	100.0%	-
B	Ga-Segonyana	NC452	14 753	6 147	41.7%	4 109	27.9%	10 256	69.5%	4 250	67.8%	(3.3%)
B	Gamagara	NC453	21 798	18	0.1%	-	-	18	0.1%	52	2.7%	(100.0%)
C	John Taolo Gaetsewe	DC45	8 265	58	0.7%	16	0.2%	74	0.9%	1 243	13.7%	(98.7%)
	Total John Taolo Gaetsewe		51 131	12 538	24.5%	4 125	8.1%	16 663	32.6%	5 545	34.1%	(25.6%)
B	Richtersveld	NC061	239	6	2.4%	104	43.3%	109	45.7%	48	19.9%	115.7%
B	Nama Khoi	NC062	1 542	94	6.1%	114	7.4%	209	13.5%	423	144.1%	(73.0%)
B	Kamiesberg	NC064	-	12	-	31	-	43	-	17	-	81.1%
B	Hantam	NC065	7 450	125	1.7%	186	2.5%	311	4.2%	134	3.1%	38.4%
B	Karoo Hoogland	NC066	1 686	6 651	394.4%	5 025	298.0%	11 675	692.4%	4 649	739.5%	8.1%
B	Khai-Ma	NC067	1 438	-	-	-	-	-	-	-	100.4%	-
C	Namakwa	DC6	3 699	830	22.4%	1 458	39.4%	2 287	61.8%	2 955	89.5%	(50.7%)
	Total Namakwa		16 054	7 718	48.1%	6 917	43.1%	14 634	91.2%	8 227	110.3%	(15.9%)
B	Ubuntu	NC071	1	463	81163.5%	534	93726.5%	997	174890.0%	-	-	-
B	Umsobomvu	NC072	36 658	15 304	41.7%	12 233	33.4%	27 537	75.1%	11 643	75.0%	5.1%
B	Emthanjeni	NC073	4 295	1 629	37.9%	1 254	29.2%	2 883	67.1%	3 088	131.3%	(59.4%)
B	Kareeberg	NC074	16 295	535	3.3%	-	-	535	3.3%	4 888	52.9%	(100.0%)
B	Renosterberg	NC075	1 676	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	19 570	8 070	41.2%	6 202	31.7%	14 272	72.9%	717	45.5%	765.0%
B	Siyathemba	NC077	1 857	-	-	210	11.3%	210	11.3%	-	1.3%	-
B	Siyancuma	NC078	2 645	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	3 039	687	22.6%	659	21.7%	1 347	44.3%	678	75.2%	(2.7%)
	Total Pixley ka Seme (NC)		86 035	26 688	31.0%	21 092	24.5%	47 781	55.5%	21 014	61.3%	0.4%
B	!Kai! Garib	NC082	3 852	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	96	-	143	-	239	-	91	-	56.5%
B	Tsantsabane	NC085	48 500	8 083	16.7%	64 667	133.3%	72 750	150.0%	1	0.0%	11865344.0%
B	Kgatelopele	NC086	4 069	69	1.7%	96	2.4%	165	4.1%	-	3246.8%	-
B	Dawid Kruiper	NC087	150	(7)	(5.0%)	-	-	(7)	(5.0%)	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		56 571	8 241	14.6%	64 906	114.7%	73 146	129.3%	92	28.7%	70468.1%
B	Sol Plaatje	NC091	247 521	93 898	37.9%	90 440	36.5%	184 338	74.5%	75 900	74.1%	19.2%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	37 103	14 965	40.3%	2	0.0%	14 967	40.3%	20 161	80.1%	(100.0%)
B	Phokwane	NC094	12 407	33 066	266.5%	26 399	212.8%	59 464	479.3%	23 990	748.6%	10.0%
C	Frances Baard	DC9	420	-	-	-	-	-	-	-	-	-
	Total Frances Baard		297 451	141 929	47.7%	116 840	39.3%	258 769	87.0%	120 050	94.1%	(2.7%)
	Total Northern Cape		507 244	197 113	38.9%	213 880	42.2%	410 993	81.0%	154 928	75.8%	38.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Executive & Council			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	313 717	65 395	20.8%	75 098	23.9%	140 493	44.8%	102 709	52.5%	(26.9%)
	Total Metros		313 717	65 395	20.8%	75 098	23.9%	140 493	44.8%	102 709	52.5%	(26.9%)
B	Matzikama	WC011	5	6	118.1%	4	71.7%	10	189.8%	4	125.7%	(0.9%)
B	Cederberg	WC012	1 293	1 173	90.7%	-	-	1 173	90.7%	-	-	-
B	Bergrivier	WC013	23 164	13 892	60.0%	11 104	47.9%	24 996	107.9%	10 155	125.6%	9.3%
B	Saldanha Bay	WC014	28 635	14 281	49.9%	11 351	39.6%	25 633	89.5%	10 908	93.3%	4.1%
B	Swartland	WC015	125	32	25.3%	173	138.0%	204	163.2%	55	14.9%	211.9%
C	West Coast	DC1	2 237	106	4.7%	35	1.6%	141	6.3%	293	18.2%	(88.0%)
	Total West Coast		55 459	29 491	53.2%	22 667	40.9%	52 158	94.0%	21 415	104.9%	5.8%
B	Witzenberg	WC022	949	83	8.8%	167	17.6%	250	26.3%	4 966	54.2%	(96.6%)
B	Drakenstein	WC023	16 520	6 674	40.4%	4 671	28.3%	11 346	68.7%	3 783	58.1%	23.5%
B	Stellenbosch	WC024	279	100	35.8%	97	34.7%	196	70.5%	370	174.5%	(73.9%)
B	Breedee Valley	WC025	816	86	10.5%	140	17.1%	226	27.7%	852	81.0%	(83.6%)
B	Langeberg	WC026	444	95	21.4%	22	5.0%	117	26.4%	17	20.9%	32.7%
C	Cape Winelands DM	DC2	44 316	2 829	6.4%	6 610	14.9%	9 439	21.3%	4 756	18.8%	39.0%
	Total Cape Winelands		63 323	9 867	15.6%	11 707	18.5%	21 574	34.1%	14 744	33.5%	(20.6%)
B	Theewaterskloof	WC031	218	250	114.7%	252	115.8%	502	230.5%	304	308.1%	(17.0%)
B	Overstrand	WC032	73 269	30 450	41.6%	24 409	33.3%	54 859	74.9%	21 705	75.0%	12.5%
B	Cape Agulhas	WC033	15 373	7 445	48.4%	5 447	35.4%	12 893	83.9%	4 315	88.2%	26.2%
B	Swellendam	WC034	26 138	10 013	38.3%	8 003	30.6%	18 016	68.9%	10 480	73.1%	(23.6%)
C	Overberg	DC3	9 542	1 414	14.8%	567	5.9%	1 981	20.8%	1 023	24.5%	(44.6%)
	Total Overberg		124 541	49 572	39.8%	38 679	31.1%	88 251	70.9%	37 828	72.0%	2.2%
B	Kannaland	WC041	2 701	21	0.8%	156	5.8%	177	6.5%	1 031	20.9%	(84.9%)
B	Hessequa	WC042	35 974	14 753	41.0%	404	1.1%	15 158	42.1%	7 317	61.6%	(94.5%)
B	Mossel Bay	WC043	40 970	40 219	98.2%	33 518	81.8%	73 737	180.0%	47 120	171.0%	(28.9%)
B	George	WC044	1 414	-	-	20	1.4%	20	1.4%	1 076	248.5%	(98.1%)
B	Oudtshoorn	WC045	96 399	29 510	30.6%	26 568	27.6%	56 078	58.2%	1 028	-	2485.5%
B	Bitou	WC047	10 279	2 214	21.5%	4 959	48.2%	7 172	69.8%	4 019	69.6%	23.4%
B	Knysna	WC048	10 431	4 692	45.0%	3 831	36.7%	8 524	81.7%	2 908	76.2%	31.7%
C	Eden	DC4	175 765	69 312	39.4%	41 934	23.9%	111 246	63.3%	53 269	70.2%	(21.3%)
	Total Eden		373 933	160 721	43.0%	111 391	29.8%	272 111	72.8%	117 768	80.9%	(5.4%)
B	Laingsburg	WC051	12 648	4 612	36.5%	(447)	(3.5%)	4 165	32.9%	6 594	96.4%	(106.8%)
B	Prince Albert	WC052	2 718	6 755	248.5%	2	0.1%	6 756	248.6%	2	280.1%	(9.3%)
B	Beaufort West	WC053	30 340	16 815	55.4%	16 098	53.1%	32 914	108.5%	12 850	107.0%	25.3%
C	Central Karoo	DC5	11 171	-	-	180	1.6%	180	1.6%	3 142	55.7%	(94.3%)
	Total Central Karoo		56 876	28 182	49.5%	15 833	27.8%	44 015	77.4%	22 587	102.5%	(29.9%)
	Total Western Cape		987 848	343 227	34.7%	275 375	27.9%	618 602	62.6%	317 051	69.3%	(13.1%)
	Total National		8 548 017	3 339 823	39.1%	1 926 902	22.5%	5 266 725	61.6%	2 306 179	66.4%	(16.4%)
Source: National Treasury Local Government Database												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Budget & Treasury Office			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	2 222 321	661 338	29.8%	565 022	25.4%	1 226 360	55.2%	472 122	54.9%	19.7%
A	Nelson Mandela Bay	NMA	2 611 549	759 260	29.1%	653 165	25.0%	1 412 424	54.1%	715 831	55.0%	(8.8%)
	Total Metros		4 833 871	1 420 597	29.4%	1 218 187	25.2%	2 638 784	54.6%	1 187 953	55.0%	2.5%
B	Dr Beyers Naude	EC101	108 418	55 672	51.3%	-	-	55 672	51.3%	16 299	76.8%	(100.0%)
B	Blue Crane Route	EC102	16 889	12 173	72.1%	1 378	8.2%	13 551	80.2%	1 138	72.9%	21.1%
B	Makana	EC104	126 200	57 489	45.6%	6 169	4.9%	63 659	50.4%	25 640	59.0%	(75.9%)
B	Ndlambe	EC105	142 998	53 671	37.5%	47 471	33.2%	101 141	70.7%	40 961	54.5%	15.9%
B	Sundays River Valley	EC106	54 176	31 505	58.2%	8 633	15.9%	40 138	74.1%	4 290	78.6%	101.2%
B	Kouga	EC108	246 308	117 503	47.7%	57 486	23.3%	174 990	71.0%	51 554	64.6%	11.5%
B	Kou-Kamma	EC109	47 333	19 331	40.8%	807	1.7%	20 138	42.5%	4 186	56.2%	(80.7%)
C	Sarah Baartman	DC10	95 859	37 816	39.4%	32 414	33.8%	70 229	73.3%	31 412	75.6%	3.2%
	Total Sarah Baartman		838 181	385 160	46.0%	154 357	18.4%	539 517	64.4%	175 479	64.7%	(12.0%)
B	Mbhashe	EC121	241 491	92 736	38.4%	904	0.4%	93 640	38.8%	68 124	143.0%	(98.7%)
B	Mnquma	EC122	245 234	107 179	43.7%	6 871	2.8%	114 050	46.5%	78 003	126.6%	(91.2%)
B	Great Kei	EC123	78 883	24 142	30.6%	8 320	10.5%	32 462	41.2%	21 711	61.4%	(61.7%)
B	Amahlathi	EC124	1 876	3 645	194.3%	3 585	191.1%	7 230	385.4%	5 093	535.2%	(29.6%)
B	Ngqushwa	EC126	129 496	47 589	36.7%	29 098	22.5%	76 687	59.2%	32 330	62.5%	(10.0%)
B	Raymond Mhlaba	EC129	67 559	19 027	28.2%	4 479	6.6%	23 506	34.8%	-	-	-
C	Amathole	DC12	5 055	778	15.4%	89	1.8%	867	17.2%	36 166	57.7%	(99.8%)
	Total Amathole		769 594	295 095	38.3%	53 346	6.9%	348 441	45.3%	241 427	105.3%	(77.9%)
B	Inxuba Yethemba	EC131	73 110	54 836	75.0%	14 417	19.7%	69 253	94.7%	2 518	71.7%	472.6%
B	Intsika Yethu	EC135	158 794	-	-	-	-	-	-	67 285	46.2%	(100.0%)
B	Emalahleni (Ec)	EC136	118 317	51 464	43.5%	34 990	29.6%	86 454	73.1%	85 038	114.2%	(58.9%)
B	Engcobo	EC137	29 976	63 563	212.1%	53 659	179.0%	117 223	391.1%	55 095	475.6%	(2.6%)
B	Sakhisizwe	EC138	63 517	34 118	53.7%	1 095	1.7%	35 213	55.4%	25 460	83.4%	(95.7%)
B	Enoch Mgijima	EC139	-	1 997	-	4 163	-	6 160	-	-	-	-
C	Chris Hani	DC13	597 244	237 680	39.8%	12 750	2.1%	250 430	41.9%	188 563	74.4%	(93.2%)
	Total Chris Hani		1 040 958	443 657	42.6%	121 075	11.6%	564 732	54.3%	423 958	86.3%	(71.4%)
B	Elundini	EC141	199 707	75 706	37.9%	44 906	22.5%	120 612	60.4%	45 408	73.5%	(1.1%)
B	Senqu	EC142	94 779	12 914	13.6%	42 321	44.7%	55 236	58.3%	23 861	24.7%	77.4%
B	Walter Sisulu	EC145	-	160	-	304	-	464	-	-	-	-
C	Joe Gqabi	DC14	232 474	100 529	43.2%	128 894	55.4%	229 423	98.7%	75 813	77.0%	70.0%
	Total Joe Gqabi		526 960	189 308	35.9%	216 426	41.1%	405 734	77.0%	145 081	65.3%	49.2%
B	Ngquza Hills	EC153	237 049	5 044	2.1%	76 191	32.1%	81 234	34.3%	81 747	77.5%	(6.8%)
B	Port St Johns	EC154	29 006	86 990	299.9%	39 605	136.5%	126 595	436.4%	12 724	200.4%	211.3%
B	Nyandeni	EC155	266 792	98 623	37.0%	74 346	27.9%	172 969	64.8%	75 700	76.2%	(1.8%)
B	Mhlontlo	EC156	31 006	37 392	120.6%	4 339	14.0%	41 731	134.6%	8 635	84.2%	(49.8%)
B	King Sabata Dalindyebo	EC157	507 161	304 084	60.0%	102 799	20.3%	406 883	80.2%	102 821	81.9%	(0.0%)
C	O .R. Tambo	DC15	128 770	365 932	284.2%	323 367	251.1%	689 299	535.3%	296 492	641.5%	9.1%
	Total O .R. Tambo		1 199 783	898 064	74.9%	620 648	51.7%	1 518 712	126.6%	578 119	136.6%	7.4%
B	Matatiele	EC441	206 963	93 184	45.0%	59 406	28.7%	152 590	73.7%	64 211	75.3%	(7.5%)
B	Umkhumbi	EC442	227 815	80 792	35.5%	57 052	25.0%	137 844	60.5%	4 705	12.2%	1112.5%
B	Mbizana	EC443	207 349	90 302	43.6%	62 745	30.3%	153 047	73.8%	64 044	70.6%	(2.0%)
B	Ntabankulu	EC444	38 048	44 188	116.1%	2 154	5.7%	46 342	121.8%	10 199	153.5%	(78.9%)
C	Alfred Nzo	DC44	1 541 531	170 904	11.1%	133 456	8.7%	304 359	19.7%	130 139	75.5%	2.5%
	Total Alfred Nzo		2 221 707	479 370	21.6%	314 813	14.2%	794 183	35.7%	273 299	66.5%	15.2%
	Total Eastern Cape		11 431 053	4 111 253	36.0%	2 698 851	23.6%	6 810 104	59.6%	3 025 317	74.2%	(10.8%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Budget & Treasury Office		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
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R thousands	Code										
FREE STATE											
A	Mangaung	MAN	2 222 257	630 776	28.4%	557 708	25.1%	1 188 484	302 888	40.1%	84.1%
	Total Metros		2 222 257	630 776	28.4%	557 708	25.1%	1 188 484	302 888	40.1%	84.1%
B	Letsemeng	FS161	69 742	25 518	36.6%	24 929	35.7%	50 447	4 089	36.4%	509.7%
B	Kopanong	FS162	52 271	19 779	37.8%	4 374	8.4%	24 152	5 975	21.0%	(26.8%)
B	Mohokare	FS163	35 283	6 862	19.4%	7 571	21.5%	14 433	5 277	89.0%	43.5%
C	Xhariep	DC16	12 093	286	2.4%	2 751	22.7%	3 037	2 742	57.1%	0.3%
	Total Xhariep		169 389	52 445	31.0%	39 625	23.4%	92 070	18 083	44.7%	119.1%
B	Masilonyana	FS181	45 302	11 488	25.4%	71 615	158.1%	83 103	40 496	284.3%	76.8%
B	Tokologo	FS182	14 034	8 277	59.0%	4 461	31.8%	12 739	5 429	104.5%	(17.8%)
B	Tswelopele	FS183	19 529	38 893	199.2%	20 116	103.0%	59 009	19 170	405.8%	4.9%
B	Matjhabeng	FS184	217 932	95 706	43.9%	88 830	40.8%	184 536	105 548	77.2%	(15.8%)
B	Nala	FS185	174 014	59 773	34.3%	47 028	27.0%	106 800	44 252	68.4%	6.3%
C	Lejweleputswa	DC18	3 488	3 072	88.1%	40 425	1159.0%	43 498	1 277	95.0%	3065.0%
	Total Lejweleputswa		474 299	217 209	45.8%	272 475	57.4%	489 684	216 173	100.8%	26.0%
B	Setsoto	FS191	77 506	18 724	24.2%	17 103	22.1%	35 827	20 430	53.6%	(16.3%)
B	Dihlabeng	FS192	151 066	43 912	29.1%	30 193	20.0%	74 105	33 002	54.7%	(8.5%)
B	Nketoana	FS193	73 310	46 604	63.6%	37 940	51.8%	84 544	35 472	56.5%	7.0%
B	Maluti-a-Phofung	FS194	715 375	269 983	37.7%	171 072	23.9%	441 055	197 857	46.5%	(13.5%)
B	Phumelela	FS195	66 488	34 505	51.9%	20 599	31.0%	55 105	12 695	62.1%	62.3%
B	Mantsopa	FS196	49 486	1 987	4.0%	28 683	58.0%	30 671	4 825	35.1%	494.5%
C	Thabo Mofutsanyana	DC19	103 689	42 424	40.9%	32 847	31.7%	75 271	32 731	74.7%	0.4%
	Total Thabo Mofutsanyana		1 236 920	458 140	37.0%	338 437	27.4%	796 577	337 012	50.1%	0.4%
B	Moghaka	FS201	85 232	22 427	26.3%	17 443	20.5%	39 870	15 664	54.6%	11.4%
B	Ngwathe	FS203	326 453	96 953	29.7%	79 064	24.2%	176 018	78 327	79.7%	0.9%
B	Metsimaholo	FS204	194 788	89 596	46.0%	65 285	33.5%	154 881	47 560	72.8%	37.3%
B	Mafube	FS205	142 011	48 910	34.4%	35 346	24.9%	84 256	20 171	46.5%	75.2%
C	Fezile Dabi	DC20	149 547	-	-	-	-	-	-	-	-
	Total Fezile Dabi		898 032	257 886	28.7%	197 139	22.0%	455 025	161 723	54.9%	21.9%
	Total Free State		5 000 897	1 616 457	32.3%	1 405 384	28.1%	3 021 841	1 035 879	51.6%	35.7%
GAUTENG											
A	Ekurhuleni Metro	EKU	7 462 869	2 043 932	27.4%	2 065 875	27.7%	4 109 807	2 123 377	60.5%	(2.7%)
A	City Of Johannesburg	JHB	14 737 902	4 058 814	27.5%	3 868 231	26.2%	7 927 045	3 507 252	53.3%	10.3%
A	City Of Tshwane	TSH	9 164 886	2 804 745	30.6%	2 586 364	28.2%	5 391 109	2 371 016	58.2%	9.1%
	Total Metros		31 365 657	8 907 491	28.4%	8 520 470	27.2%	17 427 960	8 001 644	56.4%	6.5%
B	Emfuleni	GT421	1 454 306	420 990	28.9%	374 902	25.8%	795 891	353 306	56.2%	6.1%
B	Midvaal	GT422	178 596	47 740	26.7%	49 000	27.4%	96 739	47 174	56.4%	3.9%
B	Lesedi	GT423	191 104	61 942	32.4%	56 625	29.6%	118 567	39 825	52.0%	42.2%
C	Sedibeng	DC42	255 842	105 594	41.3%	84 126	32.9%	189 720	77 238	68.0%	8.9%
	Total Sedibeng		2 079 849	636 266	30.6%	564 651	27.1%	1 200 917	517 543	57.4%	9.1%
B	Mogale City	GT481	556 523	158 023	28.4%	128 913	23.2%	286 936	141 921	55.5%	(9.2%)
B	Merafong City	GT484	357 349	132 642	37.1%	102 805	28.8%	235 448	126 976	99.2%	(19.0%)
B	Rand West City	GT485	327 415	37 174	11.4%	76 822	23.5%	113 996	-	-	-
C	West Rand	DC48	226 451	94 066	41.5%	67 481	29.8%	161 547	68 777	65.3%	(1.9%)
	Total West Rand		1 467 739	421 905	28.7%	376 021	25.6%	797 926	337 674	70.4%	11.4%
	Total Gauteng		34 913 244	9 965 662	28.5%	9 461 142	27.1%	19 426 804	8 856 861	56.9%	6.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Budget & Treasury Office			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	10 057 430	2 853 206	28.4%	3 166 857	31.5%	6 020 063	59.9%	2 610 333	57.4%	21.3%
	Total Metros		10 057 430	2 853 206	28.4%	3 166 857	31.5%	6 020 063	59.9%	2 610 333	57.4%	21.3%
B	Umdoni	KZN212	75 066	73 473	97.9%	882	1.2%	74 355	99.1%	591	92.3%	49.3%
B	Umzumbe	KZN213	24 713	18 804	76.1%	1 216	4.9%	20 020	81.0%	3 218	63.8%	(62.2%)
B	uMuziwabantu	KZN214	29 292	16 965	57.9%	8 672	29.6%	25 637	87.5%	12 430	98.2%	(30.2%)
B	Ray Nkonyeni	KZN216	622 309	61 996	10.0%	119 255	19.2%	181 251	29.1%	149 828	76.9%	(20.4%)
C	Ugu	DC21	178 787	98 290	55.0%	40 147	22.5%	138 437	77.4%	114 889	171.3%	(65.1%)
	Total Ugu		930 167	269 528	29.0%	170 173	18.3%	439 701	47.3%	280 955	103.0%	(39.4%)
B	uMshwathi	KZN221	40 745	8 919	21.9%	9 479	23.3%	18 398	45.2%	37 860	146.3%	(75.0%)
B	uMngeni	KZN222	189 731	43 772	23.1%	45 214	23.8%	88 986	46.9%	39 960	54.3%	13.1%
B	Mpofana	KZN223	52 522	22 341	42.5%	1 491	2.8%	23 832	45.4%	6 375	49.5%	(76.6%)
B	Impendle	KZN224	49 149	16 730	34.0%	11 052	22.5%	27 782	56.5%	13 104	161.0%	(15.7%)
B	Msunduzi	KZN225	1 136 653	361 584	31.8%	310 897	27.4%	672 481	59.2%	254 900	47.0%	22.0%
B	Mkhambathini	KZN226	84 810	27 591	32.5%	31 104	36.7%	58 695	69.2%	22 804	58.6%	36.4%
B	Richmond	KZN227	70 997	34 312	48.3%	17 445	24.6%	51 757	72.9%	25 449	88.2%	(31.5%)
C	uMgungundlovu	DC22	476 692	188 272	39.5%	156 738	32.9%	345 010	72.4%	152 435	80.2%	2.8%
	Total uMgungundlovu		2 101 299	703 522	33.5%	583 420	27.8%	1 286 941	61.2%	552 887	58.7%	5.5%
B	Okhahlamba	KZN235	40 909	8 668	21.2%	9 677	23.7%	18 345	44.8%	13 493	57.5%	(28.3%)
B	Inkosi Langalibalele	KZN237	159 742	31 645	19.8%	15 179	9.5%	46 824	29.3%	-	-	-
B	Alfred Duma	KZN238	150 749	64 294	42.6%	30 019	19.9%	94 312	62.6%	-	-	-
C	Uthukela	DC23	291 760	138 982	47.6%	3 028	1.0%	142 010	48.7%	155 814	87.3%	(98.1%)
	Total Uthukela		643 159	243 588	37.9%	57 902	9.0%	301 491	46.9%	169 307	83.7%	(65.8%)
B	Endumeni	KZN241	74 717	26 894	36.0%	16 214	21.7%	43 108	57.7%	15 654	63.6%	3.6%
B	Nquthu	KZN242	151 350	70 764	46.8%	40 393	26.7%	111 157	73.4%	40 311	82.0%	0.2%
B	Msinga	KZN244	173 362	3 103	1.8%	3 103	1.8%	6 206	3.6%	3 103	3.6%	-
B	Umvoti	KZN245	39 138	11 949	30.5%	11 146	28.5%	23 095	59.0%	3 354	36.0%	232.4%
C	Umzinyathi	DC24	36 915	14 471	39.2%	12 856	34.8%	27 327	74.0%	14 536	128.2%	(11.6%)
	Total Umzinyathi		475 482	127 180	26.7%	83 712	17.6%	210 892	44.4%	76 957	48.1%	8.8%
B	Newcastle	KZN252	291 002	77 527	26.6%	78 729	27.1%	156 257	53.7%	164 775	86.7%	(52.2%)
B	eMadlangeni	KZN253	28 383	4 672	16.5%	6 714	23.7%	11 386	40.1%	3 563	55.3%	88.4%
B	Dannhauser	KZN254	116 233	33 633	28.9%	29 168	25.1%	62 802	54.0%	31 376	105.8%	(7.0%)
C	Amajuba	DC25	69 295	54 008	77.9%	35 791	51.7%	89 800	129.6%	126	4.4%	28269.3%
	Total Amajuba		504 913	169 840	33.6%	150 403	29.8%	320 244	63.4%	199 840	77.5%	(24.7%)
B	eDumbe	KZN261	32 310	5 354	16.6%	4 281	13.2%	9 635	29.8%	4 201	39.5%	1.9%
B	uPhongolo	KZN262	52 772	13 259	25.1%	17 713	33.6%	30 972	58.7%	16 624	50.0%	6.6%
B	Abaqulusi	KZN263	180 288	62 545	34.7%	54 680	30.3%	117 225	65.0%	51 655	67.5%	5.9%
B	Nongoma	KZN265	148 617	63 867	43.0%	44 729	30.1%	108 596	73.1%	40 137	70.9%	11.4%
B	Ulundi	KZN266	66 677	92 125	138.2%	25 662	38.5%	117 788	176.7%	49 187	65.1%	(47.8%)
C	Zululand	DC26	438 880	147 435	33.6%	116 850	26.6%	264 285	60.2%	108 088	58.2%	8.1%
	Total Zululand		919 544	384 585	41.8%	263 915	28.7%	648 500	70.5%	269 892	62.0%	(2.2%)
B	Umlabuyalingana	KZN271	154 671	57 538	37.2%	39 966	25.8%	97 504	63.0%	47 174	70.1%	(15.3%)
B	Jozini	KZN272	37 126	20 042	54.0%	7 258	19.6%	27 300	73.5%	6 982	72.6%	4.0%
B	Mtubatuba	KZN275	67 521	75 157	111.3%	36 011	53.3%	111 168	164.6%	1 858	82.3%	1838.2%
B	The New Big 5 False Bay	KZN276	18 910	2 049	10.8%	3 341	17.7%	5 390	28.5%	-	-	-
C	Umkhanyakude	DC27	10 467	1 550	14.8%	1 324	12.7%	2 874	27.5%	736	18.0%	80.0%
	Total Umkhanyakude		288 694	156 335	54.2%	87 901	30.4%	244 236	84.6%	56 750	72.2%	54.9%
B	Mfolozi	KZN281	142 951	47 317	33.1%	41 937	29.3%	89 255	62.4%	40 387	64.8%	3.8%
B	uMhlathuze	KZN282	441 662	111 378	25.2%	109 608	24.8%	220 985	50.0%	99 386	48.1%	10.3%
B	uMlalazi	KZN284	53 103	34 065	64.1%	4 265	8.0%	38 331	72.2%	5 293	1262.3%	(19.4%)
B	Mthonjaneni	KZN285	83 062	29 032	35.0%	30 104	36.2%	59 136	71.2%	17 995	62.5%	67.3%
B	Nkandla	KZN286	97 156	105 474	108.6%	19 280	19.8%	124 754	128.4%	38 081	41.6%	(49.4%)
C	King Cetshwayo	DC28	318 002	118 077	37.1%	118 925	37.4%	237 001	74.5%	101 592	70.2%	17.1%
	Total uThungulu		1 135 936	445 343	39.2%	324 119	28.5%	769 462	67.7%	302 734	60.7%	7.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Budget & Treasury Office			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
B	Mandeni	KZN291	152 640	63 015	41.3%	53 446	35.0%	116 462	76.3%	63 681	85.7%	(16.1%)
B	KwaDukuza	KZN292	394 525	87 705	22.2%	104 951	26.6%	192 656	48.8%	88 103	48.5%	19.1%
B	Ndwedwe	KZN293	126 738	50 622	39.9%	41 723	32.9%	92 346	72.9%	27 651	64.4%	50.9%
B	Maphumulo	KZN294	105 873	35 165	33.2%	31 400	29.7%	66 564	62.9%	32 777	68.5%	(4.2%)
C	iLembe	DC29	63 571	20 862	32.8%	17 911	28.2%	38 773	61.0%	20 152	56.4%	(11.1%)
	Total iLembe		843 347	257 370	30.5%	249 431	29.6%	506 801	60.1%	232 365	61.1%	7.3%
B	Greater Kokstad	KZN433	150 535	89 342	59.3%	27 321	18.1%	116 663	77.5%	22 235	73.7%	22.9%
B	Ubuhlebezwe	KZN434	112 786	48 076	42.6%	27 958	24.8%	76 034	67.4%	30 152	77.2%	(7.3%)
B	Umzimkhulu	KZN435	40 943	20 459	50.0%	11 911	29.1%	32 370	79.1%	10 478	76.6%	13.7%
B	Dr Nkosazana Dlamini Zuma	KZN436	147 178	52 246	35.5%	38 704	26.3%	90 950	61.8%	-	-	-
C	Harry Gwala	DC43	290 137	113 707	39.2%	91 650	31.6%	205 358	70.8%	80 772	74.0%	13.5%
	Total Harry Gwala		741 579	323 831	43.7%	197 545	26.6%	521 375	70.3%	143 637	74.7%	37.5%
	Total Kwazulu-Natal		18 641 551	5 934 327	31.8%	5 335 378	28.6%	11 269 705	60.5%	4 895 656	61.4%	9.0%
	LIMPOPO											
B	Greater Giyani	LIM331	290 908	104 850	36.0%	83 157	28.6%	188 007	64.6%	89 247	72.9%	(6.8%)
B	Greater Letaba	LIM332	236 670	7 076	3.0%	8 470	3.6%	15 546	6.6%	61 736	67.1%	(86.3%)
B	Greater Tzaneen	LIM333	376 397	153 631	40.8%	121 700	32.3%	275 331	73.1%	88 500	63.7%	37.5%
B	Ba-Phalaborwa	LIM334	278 839	73 173	26.2%	63 330	22.7%	136 503	49.0%	72 249	52.5%	(12.3%)
B	Maruleng	LIM335	133 707	62 002	46.4%	48 692	36.4%	110 693	82.8%	40 548	39.5%	20.1%
C	Mopani	DC33	717 344	5 449	0.8%	173 157	24.1%	178 607	24.9%	222 432	68.1%	(22.2%)
	Total Mopani		2 033 866	406 181	20.0%	498 506	24.5%	904 687	44.5%	574 711	63.7%	(13.3%)
B	Musina	LIM341	95 486	35 772	37.5%	36 902	38.6%	72 675	76.1%	18 061	88.6%	104.3%
B	Thulamela	LIM343	226 660	27 489	12.1%	24 808	10.9%	52 297	23.1%	39 095	56.9%	(36.5%)
B	Makhado	LIM344	77 686	41 499	53.4%	18 422	23.7%	59 921	77.1%	47 565	84.9%	(61.3%)
B	Makhado-Thulamela	LIM345	254 567	2 810	1.1%	89 336	35.1%	92 145	36.2%	-	-	-
C	Vhembe	DC34	767 514	72 948	9.5%	158 488	20.6%	231 436	30.2%	63 312	19.7%	150.3%
	Total Vhembe		1 421 912	180 518	12.7%	327 956	23.1%	508 474	35.8%	168 033	32.9%	95.2%
B	Blouberg	LIM351	182 053	90 333	49.6%	56 262	30.9%	146 595	80.5%	962	49.8%	5747.6%
B	Molemole	LIM353	141 019	49 477	35.1%	43 359	30.7%	92 837	65.8%	39 739	70.0%	9.1%
B	Polokwane	LIM354	459 948	154 439	33.6%	138 956	30.2%	293 394	63.8%	96 032	46.7%	44.7%
B	Lepelle-Nkumpi	LIM355	161 102	14 751	9.2%	14 639	9.1%	29 390	18.2%	18 127	26.3%	(19.2%)
C	Capricorn	DC35	96 654	28 399	29.4%	27 236	28.2%	55 636	57.6%	18 745	54.5%	45.3%
	Total Capricorn		1 040 775	337 399	32.4%	280 452	26.9%	617 851	59.4%	173 606	48.9%	61.5%
B	Thabazimbi	LIM361	47 005	14 399	30.6%	8 077	17.2%	22 475	47.8%	106 819	595.3%	(92.4%)
B	Lephalale	LIM362	55 547	5 312	9.6%	-	-	5 312	9.6%	8 998	45.1%	(100.0%)
B	Bela Bela	LIM366	181 458	46 633	25.7%	40 591	22.4%	87 224	48.1%	36 442	49.2%	11.4%
B	Mogalakwena	LIM367	67 334	19 657	29.2%	10 275	15.3%	29 932	44.5%	13 291	43.9%	(22.7%)
B	Modimolle-Mookgopong	LIM368	84 088	13 090	15.6%	8 070	9.6%	21 159	25.2%	-	-	-
C	Waterberg	DC36	124 274	50 011	40.2%	41 140	33.1%	91 151	73.3%	39 527	73.9%	4.1%
	Total Waterberg		559 706	149 103	26.6%	108 151	19.3%	257 254	46.0%	205 078	98.3%	(47.3%)
B	Ephraim Mogale	LIM471	148 190	59 028	39.8%	50 308	33.9%	109 336	73.8%	10 406	48.8%	383.5%
B	Elias Motsoaledi	LIM472	246 619	96 654	39.2%	78 304	31.8%	174 959	70.9%	80 015	71.5%	(2.1%)
B	Makhuduthamaga	LIM473	301 835	113 817	37.7%	83 025	27.5%	196 842	65.2%	91 030	68.0%	(8.8%)
B	Fetakgomo-Greater Tubatse	LIM476	435 235	86 006	19.8%	115 130	26.5%	201 137	46.2%	-	-	-
C	Sekhukhune	DC47	636 237	405 552	63.7%	9 680	1.5%	415 232	65.3%	94 243	51.5%	(89.7%)
	Total Sekhukhune		1 768 117	761 058	43.0%	336 447	19.0%	1 097 506	62.1%	275 694	58.7%	22.0%
	Total Limpopo		6 824 377	1 834 259	26.9%	1 551 513	22.7%	3 385 772	49.6%	1 397 122	57.3%	11.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Budget & Treasury Office			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	307 915	2 642	0.9%	155 912	50.6%	158 554	51.5%	80 215	60.4%	94.4%
B	Msukaligwa	MP302	119 134	30 634	25.7%	29 227	24.5%	59 860	50.2%	7 373	46.9%	296.4%
B	Mkhondo	MP303	58 225	16 512	28.4%	14 571	25.0%	31 083	53.4%	13 274	49.4%	9.8%
B	Pixley Ka Seme (MP)	MP304	74 043	26 137	35.3%	17 347	23.4%	43 483	58.7%	11 748	66.0%	47.6%
B	Lekwa	MP305	104 172	23 032	22.1%	20 966	20.1%	43 998	42.2%	16 992	36.3%	23.4%
B	Dipaleseng	MP306	35 944	6 632	18.5%	4 833	13.4%	11 465	31.9%	8 590	52.0%	(43.7%)
B	Govan Mbeki	MP307	494 449	157 610	31.9%	132 553	26.8%	290 164	58.7%	123 140	62.2%	7.6%
C	Gert Sibande	DC30	288 470	117 723	40.8%	96 067	33.3%	213 790	74.1%	93 816	74.1%	2.4%
	Total Gert Sibande		1 482 352	380 921	25.7%	471 475	31.8%	852 396	57.5%	355 149	60.8%	32.8%
B	Victor Khanye	MP311	116 619	241 867	207.4%	36 811	31.6%	278 678	239.0%	40 393	(8.3%)	(8.9%)
B	Emalahleni (Mp)	MP312	385 451	230 362	59.8%	204 882	53.2%	435 244	112.9%	194 688	59.8%	5.2%
B	Steve Tshwete	MP313	347 135	96 072	27.7%	93 292	26.9%	189 364	54.6%	92 880	52.9%	0.4%
B	Emakhazeni	MP314	45 039	14 077	31.3%	10 963	24.3%	25 040	55.6%	6 813	26.5%	60.9%
B	Thembisile Hani	MP315	379 948	52 664	13.9%	117 822	31.0%	170 486	44.9%	120 242	40.5%	(2.0%)
B	Dr J.S. Moroka	MP316	402 014	22 727	5.7%	113 758	28.3%	136 485	34.0%	134 740	78.0%	(15.6%)
C	Nkangala	DC31	353 467	145 767	41.2%	118 667	33.6%	264 433	74.8%	115 576	74.1%	2.7%
	Total Nkangala		2 029 674	803 536	39.6%	696 195	34.3%	1 499 731	73.9%	705 331	56.6%	(1.3%)
B	Thaba Chweu	MP321	112 880	140 370	124.4%	5 940	5.3%	146 310	129.6%	5 650	126.9%	5.1%
B	Nkomazi	MP324	302 180	101 167	33.5%	87 463	28.9%	188 630	62.4%	112 092	80.2%	(22.0%)
B	Bushbuckridge	MP325	872 768	425 546	48.8%	219 004	25.1%	644 550	73.9%	208 057	91.6%	5.3%
B	City of Mbombela	MP326	1 013 530	346 727	34.2%	128 372	12.7%	475 098	46.9%	-	-	-
C	Ehlanzeni	DC32	234 433	96 412	41.1%	75 339	32.1%	171 751	73.3%	73 999	74.3%	1.8%
	Total Ehlanzeni		2 535 791	1 110 223	43.8%	516 117	20.4%	1 626 340	64.1%	399 798	88.6%	29.1%
	Total Mpumalanga		6 047 817	2 294 680	37.9%	1 683 787	27.8%	3 978 467	65.8%	1 460 278	66.7%	15.3%
NORTH WEST												
B	Moretele	NW371	324 219	123 785	38.2%	101 055	31.2%	224 840	69.3%	16 682	46.4%	505.8%
B	Madibeng	NW372	405 471	308 192	76.0%	92 228	22.7%	400 420	98.8%	87 579	87.3%	5.3%
B	Rustenburg	NW373	336 706	79 294	23.5%	79 547	23.6%	158 841	47.2%	76 777	50.9%	3.6%
B	Kgetlengrivier	NW374	18 242	7 307	40.1%	7 811	42.8%	15 118	82.9%	3 612	83.1%	116.3%
B	Moses Kotane	NW375	340 605	180 477	53.0%	40 055	11.8%	220 532	64.7%	142 634	60.8%	(71.9%)
C	Bojanala Platinum	DC37	315 050	128 365	40.7%	103 795	32.9%	232 160	73.7%	96 600	75.5%	7.4%
	Total Bojanala Platinum		1 740 292	827 421	47.5%	424 490	24.4%	1 251 911	71.9%	423 885	65.9%	0.1%
B	Ratlou	NW381	30 444	26 067	85.6%	5 644	18.5%	31 711	104.2%	7 691	74.8%	(26.6%)
B	Tswaing	NW382	15 889	6 918	43.5%	3 259	20.5%	10 177	64.0%	3 928	40.5%	(17.0%)
B	Mafikeng	NW383	406 381	130 790	32.2%	127 014	31.3%	257 804	63.4%	74 540	59.4%	70.4%
B	Ditsobotla	NW384	116 291	56 393	48.5%	12 018	10.3%	68 411	58.8%	40 256	55.3%	(70.1%)
B	Ramotshere Moiloa	NW385	28 847	11 955	41.4%	13 625	47.2%	25 580	88.7%	9 775	46.2%	39.4%
C	Ngaka Modiri Molema	DC38	118 567	206 904	174.5%	111 452	94.0%	318 356	268.5%	229 029	314.6%	(51.3%)
	Total Ngaka Modiri Molema		716 419	439 028	61.3%	273 012	38.1%	712 040	99.4%	365 219	105.1%	(25.2%)
B	Naledi (Nw)	NW392	116 874	30 596	26.2%	14 325	12.3%	44 921	38.4%	28 767	57.6%	(50.2%)
B	Mamusa	NW393	88 347	26 929	30.5%	26 172	29.6%	53 101	60.1%	21 290	77.0%	22.9%
B	Greater Taung	NW394	36 247	30 027	82.8%	1 934	5.3%	31 961	88.2%	624	70.5%	209.7%
B	Lekwa-Teemane	NW396	48 856	16 338	33.4%	9 982	20.4%	26 321	53.9%	9 992	44.0%	(0.1%)
B	Kagisano-Molopo	NW397	29 293	40 107	136.9%	5 581	19.1%	45 688	156.0%	427	90.3%	1207.4%
C	Dr Ruth Segomotsi Mompati	DC39	21 551	13 730	63.7%	12 264	56.9%	25 994	120.6%	5 063	85.1%	142.2%
	Total Dr Ruth Segomotsi Mompati		341 167	157 728	46.2%	70 259	20.6%	227 987	66.8%	66 163	66.1%	6.2%
B	City Of Matlosana	NW403	515 074	279 522	54.3%	214 494	41.6%	494 015	95.9%	215 596	148.8%	(0.5%)
B	Maquassi Hills	NW404	72 731	21 567	29.7%	22 691	31.2%	44 257	60.9%	18 089	53.4%	25.4%
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	171 766	70 907	41.3%	9 034	5.3%	79 941	46.5%	56 083	73.8%	(83.9%)
	Total Dr Kenneth Kaunda		759 571	371 995	49.0%	246 218	32.4%	618 213	81.4%	289 767	120.7%	(15.0%)
	Total North West		3 557 450	1 796 172	50.5%	1 013 979	28.5%	2 810 151	79.0%	1 145 034	85.6%	(11.4%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Budget & Treasury Office			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	123 606	52 131	42.2%	39 041	31.6%	91 171	73.8%	46 053	89.2%	(15.2%)
B	Ga-Segonyana	NC452	48 009	31 631	65.9%	5 435	11.3%	37 066	77.2%	5 482	70.3%	(0.9%)
B	Gamagara	NC453	283 630	81	0.0%	-	-	81	0.0%	36 632	13.0%	(100.0%)
C	John Taolo Gaetsewe	DC45	65 676	29 204	44.5%	19 742	30.1%	48 946	74.5%	22 270	53.8%	(11.4%)
	Total John Taolo Gaetsewe		520 921	113 046	21.7%	64 217	12.3%	177 264	34.0%	110 437	35.9%	(41.9%)
B	Richtersveld	NC061	18 335	16 843	91.9%	599	3.3%	17 443	95.1%	1 394	136.7%	(57.0%)
B	Nama Khoi	NC062	86 319	53 612	62.1%	12 110	14.0%	65 722	76.1%	5 452	66.0%	122.1%
B	Kamiesberg	NC064	28 356	36 586	129.0%	6 123	21.6%	42 709	150.6%	3 415	58.2%	79.3%
B	Hantam	NC065	9 944	7 756	78.0%	114	1.1%	7 870	79.1%	136	72.3%	(16.6%)
B	Karoo Hoogland	NC066	10 408	6 095	58.6%	942	9.0%	7 037	67.6%	434	70.8%	117.1%
B	Khai-Ma	NC067	21 427	10 179	47.5%	5 957	27.8%	16 136	75.3%	5 677	68.1%	4.9%
C	Namakwa	DC6	30 254	10 116	33.4%	9 947	32.9%	20 063	66.3%	11 665	74.4%	(14.7%)
	Total Namakwa		205 041	141 187	68.9%	35 792	17.5%	176 979	86.3%	28 173	71.2%	27.0%
B	Ubuntu	NC071	30 259	10 835	35.8%	16 454	54.4%	27 288	90.2%	6 624	61.6%	148.4%
B	Umsobomvu	NC072	16 363	5 399	33.0%	2 013	12.3%	7 411	45.3%	1 865	51.6%	7.9%
B	Emthanjeni	NC073	46 801	24 231	51.8%	5 957	12.7%	30 188	64.5%	7 010	69.2%	(15.0%)
B	Kareeberg	NC074	21 643	7 210	33.3%	-	-	7 210	33.3%	2 822	57.8%	(100.0%)
B	Renosterberg	NC075	29 722	8 824	29.7%	6 856	23.1%	15 680	52.8%	13 493	88.5%	(49.2%)
B	Thembelihle	NC076	11 408	4 110	36.0%	1 142	10.0%	5 252	46.0%	(2 428)	52.6%	(147.0%)
B	Siyathemba	NC077	28 405	2 171	7.6%	5 648	19.9%	7 818	27.5%	602	66.7%	838.6%
B	Siyancuma	NC078	51 619	27 363	53.0%	13 282	25.7%	40 644	78.7%	12 990	90.8%	2.2%
C	Pixley Ka Seme (Nc)	DC7	20 942	6 582	31.4%	4 823	23.0%	11 404	54.5%	5 246	52.3%	(8.1%)
	Total Pixley ka Seme (NC)		257 162	96 724	37.6%	56 173	21.8%	152 897	59.5%	48 223	69.5%	16.5%
B	!Kai! Garib	NC082	91 760	43 139	47.0%	24 424	26.6%	67 563	73.6%	14 070	102.4%	73.6%
B	!Kheis	NC084	27 759	14 312	51.6%	7 052	25.4%	21 365	77.0%	6 785	82.2%	3.9%
B	Tsantsabane	NC085	61 624	12 101	19.6%	71 894	116.7%	83 995	136.3%	4 360	104.5%	1548.8%
B	Kgatelopele	NC086	22 464	17 945	79.9%	4 121	18.3%	22 066	98.2%	-	87.4%	-
B	Dawid Kruiper	NC087	173 657	27 659	15.9%	44 993	25.9%	72 652	41.8%	-	-	-
C	Z F Mgcawu	DC8	58 864	22 107	37.6%	21 660	36.8%	43 767	74.4%	20 611	72.6%	5.1%
	Total Z F Mgcawu		436 128	137 263	31.5%	174 144	39.9%	311 408	71.4%	45 826	91.4%	280.0%
B	Sol Plaatje	NC091	501 836	236 070	47.0%	76 883	15.3%	312 953	62.4%	74 678	75.2%	3.0%
B	Dikgatlong	NC092	92 330	38 927	42.2%	24 336	26.4%	63 264	68.5%	(6 408)	33.0%	(479.8%)
B	Magareng	NC093	19 665	2 157	11.0%	1 608	8.2%	3 766	19.1%	3 712	61.0%	(56.7%)
B	Phokwane	NC094	31 514	6 563	20.8%	4 330	13.7%	10 893	34.6%	4 671	36.0%	(7.3%)
C	Frances Baard	DC9	103 573	46 566	45.0%	32 232	31.1%	78 798	76.1%	34 830	67.5%	(7.5%)
	Total Frances Baard		748 918	330 284	44.1%	139 389	18.6%	469 674	62.7%	111 484	66.4%	25.0%
	Total Northern Cape		2 168 170	818 505	37.8%	469 716	21.7%	1 288 220	59.4%	344 144	59.8%	36.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Budget & Treasury Office		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
WESTERN CAPE											
A	Cape Town CPT	12 061 151	3 759 040	31.2%	3 683 727	30.5%	7 442 767	61.7%	3 457 702	58.6%	6.5%
	Total Metros	12 061 151	3 759 040	31.2%	3 683 727	30.5%	7 442 767	61.7%	3 457 702	58.6%	6.5%
B	Matzikama WC011	93 685	38 170	40.7%	24 366	26.0%	62 536	66.8%	22 353	67.1%	9.0%
B	Cederberg WC012	45 788	15 854	34.6%	9 673	21.1%	25 527	55.8%	8 389	19.8%	15.3%
B	Bergrivier WC013	64 498	23 756	36.8%	14 650	22.7%	38 407	59.5%	13 040	60.5%	12.3%
B	Saldanha Bay WC014	214 099	76 577	35.8%	52 624	24.6%	129 200	60.3%	48 332	62.5%	8.9%
B	Swartland WC015	129 014	40 743	31.6%	29 994	23.2%	70 737	54.8%	26 080	54.9%	15.0%
C	West Coast DC1	80 630	29 188	36.2%	21 205	26.3%	50 393	62.5%	27 232	59.9%	(22.1%)
	Total West Coast	627 715	224 288	35.7%	152 511	24.3%	376 799	60.0%	145 426	54.5%	4.9%
B	Witzenberg WC022	76 831	38 614	50.3%	10 933	14.2%	49 548	64.5%	12 492	65.0%	(12.5%)
B	Drakenstein WC023	242 582	239 334	98.7%	7 213	3.0%	246 547	101.6%	237	94.4%	2942.8%
B	Stellenbosch WC024	352 435	326 629	92.7%	18 844	5.3%	345 474	98.0%	16 219	95.7%	16.2%
B	Breede Valley WC025	154 233	47 687	30.9%	43 715	28.3%	91 401	59.3%	36 695	57.1%	19.1%
B	Langeberg WC026	94 318	60 244	63.9%	14 332	15.2%	74 576	79.1%	12 534	85.8%	14.3%
C	Cape Winelands DM DC2	218 300	93 341	42.8%	73 650	33.7%	166 991	76.5%	72 414	77.5%	1.7%
	Total Cape Winelands	1 138 699	805 849	70.8%	168 687	14.8%	974 537	85.6%	150 590	83.9%	12.0%
B	Theewaterskloof WC031	153 275	74 879	48.9%	42 597	27.8%	117 475	76.6%	35 835	78.5%	18.9%
B	Overstrand WC032	200 953	57 434	28.6%	59 297	29.5%	116 731	58.1%	45 910	52.1%	29.2%
B	Cape Agulhas WC033	58 933	32 870	55.8%	8 844	15.0%	41 714	70.8%	8 512	71.5%	3.9%
B	Swellendam WC034	37 932	9 351	24.7%	7 453	19.6%	16 805	44.3%	(228)	86.8%	(3362.3%)
C	Overberg DC3	58 443	23 505	40.2%	19 904	34.1%	43 409	74.3%	17 948	68.4%	10.9%
	Total Overberg	509 535	198 039	38.9%	138 095	27.1%	336 134	66.0%	107 976	66.6%	27.9%
B	Kannaland WC041	22 634	15 904	70.3%	1 082	4.8%	16 986	75.0%	121	5.4%	794.5%
B	Hessequa WC042	77 510	77 436	99.9%	(828)	(1.1%)	76 609	98.8%	(3 088)	102.5%	(73.2%)
B	Mossel Bay WC043	107 594	104 275	96.9%	1 332	1.2%	105 607	98.2%	1 777	95.9%	(25.0%)
B	George WC044	242 330	65 299	26.9%	50 773	21.0%	116 072	47.9%	50 047	52.3%	1.5%
B	Oudtshoorn WC045	71 152	75 699	106.4%	(67)	(0.1%)	75 631	106.3%	18 505	54.1%	(100.4%)
B	Bitou WC047	124 569	113 729	91.3%	4 858	3.9%	118 587	95.2%	5 708	97.9%	(14.9%)
B	Knysna WC048	205 668	192 421	93.6%	3 293	1.6%	195 714	95.2%	2 070	96.8%	59.1%
C	Eden DC4	-	(17)	-	-	-	(17)	-	-	-	-
	Total Eden	851 457	644 745	75.7%	60 444	7.1%	705 188	82.8%	75 140	74.9%	(19.6%)
B	Laingsburg WC051	6 271	3 582	57.1%	95	1.5%	3 677	58.6%	83	65.8%	13.3%
B	Prince Albert WC052	23 664	5 571	23.5%	3 343	14.1%	8 913	37.7%	2 448	51.1%	36.5%
B	Beaufort West WC053	37 412	32 097	85.8%	1 300	3.5%	33 397	89.3%	4 649	91.5%	(72.0%)
C	Central Karoo DC5	9 424	8 342	88.5%	17 935	190.3%	26 277	278.8%	4 009	186.4%	347.4%
	Total Central Karoo	76 772	49 593	64.6%	22 672	29.5%	72 265	94.1%	11 190	94.5%	102.6%
	Total Western Cape	15 265 328	5 681 554	37.2%	4 226 137	27.7%	9 907 691	64.9%	3 948 024	61.8%	7.0%
	Total National	103 849 887	34 052 868	32.8%	27 845 886	26.8%	61 898 754	59.6%	26 108 315	61.6%	6.7%
Source: National Treasury Local Government Database											

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Corporate Services			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	15 321	1 025	6.7%	2 832	18.5%	3 857	25.2%	25 043	382.6%	(88.7%)
A	Nelson Mandela Bay	NMA	26 298	12 386	47.1%	7 733	29.4%	20 118	76.5%	4 813	73.6%	60.7%
Total Metros			41 620	13 411	32.2%	10 565	25.4%	23 976	57.6%	29 856	176.6%	(64.6%)
B	Dr Beyers Naude	EC101	908	234	25.8%	-	-	234	25.8%	98	51.8%	(100.0%)
B	Blue Crane Route	EC102	4 459	299	6.7%	319	7.2%	618	13.9%	740	81.8%	(56.9%)
B	Makana	EC104	3 374	114	3.4%	99	2.9%	213	6.3%	255	18.8%	(61.2%)
B	Ndlambe	EC105	150	28	19.0%	67	44.4%	95	63.4%	66	114.3%	1.3%
B	Sundays River Valley	EC106	7 179	2 636	36.7%	15	0.2%	2 651	36.9%	14	14.4%	8.1%
B	Kouga	EC108	1 096	202	18.4%	(229)	(20.9%)	(27)	(2.4%)	106	60.0%	(315.1%)
B	Kou-Kamma	EC109	1	59	9101.2%	19	3018.8%	78	12120.0%	54	82.0%	(63.8%)
C	Sarah Baartman	DC10	3 730	434	11.6%	364	9.7%	798	21.4%	1 083	44.9%	(66.4%)
Total Sarah Baartman			20 896	4 007	19.2%	654	3.1%	4 661	22.3%	2 415	43.6%	(72.9%)
B	Mbhashe	EC121	940	304	32.3%	507	54.0%	811	86.3%	374	78.3%	35.5%
B	Mnquma	EC122	4 436	19	0.4%	12	0.3%	31	0.7%	164	18.9%	(92.7%)
B	Great Kei	EC123	100	20	19.6%	16	15.5%	35	35.2%	10	17.6%	61.0%
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	437	42	9.5%	15	3.5%	57	13.0%	3	13.2%	387.5%
B	Raymond Mhlaba	EC129	55 959	591	1.1%	679	1.2%	1 270	2.3%	-	-	-
C	Amathole	DC12	94 365	473	0.5%	609	0.6%	1 082	1.1%	30 041	48.1%	(98.0%)
Total Amathole			156 237	1 447	0.9%	1 839	1.2%	3 286	2.1%	30 592	47.9%	(94.0%)
B	Inxuba Yethemba	EC131	200	15	7.4%	(1)	(0.3%)	14	7.0%	15	-	(104.7%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	21	-	21	-	43	-	6	4294.8%	245.7%
B	Engcobo	EC137	19 432	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	90	74	81.7%	(0)	(0.4%)	73	81.3%	1	4.5%	(128.1%)
B	Enoch Mgijima	EC139	-	46	-	105	-	151	-	-	-	-
C	Chris Hani	DC13	2 530	-	-	-	-	-	-	711	26.4%	(100.0%)
Total Chris Hani			22 252	156	0.7%	125	0.6%	280	1.3%	734	3.9%	(83.0%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	166	-	158	-	324	-	-	-	-
B	Walter Sisulu	EC145	-	178	-	589	-	768	-	-	-	-
C	Joe Gqabi	DC14	8 489	359	4.2%	4	0.0%	363	4.3%	70	15.1%	(94.9%)
Total Joe Gqabi			8 489	704	8.3%	750	8.8%	1 455	17.1%	70	3.2%	972.4%
B	Ngquza Hills	EC153	224	21	9.3%	45	20.1%	66	29.4%	20	119.1%	121.6%
B	Port St Johns	EC154	-	(21)	-	(7)	-	(29)	-	(193)	(2.2%)	(96.2%)
B	Nyandeni	EC155	795	117	14.7%	282	35.5%	399	50.1%	309	47.3%	(8.8%)
B	Mhlontlo	EC156	30 263	12 603	41.6%	10 554	34.9%	23 157	76.5%	9 301	78.6%	13.5%
B	King Sabata Dalindyebo	EC157	2 415	132	5.4%	92	3.8%	223	9.3%	72	11.6%	28.5%
C	O .R. Tambo	DC15	87 525	-	-	-	-	-	-	230	0.3%	(100.0%)
Total O .R. Tambo			121 222	12 851	10.6%	10 966	9.0%	23 816	19.6%	9 739	17.7%	12.6%
B	Matatiele	EC441	974	46	4.7%	310	31.9%	356	36.6%	47	31.3%	565.6%
B	Umzimvubu	EC442	121	44	36.7%	10	8.4%	54	45.0%	16	97.7%	(35.5%)
B	Mbizana	EC443	207	23	11.2%	24	11.7%	47	22.8%	25	44.0%	(2.9%)
B	Ntabankulu	EC444	16 117	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			17 419	113	0.7%	345	2.0%	458	2.6%	87	2.3%	295.0%
Total Eastern Cape			388 135	32 689	8.4%	25 242	6.5%	57 932	14.9%	73 493	47.3%	(65.7%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Corporate Services		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
FREE STATE											
A	Mangaung	MAN	52 164	4 379	8.4%	4 989	9.6%	9 368	2 735	8.2%	82.4%
	Total Metros		52 164	4 379	8.4%	4 989	9.6%	9 368	2 735	8.2%	82.4%
B	Letsemeng	FS161	2 525	32	1.3%	33	1.3%	64	31	1244.1%	4.3%
B	Kopanong	FS162	8 715	207	2.4%	250	2.9%	456	-	-	-
B	Mohokare	FS163	6 376	2 649	41.5%	2 004	31.4%	4 654	1 337	25.9%	49.9%
C	Xhariep	DC16	16 198	5 159	31.8%	4 122	25.4%	9 281	3 969	56.8%	3.9%
	Total Xhariep		33 814	8 047	23.8%	6 409	19.0%	14 456	5 337	34.6%	20.1%
B	Masilonyana	FS181	7 240	(1 372)	(19.0%)	(1 237)	(17.1%)	(2 609)	(4 211)	-	(70.6%)
B	Tokologo	FS182	8 393	1 870	22.3%	2 992	35.6%	4 862	1 940	40.0%	54.2%
B	Tswelopele	FS183	457	347	75.9%	251	55.1%	598	134	78.5%	87.5%
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	365	-	300	-	665	446	-	(32.8%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		16 090	1 209	7.5%	2 306	14.3%	3 515	(1 691)	(18.3%)	(236.4%)
B	Setsoto	FS191	4 654	718	15.4%	290	6.2%	1 008	184	33.8%	57.4%
B	Dihlabeng	FS192	6	708	12661.2%	923	16508.2%	1 631	1 079	-	(14.4%)
B	Nketoana	FS193	313	84	26.9%	82	26.3%	167	98	28.0%	(16.1%)
B	Maluti-a-Phofung	FS194	1 000	103	10.3%	154	15.4%	256	74	1395.5%	108.3%
B	Phumelela	FS195	6 796	1 096	16.1%	7 266	106.9%	8 361	1 226	86.8%	492.5%
B	Mantsopa	FS196	1	122	9399.2%	-	-	122	-	0.0%	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		12 770	2 830	22.2%	8 715	68.2%	11 545	2 661	41.1%	227.5%
B	Moghaka	FS201	919	68	7.4%	77	8.4%	145	747	-	(89.7%)
B	Ngwathe	FS203	5	28	568.5%	46	927.8%	75	314	7526.5%	(85.2%)
B	Metsimaholo	FS204	2 433	97	4.0%	92	3.8%	189	824	17.1%	(88.9%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		3 357	194	5.8%	215	6.4%	409	1 885	38.0%	(88.6%)
	Total Free State		118 194	16 659	14.1%	22 634	19.1%	39 293	10 928	17.7%	107.1%
GAUTENG											
A	Ekurhuleni Metro	EKU	54 900	7 010	12.8%	7 737	14.1%	14 747	6 314	27.4%	22.5%
A	City Of Johannesburg	JHB	218 006	11 387	5.2%	3 942	1.8%	15 329	22 479	17.3%	(82.5%)
A	City Of Tshwane	TSH	181 333	42 336	23.3%	50 556	27.9%	92 892	60 402	52.2%	(16.3%)
	Total Metros		454 239	60 732	13.4%	62 236	13.7%	122 968	89 194	36.4%	(30.2%)
B	Emfuleni	GT421	2 945	260	8.8%	375	12.7%	635	246	26.0%	52.7%
B	Midvaal	GT422	2 254	537	23.8%	375	16.7%	912	359	41.2%	4.5%
B	Lesedi	GT423	2 370	404	17.1%	(26)	(1.1%)	379	300	144.0%	(108.6%)
C	Sedibeng	DC42	19 807	4 019	20.3%	4 329	21.9%	8 348	4 582	40.7%	(5.5%)
	Total Sedibeng		27 375	5 219	19.1%	5 054	18.5%	10 273	5 487	43.8%	(7.9%)
B	Mogale City	GT481	6 124	2 099	34.3%	1 191	19.4%	3 289	1 517	73.4%	(21.5%)
B	Merafong City	GT484	2 255	217	9.6%	189	8.4%	406	191	18.9%	(0.7%)
B	Rand West City	GT485	9 415	483	5.1%	1 367	14.5%	1 850	-	-	-
C	West Rand	DC48	2 950	312	10.6%	192	6.5%	505	433	16.6%	(55.6%)
	Total West Rand		20 744	3 111	15.0%	2 939	14.2%	6 051	2 141	39.1%	37.3%
	Total Gauteng		502 358	69 063	13.7%	70 229	14.0%	139 292	96 823	36.7%	(27.5%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Corporate Services			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	292 328	19 320	6.6%	35 120	12.0%	54 440	18.6%	45 347	28.5%	(22.6%)
	Total Metros		292 328	19 320	6.6%	35 120	12.0%	54 440	18.6%	45 347	28.5%	(22.6%)
B	Umdoni	KZN212	-	3 221	-	5 160	-	8 382	-	1 030	34.7%	401.1%
B	Umzumbe	KZN213	67 812	-	-	36 308	53.5%	36 308	53.5%	-	16.7%	-
B	uMuziwabantu	KZN214	10 900	2 061	18.9%	-	-	2 061	18.9%	8 792	87.9%	(100.0%)
B	Ray Nkonyeni	KZN216	489	674	137.9%	1 333	272.7%	2 008	410.6%	1 314	24.4%	1.5%
C	Ugu	DC21	1 049	1	0.1%	0	0.0%	1	0.1%	1	0.2%	(50.2%)
	Total Ugu		80 249	5 957	7.4%	42 802	53.3%	48 759	60.8%	11 136	26.9%	284.3%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	3 570	550	15.4%	603	16.9%	1 153	32.3%	720	157.3%	(16.2%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	650	515	79.2%	46	7.1%	561	86.3%	44	1.1%	3.4%
B	Msunduzi	KZN225	14 619	0	0.0%	4	0.0%	5	0.0%	975	16.9%	(99.6%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	110	18	16.8%	11	10.0%	29	26.8%	(96)	(5.9%)	(111.6%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		18 949	1 084	5.7%	665	3.5%	1 749	9.2%	1 644	14.6%	(59.6%)
B	Okhahlamba	KZN235	65	8	12.9%	48	73.6%	57	86.5%	2 828	13276.5%	(98.3%)
B	Inkosi Langalibalele	KZN237	-	158	-	71	-	229	-	-	-	-
B	Alfred Duma	KZN238	1 731	83	4.8%	-	-	83	4.8%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		1 796	250	13.9%	119	6.6%	369	20.5%	2 828	13276.5%	(95.8%)
B	Endumeni	KZN241	21	36	169.8%	240	1127.7%	276	1297.6%	5	69.0%	4899.1%
B	Nquthu	KZN242	-	117	-	115	-	232	-	115	7.1%	0.4%
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	158	23	14.8%	36	22.9%	60	37.8%	-	3.1%	-
C	Umzinyathi	DC24	660	148	22.4%	243	36.8%	391	59.2%	197	91.4%	23.4%
	Total Umzinyathi		839	325	38.7%	634	75.6%	959	114.3%	316	13.0%	100.7%
B	Newcastle	KZN252	56 544	29 231	51.7%	18 039	31.9%	47 270	83.6%	13	41.2%	136044.5%
B	eMadlangeni	KZN253	4	1	31.4%	1	23.6%	2	55.0%	2	135.8%	(53.3%)
B	Dannhauser	KZN254	280	19	6.6%	120	42.8%	138	49.4%	61	146.0%	97.8%
C	Amajuba	DC25	84	2 759	3303.9%	71	85.4%	2 830	3389.3%	103	34.0%	(30.6%)
	Total Amajuba		56 911	32 010	56.2%	18 231	32.0%	50 241	88.3%	179	50.8%	10110.1%
B	eDumbe	KZN261	6 354	2 413	38.0%	1 636	25.7%	4 048	63.7%	1 739	66.6%	(5.9%)
B	uPhongolo	KZN262	19 042	5 961	31.3%	4 456	23.4%	10 417	54.7%	4 066	49.9%	9.6%
B	Abaqulusi	KZN263	167	-	-	2	1.1%	2	1.1%	35	31.9%	(94.6%)
B	Nongoma	KZN265	85	-	-	457	537.1%	457	537.1%	8	71.3%	5693.9%
B	Ulundi	KZN266	1 504	123	8.1%	121	8.1%	244	16.2%	457	41.9%	(73.5%)
C	Zululand	DC26	-	124	-	-	-	124	-	757	-	(100.0%)
	Total Zululand		27 152	8 620	31.7%	6 673	24.6%	15 292	56.3%	7 062	60.7%	(5.5%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	26 158	10 099	38.6%	8 600	32.9%	18 699	71.5%	7 217	73.4%	19.2%
B	Mtubatuba	KZN275	10 000	-	-	-	-	-	-	2 025	16.0%	(100.0%)
B	The New Big 5 False Bay	KZN276	8 473	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		44 631	10 099	22.6%	8 600	19.3%	18 699	41.9%	9 241	52.6%	(6.9%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	14 020	2 128	15.2%	3 675	26.2%	5 803	41.4%	1 387	55.0%	165.0%
B	uMlalazi	KZN284	220	356	161.5%	20	9.0%	376	170.5%	79	115.6%	(75.0%)
B	Mthonjaneni	KZN285	6	0	3.6%	62	1097.0%	62	1100.5%	0	36.6%	14198.6%
B	Nkandla	KZN286	-	-	-	907	-	907	-	493	-	83.7%
C	King Cetshwayo	DC28	-	70	-	43	-	113	-	316	-	(86.3%)
	Total uThungulu		14 246	2 554	17.9%	4 706	33.0%	7 260	51.0%	2 276	70.1%	106.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Corporate Services			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
B	Mandeni	KZN291	-	-	-	20	-	20	-	19	-	5.2%
B	KwaDukuza	KZN292	186	25	13.2%	32	17.2%	57	30.4%	441	280.1%	(92.7%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	18	-	(100.0%)
C	iLembe	DC29	49 353	20 471	41.5%	16 421	33.3%	36 892	74.8%	6 102	75.1%	169.1%
	Total iLembe		49 539	20 495	41.4%	16 473	33.3%	36 968	74.6%	6 579	77.5%	150.4%
B	Greater Kokstad	KZN433	343	7	2.0%	10	2.9%	17	5.0%	11	4.4%	(7.0%)
B	Ubuhlebezwe	KZN434	219	178	81.2%	(46)	(20.8%)	132	60.3%	364	358.4%	(112.5%)
B	Umzimkhulu	KZN435	22 859	9 552	41.8%	7 640	33.4%	17 193	75.2%	7 578	80.8%	0.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		23 421	9 737	41.6%	7 605	32.5%	17 342	74.0%	7 953	82.3%	(4.4%)
	Total Kwazulu-Natal		610 062	110 450	18.1%	141 628	23.2%	252 078	41.3%	94 562	38.3%	49.8%
	LIMPOPO											
B	Greater Giyani	LIM331	421	55	13.0%	33	7.9%	88	20.9%	43	18.0%	(23.5%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	0	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	612	167	27.3%	97	15.9%	264	43.2%	124	69.6%	(21.7%)
B	Maruleng	LIM335	53	-	-	-	-	-	-	13	56.5%	(100.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		1 086	222	20.4%	131	12.0%	352	32.4%	181	36.1%	(28.0%)
B	Musina	LIM341	-	20	-	-	-	20	-	-	-	-
B	Thulamela	LIM343	293	47	16.1%	49	16.7%	96	32.8%	145	105.2%	(66.3%)
B	Makhado	LIM344	479	-	-	-	-	-	-	913	508.0%	(100.0%)
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	28 169	-	-	-	28 169	-	-	-	-
	Total Vhembe		772	28 236	3659.2%	49	6.3%	28 284	3665.5%	1 058	1388.4%	(95.4%)
B	Blouberg	LIM351	282	226	80.2%	6	2.1%	232	82.3%	49	37.0%	(88.0%)
B	Molemole	LIM353	9 369	3 458	36.9%	61	0.7%	3 519	37.6%	3	20.4%	1998.7%
B	Polokwane	LIM354	832 272	182 740	22.0%	200 412	24.1%	383 152	46.0%	19 966	38.7%	903.8%
B	Lepelle-Nkumpi	LIM355	217 373	100 905	46.4%	62 206	28.6%	163 111	75.0%	41 841	63.7%	48.7%
C	Capricorn	DC35	97 771	31 582	32.3%	30 296	31.0%	61 878	63.3%	25 290	59.2%	19.8%
	Total Capricorn		1 157 068	318 913	27.6%	292 980	25.3%	611 892	52.9%	87 149	46.6%	236.2%
B	Thabazimbi	LIM361	629	281	44.6%	338	53.8%	619	98.4%	154	10.8%	119.3%
B	Lephalale	LIM362	2 192	128	5.8%	-	-	128	5.8%	138	173.1%	(100.0%)
B	Bela Bela	LIM366	1 510	238	15.7%	240	15.9%	477	31.6%	297	29.6%	(19.4%)
B	Mogalakwena	LIM367	33 044	8 399	25.4%	2 673	8.1%	11 073	33.5%	9 949	83.2%	(73.1%)
B	Modimolle-Mookgopong	LIM368	472	149	31.6%	82	17.3%	231	48.9%	-	-	-
C	Waterberg	DC36	-	45	-	-	-	45	-	-	-	-
	Total Waterberg		37 847	9 239	24.4%	3 333	8.8%	12 572	33.2%	10 539	69.8%	(68.4%)
B	Ephraim Mogale	LIM471	-	0	-	0	-	0	-	0	-	12.0%
B	Elias Motsoaledi	LIM472	11	3	23.7%	4	32.8%	6	56.5%	1	0.7%	148.0%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	107	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		118	3	2.3%	4	3.3%	7	5.5%	2	0.8%	133.7%
	Total Limpopo		1 196 891	356 612	29.8%	296 496	24.8%	653 108	54.6%	98 929	48.1%	199.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Corporate Services			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	1 960	153	7.8%	548	28.0%	701	35.8%	543	85.1%	1.0%
B	Msukaligwa	MP302	1 372	245	17.9%	240	17.5%	486	35.4%	205	37.4%	17.1%
B	Mkhondo	MP303	103	314	305.2%	151	146.9%	465	452.0%	54	75.4%	179.7%
B	Pixley Ka Seme (MP)	MP304	15	4	27.8%	2	16.3%	6	44.1%	2	5.2%	(3.6%)
B	Lekwa	MP305	1 406	104	7.4%	70	5.0%	175	12.4%	727	184.6%	(90.3%)
B	Dipaleseng	MP306	189	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	15 448	7 415	48.0%	38	0.2%	7 453	48.2%	259	47.4%	(85.1%)
C	Gert Sibande	DC30	44	9	21.2%	8	17.4%	17	38.6%	12	56.1%	(36.8%)
Total Gert Sibande			20 538	8 245	40.1%	1 059	5.2%	9 303	45.3%	1 802	49.7%	(41.3%)
B	Victor Khanye	MP311	62	0	0.7%	14	22.0%	14	22.7%	2	71.8%	700.7%
B	Emalahleni (Mp)	MP312	-	5 870	-	10 321	-	16 192	-	1 223	355.7%	743.8%
B	Steve Tshwete	MP313	80 585	6 677	8.3%	4 410	5.5%	11 087	13.8%	5 600	23.9%	(21.3%)
B	Emakhazeni	MP314	-	183	-	6	-	189	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	(22)	-	(22)	-	-	-	-
Total Nkangala			80 646	12 731	15.8%	14 728	18.3%	27 460	34.0%	6 824	30.7%	115.8%
B	Thaba Chweu	MP321	3 094	623	20.1%	747	24.1%	1 370	44.3%	698	1.8%	6.9%
B	Nkomazi	MP324	8 813	569	6.5%	3 688	41.8%	4 257	48.3%	1 800	34.2%	104.9%
B	Bushbuckridge	MP325	4 910	1 284	26.2%	759	15.5%	2 043	41.6%	613	18.6%	23.8%
B	City of Mbombela	MP326	9 569	1 521	15.9%	(2 260)	(23.6%)	(739)	(7.7%)	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			26 386	3 997	15.1%	2 934	11.1%	6 931	26.3%	3 112	5.5%	(5.7%)
Total Mpumalanga			127 571	24 973	19.6%	18 721	14.7%	43 694	34.3%	11 739	23.1%	59.5%
NORTH WEST												
B	Moretele	NW371	-	18	-	-	-	18	-	2	-	(100.0%)
B	Madibeng	NW372	-	8	-	2	-	10	-	2	15.7%	(13.6%)
B	Rustenburg	NW373	1 855	541	29.1%	217	11.7%	757	40.8%	527	18.6%	(58.9%)
B	Kgetlengrivier	NW374	4 792	-	-	-	-	-	-	-	87.6%	-
B	Moses Kotane	NW375	100	75	75.1%	51	51.3%	126	126.5%	5	7.3%	940.0%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
Total Bojanala Platinum			6 747	642	9.5%	270	4.0%	913	13.5%	537	27.4%	(49.7%)
B	Ratlou	NW381	20 319	8 493	41.8%	6 925	34.1%	15 418	75.9%	6 065	71.7%	14.2%
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	3 831	99	2.6%	85	2.2%	184	4.8%	121	300.6%	(29.8%)
B	Ditsobotla	NW384	-	-	-	59	-	59	-	-	-	-
B	Ramotshere Moiloa	NW385	13 462	5 748	42.7%	4 487	33.3%	10 235	76.0%	(398)	24.1%	(1227.4%)
C	Ngaka Modiri Molema	DC38	61 655	-	-	-	-	-	-	-	-	-
Total Ngaka Modiri Molema			99 267	14 340	14.4%	11 556	11.6%	25 896	26.1%	5 788	19.0%	99.7%
B	Naledi (Nw)	NW392	602	231	38.3%	298	49.6%	529	87.9%	5	0.9%	5740.2%
B	Mamusa	NW393	632	71	11.3%	201	31.9%	273	43.2%	92	43.5%	118.6%
B	Greater Taung	NW394	36 948	-	-	9 567	25.9%	9 567	25.9%	14	28.2%	66588.6%
B	Lekwa-Teemane	NW396	246	126	51.2%	158	64.0%	284	115.2%	148	146.9%	6.5%
B	Kagisano-Molopo	NW397	33 421	-	-	-	-	-	-	-	11.2%	-
C	Dr Ruth Segomotsi Mompati	DC39	39 045	11 048	28.3%	8 746	22.4%	19 794	50.7%	2 439	45.0%	258.6%
Total Dr Ruth Segomotsi Mompati			110 894	11 476	10.3%	18 971	17.1%	30 447	27.5%	2 698	28.5%	603.0%
B	City Of Matlosana	NW403	4 523	48	1.1%	820	18.1%	867	19.2%	62	25.9%	1225.0%
B	Maquassi Hills	NW404	-	10	-	58	-	67	-	60	60.3%	(3.5%)
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	151	-	-	-	-	-	-	281	7.3%	(100.0%)
Total Dr Kenneth Kaunda			4 674	57	1.2%	877	18.8%	935	20.0%	403	11.6%	117.7%
Total North West			221 581	26 516	12.0%	31 674	14.3%	58 190	26.3%	9 426	23.4%	236.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Corporate Services			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
NORTHERN CAPE												
B	Joe Morolong	NC451	312	317	101.7%	21	6.8%	339	108.5%	99	59.0%	(78.6%)
B	Ga-Segonyana	NC452	1 405	430	30.6%	287	20.4%	717	51.0%	124	95.5%	131.7%
B	Gamagara	NC453	-	(2)	-	-	-	(2)	-	-	-	-
C	John Taolo Gaetsewe	DC45	94	42	44.7%	31	33.7%	73	78.4%	51	100.5%	(37.7%)
	Total John Taolo Gaetsewe		1 811	787	43.5%	339	18.7%	1 127	62.2%	274	81.0%	24.0%
B	Richtersveld	NC061	16 441	272	1.7%	5 347	32.5%	5 619	34.2%	-	-	-
B	Nama Khoi	NC062	8 749	366	4.2%	274	3.1%	640	7.3%	871	11.9%	(68.5%)
B	Kamiesberg	NC064	1 063	30	2.8%	28	2.7%	58	5.5%	38	90.3%	(24.4%)
B	Hantam	NC065	12 665	37	0.3%	55	0.4%	92	0.7%	46	0.6%	20.5%
B	Karoo Hoogland	NC066	322	101	31.3%	128	39.7%	229	71.0%	110	11.3%	16.5%
B	Khai-Ma	NC067	4 880	39	0.8%	41	0.8%	80	1.6%	63	2.0%	(34.7%)
C	Namakwa	DC6	7 185	2 218	30.9%	2 212	30.8%	4 430	61.7%	196	7.8%	1031.0%
	Total Namakwa		51 305	3 061	6.0%	8 086	15.8%	11 148	21.7%	1 323	4.1%	511.2%
B	Ubuntu	NC071	263	73	27.6%	54	20.5%	126	48.2%	71	-	(23.9%)
B	Umsobomvu	NC072	11	1	11.8%	1	11.6%	3	23.4%	2	28.9%	(37.3%)
B	Emthanjeni	NC073	84	23	27.2%	18	21.2%	41	48.4%	22	55.0%	(20.4%)
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	977	23	2.3%	-	-	23	2.3%	5	0.5%	(100.0%)
B	Thembelihle	NC076	77	565	732.3%	460	596.0%	1 025	1328.4%	238	67.9%	93.2%
B	Siyathemba	NC077	16 669	45	0.3%	423	2.5%	469	2.8%	314	54.1%	35.0%
B	Siyancuma	NC078	1 485	166	11.2%	120	8.1%	286	19.3%	114	43.6%	5.5%
C	Pixley Ka Seme (Nc)	DC7	-	558	-	558	-	1 116	-	2 229	56.9%	(75.0%)
	Total Pixley ka Seme (NC)		19 566	1 454	7.4%	1 635	8.4%	3 089	15.8%	2 994	51.8%	(45.4%)
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	1 093	427	39.1%	238	21.8%	665	60.9%	5	62.9%	4423.9%
B	Tsantsabane	NC085	10	96	961.1%	281	2812.6%	377	3773.7%	78	0.7%	262.3%
B	Kgatelopele	NC086	13 930	18	0.1%	5	0.0%	23	0.2%	-	49.3%	-
B	Dawid Kruiper	NC087	23 089	3 292	14.3%	6 278	27.2%	9 569	41.4%	-	-	-
C	Z F Mgcawu	DC8	250	-	-	-	-	-	-	112	321.1%	(100.0%)
	Total Z F Mgcawu		38 372	3 832	10.0%	6 802	17.7%	10 635	27.7%	195	2.8%	3383.5%
B	Sol Plaatje	NC091	3 970	371	9.4%	1 412	35.6%	1 784	44.9%	979	10.0%	44.3%
B	Dikgatlong	NC092	-	-	-	0	-	0	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	7 077	1	0.0%	1	0.0%	1	0.0%	1	0.2%	11.9%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		11 047	372	3.4%	1 413	12.8%	1 785	16.2%	979	8.7%	44.3%
	Total Northern Cape		122 101	9 507	7.8%	18 276	15.0%	27 783	22.8%	5 765	8.4%	217.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Corporate Services		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
WESTERN CAPE											
A	Cape Town CPT	281 628	43 135	15.3%	42 728	15.2%	85 863	30.5%	38 551	33.5%	10.8%
	Total Metros	281 628	43 135	15.3%	42 728	15.2%	85 863	30.5%	38 551	33.5%	10.8%
B	Matzikama WC011	5 246	501	9.6%	214	4.1%	715	13.6%	211	12.1%	1.2%
B	Cederberg WC012	917	141	15.3%	105	11.4%	245	26.8%	1 927	-	(94.6%)
B	Bergrivier WC013	780	94	12.1%	744	95.4%	839	107.5%	85	45.8%	779.0%
B	Saldanha Bay WC014	(470)	(346)	73.5%	403	(85.6%)	57	(12.1%)	68	1.5%	490.2%
B	Swartland WC015	4 102	223	5.4%	194	4.7%	418	10.2%	144	18.4%	34.9%
C	West Coast DC1	5	8	152.8%	2	44.1%	10	196.9%	3	121.9%	(16.3%)
	Total West Coast	10 580	622	5.9%	1 662	15.7%	2 284	21.6%	2 438	30.4%	(31.8%)
B	Witzenberg WC022	544	3 225	593.1%	190	34.9%	3 414	628.0%	334	117.7%	(43.1%)
B	Drakenstein WC023	105 743	752	0.7%	1 968	1.9%	2 719	2.6%	4 668	786.2%	(57.8%)
B	Stellenbosch WC024	15 539	1 175	7.6%	905	5.8%	2 080	13.4%	1 061	11.5%	(14.7%)
B	Breede Valley WC025	3 849	906	23.5%	185	4.8%	1 090	28.3%	(1)	(0.0%)	(22057.0%)
B	Langeberg WC026	1 700	382	22.5%	439	25.8%	821	48.3%	530	70.8%	(17.2%)
C	Cape Winelands DM DC2	518	105	20.2%	124	24.0%	229	44.1%	251	75.9%	(50.6%)
	Total Cape Winelands	127 893	6 544	5.1%	3 810	3.0%	10 354	8.1%	6 843	299.7%	(44.3%)
B	Theewaterskloof WC031	3 967	(633)	(16.0%)	(26)	(0.6%)	(659)	(16.6%)	(507)	(3.1%)	(94.9%)
B	Overstrand WC032	762	1 860	244.1%	2 630	345.2%	4 490	589.3%	3 846	92.7%	(31.6%)
B	Cape Agulhas WC033	2 477	221	8.9%	107	4.3%	328	13.2%	127	15.1%	(16.1%)
B	Swellendam WC034	790	2 100	265.8%	1 297	164.2%	3 397	430.0%	1 572	620.7%	(17.5%)
C	Overberg DC3	24	9	40.2%	20	84.8%	29	125.0%	10	80.1%	106.5%
	Total Overberg	8 019	3 557	44.4%	4 028	50.2%	7 585	94.6%	5 048	60.8%	(20.2%)
B	Kannaland WC041	-	317	-	673	-	990	-	220	157690.5%	205.7%
B	Hessequa WC042	2 591	513	19.8%	615	23.7%	1 128	43.5%	606	55.2%	1.5%
B	Mossel Bay WC043	1 540	41	2.6%	128	8.3%	168	10.9%	237	16.7%	(46.2%)
B	George WC044	10 240	8 547	83.5%	11 052	107.9%	19 599	191.4%	3 484	74.7%	217.2%
B	Oudtshoorn WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou WC047	30 272	27 569	91.1%	(5 137)	(17.0%)	22 432	74.1%	(5 197)	71.1%	(1.2%)
B	Knysna WC048	6 541	1 037	15.8%	1 049	16.0%	2 085	31.9%	875	33.4%	19.8%
C	Eden DC4	503	161	32.1%	58	11.5%	219	43.6%	-	-	-
	Total Eden	51 687	38 185	73.9%	8 438	16.3%	46 622	90.2%	226	65.7%	3631.6%
B	Laingsburg WC051	2 385	432	18.1%	625	26.2%	1 056	44.3%	746	70.4%	(16.2%)
B	Prince Albert WC052	1 017	61	6.0%	81	8.0%	143	14.0%	50	14.0%	62.9%
B	Beaufort West WC053	1 611	102	6.3%	164	10.2%	266	16.5%	323	123.2%	(49.2%)
C	Central Karoo DC5	14 338	587	4.1%	3 547	24.7%	4 133	28.8%	1 246	10.9%	184.7%
	Total Central Karoo	19 351	1 182	6.1%	4 417	22.8%	5 599	28.9%	2 364	20.6%	86.8%
	Total Western Cape	499 158	93 224	18.7%	65 083	13.0%	158 307	31.7%	55 470	59.9%	17.3%
	Total National	3 786 051	739 693	19.5%	689 983	18.2%	1 429 676	37.8%	457 134	40.6%	50.9%
Source: National Treasury Local Government Database											

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Planning and Development			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	26 543	4 948	18.6%	4 798	18.1%	9 746	36.7%	2 591	24.9%	85.2%
A	Nelson Mandela Bay	NMA	445 372	68 493	15.4%	25 736	5.8%	94 230	21.2%	11 267	27.2%	128.4%
Total Metros			471 916	73 441	15.6%	30 534	6.5%	103 975	22.0%	13 858	27.1%	120.3%
B	Dr Beyers Naude	EC101	-	150	-	-	-	150	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	230	83	36.2%	35	15.1%	118	51.3%	75	1.8%	(53.8%)
B	Ndlambe	EC105	4 157	1 023	24.6%	1 287	31.0%	2 311	55.6%	914	19.2%	40.9%
B	Sundays River Valley	EC106	7 851	471	6.0%	383	4.9%	854	10.9%	689	48.6%	(44.5%)
B	Kouga	EC108	4 440	944	21.3%	1 663	37.5%	2 608	58.7%	551	20.4%	201.8%
B	Kou-Kamma	EC109	212	10	4.7%	6	3.0%	16	7.7%	54	66.1%	(88.1%)
C	Sarah Baartman	DC10	7 455	-	-	-	-	-	-	577	15.8%	(100.0%)
Total Sarah Baartman			24 344	2 682	11.0%	3 375	13.9%	6 057	24.9%	2 860	17.1%	18.0%
B	Mbhashe	EC121	853	189	22.2%	209	24.5%	398	46.7%	282	38.3%	(25.9%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	2 000	36	1.8%	44	2.2%	79	4.0%	91	30.4%	(51.6%)
B	Amahlathi	EC124	2 807	315	11.2%	1 053	37.5%	1 369	48.8%	579	84.8%	82.0%
B	Ngqushwa	EC126	30	10	33.2%	6	19.3%	16	52.5%	9	16.2%	(37.6%)
B	Raymond Mhlaba	EC129	13 847	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	4 630	218	4.7%	219	4.7%	437	9.4%	241	1.1%	(8.9%)
Total Amathole			24 167	768	3.2%	1 531	6.3%	2 299	9.5%	1 201	8.9%	27.5%
B	Inxuba Yethemba	EC131	178	(991)	(556.9%)	23	13.0%	(968)	(543.9%)	140	-	(83.5%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	1538.3%	-
B	Emalahleni (Ec)	EC136	10	10	100.3%	3	29.8%	13	130.1%	7	378.0%	(55.6%)
B	Engcobo	EC137	27 075	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	2 161	14	0.6%	527	24.4%	541	25.0%	-	-	-
B	Enoch Mgijima	EC139	-	116	-	3 193	-	3 309	-	-	-	-
C	Chris Hani	DC13	3 000	-	-	-	-	-	-	2 332	241.1%	(100.0%)
Total Chris Hani			32 424	(851)	(2.6%)	3 746	11.6%	2 895	8.9%	2 479	13.3%	51.1%
B	Elundini	EC141	116	25	21.5%	21	17.8%	46	39.3%	15	-	37.2%
B	Senqu	EC142	30	17	55.7%	27	89.1%	43	144.7%	12	1.1%	129.8%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			146	42	28.5%	47	32.4%	89	61.0%	27	4.0%	77.6%
B	Ngquza Hills	EC153	2 732	1 089	39.9%	297	10.9%	1 386	50.7%	3 798	285.8%	(92.2%)
B	Port St Johns	EC154	300	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	39	59	149.4%	4	8.9%	62	158.3%	5	86.1%	(24.7%)
B	Mhlontlo	EC156	22 013	12 478	56.7%	9 987	45.4%	22 465	102.1%	9 001	103.0%	11.0%
B	King Sabata Dalindyebo	EC157	1 770	665	37.6%	236	13.3%	901	50.9%	375	32.2%	(37.0%)
C	O .R. Tambo	DC15	77 439	803	1.0%	1 446	1.9%	2 249	2.9%	2 008	6.9%	(28.0%)
Total O .R. Tambo			104 294	15 094	14.5%	11 969	11.5%	27 063	25.9%	15 185	29.6%	(21.2%)
B	Matatiele	EC441	1 533	65	4.2%	313	20.4%	378	24.7%	441	27.1%	(29.0%)
B	Umzimvubu	EC442	715	63	8.9%	87	12.2%	151	21.1%	12	(0.2%)	621.7%
B	Mbizana	EC443	730	53	7.2%	69	9.4%	122	16.6%	39	58.8%	75.9%
B	Ntabankulu	EC444	9 921	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			12 899	181	1.4%	470	3.6%	650	5.0%	492	4.6%	(4.6%)
Total Eastern Cape			670 190	91 357	13.6%	51 671	7.7%	143 028	21.3%	36 103	25.2%	43.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Planning and Development		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
FREE STATE											
A	Mangaung	MAN	11 707	1 881	16.1%	1 960	16.7%	3 841	32.8%	1 521	28.9%
	Total Metros		11 707	1 881	16.1%	1 960	16.7%	3 841	32.8%	1 521	28.9%
B	Letsemeng	FS161	-	250	-	450	-	700	-	-	-
B	Kopanong	FS162	793	3	0.3%	2	0.2%	4	0.6%	-	-
B	Mohokare	FS163	988	411	41.6%	311	31.4%	721	73.0%	222	39.8%
C	Xhariep	DC16	12 378	2 095	16.9%	2 172	17.5%	4 267	34.5%	2 053	5.8%
	Total Xhariep		14 159	2 759	19.5%	2 934	20.7%	5 693	40.2%	2 275	29.0%
B	Masilonyana	FS181	2 415	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	5 951	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		8 366	-	-	-	-	-	-	-	-
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	494	-	294	-	787	918	-	(68.0%)
B	Nketoana	FS193	6 631	4	0.1%	2	0.0%	6	2	0.1%	0.6%
B	Maluti-a-Phofung	FS194	3 626	2 957	81.6%	73	2.0%	3 030	246	36.8%	(70.2%)
B	Phumelela	FS195	38	9	24.5%	8	21.8%	17	5	42.0%	57.3%
B	Mantsopa	FS196	2 407	-	-	459	19.1%	459	-	-	-
C	Thabo Mofutsanyana	DC19	-	1 380	-	2 231	-	3 611	587	-	280.0%
	Total Thabo Mofutsanyana		12 701	4 844	38.1%	3 068	24.2%	7 912	1 758	30.9%	74.5%
B	Moghaka	FS201	-	-	-	-	-	-	184	-	(100.0%)
B	Ngwathe	FS203	1 573	39	2.5%	26	1.7%	66	27	6.1%	(1.6%)
B	Metsimaholo	FS204	1 945	211	10.8%	207	10.7%	418	174	51.9%	19.4%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		3 518	250	7.1%	234	6.6%	484	384	39.6%	(39.2%)
	Total Free State		50 451	9 733	19.3%	8 196	16.2%	17 929	5 939	28.7%	38.0%
GAUTENG											
A	Ekurhuleni Metro	EKU	62 708	13 203	21.1%	12 780	20.4%	25 983	15 335	28.8%	(16.7%)
A	City Of Johannesburg	JHB	582 134	174 179	29.9%	155 378	26.7%	329 556	143 795	45.6%	8.1%
A	City Of Tshwane	TSH	272 756	57 766	21.2%	103 447	37.9%	161 213	52 636	36.9%	96.5%
	Total Metros		917 599	245 148	26.7%	271 605	29.6%	516 752	211 767	41.5%	28.3%
B	Emfuleni	GT421	3 569	1 817	50.9%	2 595	72.7%	4 412	5 666	156.3%	(54.2%)
B	Midvaal	GT422	2 702	642	23.8%	747	27.7%	1 389	573	67.0%	30.4%
B	Lesedi	GT423	248	173	69.6%	161	64.6%	333	2 100	79.9%	(92.4%)
C	Sedibeng	DC42	15	-	-	-	-	-	-	-	-
	Total Sedibeng		6 534	2 632	40.3%	3 503	53.6%	6 135	8 340	84.7%	(58.0%)
B	Mogale City	GT481	3 652	12 160	333.0%	690	18.9%	12 850	735	48.0%	(6.2%)
B	Merafong City	GT484	7 713	1 733	22.5%	1 503	19.5%	3 237	762	12.8%	97.3%
B	Rand West City	GT485	17 345	157	0.9%	2 391	13.8%	2 547	-	-	-
C	West Rand	DC48	9 797	-	-	135	1.4%	135	1 342	16.2%	(90.0%)
	Total West Rand		38 506	14 050	36.5%	4 718	12.3%	18 768	2 839	19.7%	66.2%
	Total Gauteng		962 639	261 830	27.2%	279 826	29.1%	541 656	222 946	41.4%	25.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Planning and Development			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	189 000	20 256	10.7%	39 745	21.0%	60 001	31.7%	(32 331)	59.6%	(222.9%)
	Total Metros		189 000	20 256	10.7%	39 745	21.0%	60 001	31.7%	(32 331)	59.6%	(222.9%)
B	Umdoni	KZN212	-	185	-	293	-	478	-	481	65.8%	(39.1%)
B	Umzumbe	KZN213	10 672	-	-	-	-	-	-	-	0.1%	-
B	uMuziwabantu	KZN214	4 255	442	10.4%	663	15.6%	1 104	26.0%	611	90.8%	8.5%
B	Ray Nkonyeni	KZN216	-	19 499	-	431	-	19 930	-	1 423	15.6%	(69.7%)
C	Ugu	DC21	43 180	17 817	41.3%	29 575	68.5%	47 392	109.8%	7 490	39.2%	294.9%
	Total Ugu		58 106	37 943	65.3%	30 962	53.3%	68 904	118.6%	10 005	20.4%	209.5%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	1 030	-	-	5	0.5%	5	0.5%	11	1.0%	(55.9%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	43	475	1098.1%	497	1148.7%	972	2246.8%	523	4.5%	(5.0%)
B	Msunduzi	KZN225	10 808	1 795	16.6%	933	8.6%	2 727	25.2%	4 154	14.3%	(77.6%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	12 537	9 333	74.4%	2 159	17.2%	11 492	91.7%	1 159	37.7%	86.3%
C	uMgungundlovu	DC22	400	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		24 818	11 603	46.7%	3 593	14.5%	15 195	61.2%	5 847	14.9%	(38.6%)
B	Okhahlamba	KZN235	20 839	10 696	51.3%	6 306	30.3%	17 002	81.6%	53	39.9%	11766.1%
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	292	55	18.7%	36	12.5%	91	31.2%	-	-	-
C	Uthukela	DC23	1 200	-	-	-	-	-	-	-	3206.9%	-
	Total Uthukela		22 331	10 751	48.1%	6 342	28.4%	17 093	76.5%	53	379.5%	11834.6%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	307	-	380	-	687	-	108	-	250.2%
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	4 394	1 947	44.3%	298	6.8%	2 245	51.1%	475	71.0%	(37.2%)
C	Umzinyathi	DC24	1 441	612	42.5%	100	6.9%	712	49.4%	689	82.9%	(85.5%)
	Total Umzinyathi		5 835	2 866	49.1%	778	13.3%	3 645	62.5%	1 272	77.4%	(38.8%)
B	Newcastle	KZN252	666	2 604	391.3%	10 456	1571.2%	13 060	1962.5%	642	139.4%	1528.0%
B	eMadlangeni	KZN253	-	4	-	-	-	4	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	200.0%	-
C	Amajuba	DC25	400	-	-	116	29.1%	116	29.1%	-	-	-
	Total Amajuba		1 066	2 608	244.8%	10 573	992.3%	13 180	1237.0%	642	151.5%	1546.1%
B	eDumbe	KZN261	5 880	1 464	24.9%	8 016	136.3%	9 480	161.2%	1 031	41.1%	677.7%
B	uPhongolo	KZN262	16 372	6 731	41.1%	5 676	34.7%	12 407	75.8%	4 357	52.7%	30.3%
B	Abaqulusi	KZN263	197	65	32.9%	21	10.9%	86	43.8%	13	25.3%	59.5%
B	Nongoma	KZN265	1 165	6	0.5%	5	0.4%	11	0.9%	5	0.8%	10.4%
B	Ulundi	KZN266	504	192	38.0%	138	27.3%	329	65.3%	92	72.8%	50.2%
C	Zululand	DC26	400	-	-	1 100	275.0%	1 100	275.0%	-	100.0%	-
	Total Zululand		24 518	8 457	34.5%	14 956	61.0%	23 414	95.5%	5 498	48.6%	172.0%
B	Umhlabuyalingana	KZN271	-	570	-	1 131	-	1 701	-	390	70.0%	189.8%
B	Jozini	KZN272	18 407	9 895	53.8%	6 131	33.3%	16 026	87.1%	1 043	74.8%	487.6%
B	Mtubatuba	KZN275	6 870	8	0.1%	1	0.0%	8	0.1%	4 209	98.5%	(100.0%)
B	The New Big 5 False Bay	KZN276	15 061	1 827	12.1%	7 794	51.8%	9 621	63.9%	-	-	-
C	Umkhanyakude	DC27	40 160	12 587	31.3%	1 252	3.1%	13 838	34.5%	12 196	132.0%	(89.7%)
	Total Umkhanyakude		80 498	24 886	30.9%	16 309	20.3%	41 195	51.2%	17 839	112.1%	(8.6%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	1 947	294	15.1%	446	22.9%	739	38.0%	323	48.0%	38.1%
B	uMlalazi	KZN284	6 153	1 738	28.2%	873	14.2%	2 612	42.4%	963	99.3%	(9.3%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	20 612	1 122	5.4%	3 017	14.6%	4 139	20.1%	1 506	118.4%	100.3%
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		28 712	3 154	11.0%	4 336	15.1%	7 490	26.1%	2 791	95.1%	55.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Planning and Development			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
B	Mandeni	KZN291	240	5 760	2399.8%	702	292.3%	6 461	2692.2%	7 136	3115.6%	(90.2%)
B	KwaDukuza	KZN292	10 293	2 370	23.0%	12 453	121.0%	14 822	144.0%	2 862	75.2%	335.1%
B	Ndwedwe	KZN293	1 265	-	-	560	44.3%	560	44.3%	681	94.1%	(17.8%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	3 257	-	(100.0%)
C	iLembe	DC29	26 122	1 310	5.0%	988	3.8%	2 298	8.8%	10 616	88.6%	(90.7%)
	Total iLembe		37 920	9 440	24.9%	14 702	38.8%	24 142	63.7%	24 552	133.5%	(40.1%)
B	Greater Kokstad	KZN433	1 279	234	18.3%	221	17.3%	455	35.6%	280	4.8%	(21.2%)
B	Ubuhlebezwe	KZN434	82	4	4.5%	5	6.0%	9	10.5%	2 201	2767.8%	(99.8%)
B	Umzimkhulu	KZN435	13 937	5 797	41.6%	4 626	33.2%	10 423	74.8%	4 610	78.2%	0.3%
B	Dr Nkosazana Dlamini Zuma	KZN436	454	2	0.5%	-	-	2	0.5%	-	-	-
C	Harry Gwala	DC43	11 032	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		26 784	6 037	22.5%	4 852	18.1%	10 888	40.7%	7 092	17.3%	(31.6%)
	Total Kwazulu-Natal		499 589	138 000	27.6%	147 147	29.5%	285 147	57.1%	43 260	44.9%	240.1%
	LIMPOPO											
B	Greater Giyani	LIM331	576	150	26.1%	147	25.5%	297	51.7%	149	58.5%	(1.1%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	7 249	64	0.9%	23	0.3%	87	1.2%	19	0.8%	23.1%
B	Ba-Phalaborwa	LIM334	59	1 298	2214.4%	71	120.8%	1 369	2335.2%	9	-	662.4%
B	Maruleng	LIM335	1 001	215	21.5%	239	23.8%	454	45.3%	254	73.4%	(5.9%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		8 884	1 728	19.5%	479	5.4%	2 207	24.8%	430	12.7%	11.5%
B	Musina	LIM341	1 879	146	7.8%	1 593	84.8%	1 740	92.6%	479	4.6%	232.7%
B	Thulamela	LIM343	27 773	1 352	4.9%	865	3.1%	2 217	8.0%	2 477	9.7%	(65.1%)
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	2 250	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	15 260	-	-	-	15 260	-	35	-	(100.0%)
	Total Vhembe		31 902	16 759	52.5%	2 458	7.7%	19 217	60.2%	2 992	9.2%	(17.8%)
B	Blouberg	LIM351	3 756	87	2.3%	139	3.7%	226	6.0%	205	26.4%	(32.2%)
B	Molemole	LIM353	10 094	30	0.3%	23	0.2%	53	0.5%	25	9.7%	(9.1%)
B	Polokwane	LIM354	71 885	4 636	6.4%	14 249	19.8%	18 885	26.3%	8 822	23.9%	61.5%
B	Lepelle-Nkumpi	LIM355	169	32	18.7%	57	33.7%	88	52.4%	41	60.1%	39.6%
C	Capricorn	DC35	16 615	4 782	28.8%	4 587	27.6%	9 369	56.4%	5 871	95.3%	(21.9%)
	Total Capricorn		102 518	9 567	9.3%	19 054	18.6%	28 622	27.9%	14 965	36.3%	27.3%
B	Thabazimbi	LIM361	-	55	-	17	-	72	-	28	45.6%	(40.5%)
B	Lephalale	LIM362	1 047	99	9.4%	-	-	99	9.4%	108	29.1%	(100.0%)
B	Bela Bela	LIM366	200	41	20.4%	54	26.9%	95	47.3%	38	26.9%	42.4%
B	Mogalakwena	LIM367	499	206	41.3%	107	21.5%	313	62.8%	153	86.8%	(30.1%)
B	Modimolle-Mookgopong	LIM368	110 451	23 200	21.0%	30 457	27.6%	53 657	48.6%	-	-	-
C	Waterberg	DC36	200	-	-	-	-	-	-	-	-	-
	Total Waterberg		112 397	23 601	21.0%	30 635	27.3%	54 236	48.3%	327	44.0%	9261.8%
B	Ephraim Mogale	LIM471	-	2	-	-	-	2	-	-	100.0%	-
B	Elias Motsoaledi	LIM472	1 167	98	8.4%	862	73.9%	960	82.3%	485	39.6%	77.6%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	2 951	23	0.8%	105	3.6%	128	4.3%	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		4 118	123	3.0%	968	23.5%	1 090	26.5%	485	61.2%	99.4%
	Total Limpopo		259 819	51 778	19.9%	53 594	20.6%	105 372	40.6%	19 199	23.5%	179.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Planning and Development			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
MPUMALANGA												
B	Albert Luthuli	MP301	255	20	7.8%	17	6.6%	37	14.4%	37	16.8%	(55.2%)
B	Msukaligwa	MP302	5	0	3.5%	0	1.8%	0	5.3%	-	23.6%	-
B	Mkhondo	MP303	1 213	200	16.5%	177	14.6%	378	31.1%	292	-	(39.2%)
B	Pixley Ka Seme (MP)	MP304	-	351	-	-	-	351	-	-	-	-
B	Lekwa	MP305	1 931	10	0.5%	9	0.4%	19	1.0%	0	18.1%	1964.5%
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	15 694	6 242	39.8%	1 690	10.8%	7 932	50.5%	6 868	22.3%	(75.4%)
C	Gert Sibande	DC30	104 096	2 307	2.2%	12 458	12.0%	14 765	14.2%	1 699	2.1%	633.4%
	Total Gert Sibande		123 193	9 130	7.4%	14 351	11.6%	23 481	19.1%	8 896	9.0%	61.3%
B	Victor Khanye	MP311	-	(0)	-	0	-	0	-	0	-	(66.8%)
B	Emalahleni (Mp)	MP312	-	1 224	-	1 155	-	2 379	-	2 884	36.9%	(59.9%)
B	Steve Tshwete	MP313	1 482	348	23.5%	294	19.9%	642	43.3%	347	48.4%	(15.2%)
B	Emakhazeni	MP314	1 400	330	23.6%	587	41.9%	917	65.5%	375	64.5%	56.8%
B	Thembisile Hani	MP315	5 955	71	1.2%	212	3.6%	283	4.8%	62	265.7%	241.2%
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	522	20.0%	(100.0%)
C	Nkangala	DC31	2 318	-	-	1 043	45.0%	1 043	45.0%	-	-	-
	Total Nkangala		11 155	1 973	17.7%	3 291	29.5%	5 264	47.2%	4 190	39.2%	(21.4%)
B	Thaba Chweu	MP321	22 779	390	1.7%	2 121	9.3%	2 510	11.0%	7 989	374.0%	(73.5%)
B	Nkomazi	MP324	7 817	237	3.0%	559	7.1%	795	10.2%	140	16.4%	298.0%
B	Bushbuckridge	MP325	-	36	-	69	-	105	-	88	13.0%	(21.5%)
B	City of Mbombela	MP326	13 567	1 312	9.7%	10 039	74.0%	11 351	83.7%	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		44 163	1 974	4.5%	12 787	29.0%	14 761	33.4%	8 216	94.9%	55.6%
	Total Mpumalanga		178 510	13 077	7.3%	30 430	17.0%	43 507	24.4%	21 303	17.4%	42.8%
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	1 084	-	495	-	1 578	-	771	-	(35.9%)
B	Rustenburg	NW373	18 151	3 391	18.7%	4 241	23.4%	7 632	42.1%	3 910	57.2%	8.5%
B	Kgetlengrivier	NW374	138	455	329.4%	2 103	1520.9%	2 558	1850.4%	3 648	-	(42.4%)
B	Moses Kotane	NW375	280	51	18.2%	18	6.3%	69	24.5%	14	89.7%	24.8%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		18 569	4 981	26.8%	6 857	36.9%	11 838	63.8%	8 343	120.9%	(17.8%)
B	Ratlou	NW381	22 411	8 324	37.1%	7 018	31.3%	15 342	68.5%	9 307	85.4%	(24.6%)
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	25 683	28 339	110.3%	(992)	(3.9%)	27 347	106.5%	143	9.7%	(793.0%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	22 891	13 165	57.5%	10 550	46.1%	23 715	103.6%	425	30.7%	2383.5%
C	Ngaka Modiri Molema	DC38	25 608	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		96 592	49 828	51.6%	16 575	17.2%	66 403	68.7%	9 875	34.0%	67.8%
B	Naledi (Nw)	NW392	576	102	17.7%	77	13.4%	179	31.1%	100	54.7%	(22.7%)
B	Mamusa	NW393	18	8	45.8%	7	37.7%	15	83.6%	4	-	79.1%
B	Greater Taung	NW394	7 804	50	0.6%	66	0.8%	116	1.5%	5 207	62.0%	(98.7%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	26 740	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	3 912	1 565	40.0%	947	24.2%	2 512	64.2%	502	51.0%	88.7%
	Total Dr Ruth Segomotsi Mompati		39 050	1 726	4.4%	1 097	2.8%	2 823	7.2%	5 813	20.2%	(81.1%)
B	City Of Matlosana	NW403	6	0	3.3%	15	251.6%	15	255.0%	54	2052.9%	(72.2%)
B	Maquassi Hills	NW404	1 028	68	6.7%	88	8.5%	156	15.2%	54	41.5%	62.7%
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	1 479	-	-	370	25.0%	370	25.0%	-	-	-
	Total Dr Kenneth Kaunda		2 513	69	2.7%	473	18.8%	541	21.5%	108	82.0%	336.8%
	Total North West		156 724	56 603	36.1%	25 002	16.0%	81 605	52.1%	24 139	37.0%	3.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Planning and Development			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	2 982	13	0.4%	5	0.2%	17	0.6%	7	9.9%	(30.6%)
B	Ga-Segonyana	NC452	18 910	3 421	18.1%	1 083	5.7%	4 504	23.8%	1 449	59.2%	(25.3%)
B	Gamagara	NC453	1 575	34	2.2%	-	-	34	2.2%	30	4.1%	(100.0%)
C	John Taolo Gaetsewe	DC45	4 000	225	5.6%	2	0.0%	227	5.7%	-	-	-
Total John Taolo Gaetsewe			27 467	3 693	13.4%	1 090	4.0%	4 783	17.4%	1 486	37.6%	(26.7%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	1 752	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	1	-	(100.0%)
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	47 269	-	-	5	0.0%	5	0.0%	3 365	6.6%	(99.8%)
Total Namakwa			49 021	-	-	5	0.0%	5	0.0%	3 365	6.5%	(99.8%)
B	Ubuntu	NC071	10 563	12	0.1%	8	0.1%	20	0.2%	18	3.4%	(58.2%)
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	1 000	250	25.0%	450	45.0%	700	70.0%	300	70.0%	50.0%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	1 482	6	0.4%	602	40.6%	608	41.0%	85	58.0%	607.9%
B	Siyathemba	NC077	-	-	-	6	-	6	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	21 813	6 237	28.6%	8 668	39.7%	14 905	68.3%	6 758	71.0%	28.3%
Total Pixley ka Seme (NC)			34 858	6 505	18.7%	9 733	27.9%	16 239	46.6%	7 161	66.9%	35.9%
B	!Kai! Garib	NC082	449	-	-	477	106.4%	477	106.4%	988	38.1%	(51.7%)
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	243	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	5 828	1 070	18.4%	1 514	26.0%	2 584	44.3%	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	215	23.1%	(100.0%)
Total Z F Mgcawu			6 519	1 070	16.4%	1 992	30.5%	3 061	47.0%	1 203	36.6%	65.6%
B	Sol Plaatje	NC091	3 420	672	19.6%	676	19.8%	1 348	39.4%	735	52.4%	(8.0%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	(8)	(10.2%)	(100.0%)
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	1 608	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	13 394	1 475	11.0%	(3)	(0.0%)	1 472	11.0%	300	69.2%	(101.0%)
Total Frances Baard			18 422	2 146	11.6%	673	3.7%	2 819	15.3%	1 027	64.3%	(34.5%)
Total Northern Cape			136 288	13 414	9.8%	13 493	9.9%	26 907	19.7%	14 243	33.5%	(5.3%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Planning and Development		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	298 814	80 627	27.0%	76 263	25.5%	156 890	52.5%	75 203	52.9%	1.4%
	Total Metros		298 814	80 627	27.0%	76 263	25.5%	156 890	52.5%	75 203	52.9%	1.4%
B	Matzikama	WC011	483	123	25.6%	89	18.5%	212	44.0%	101	24.7%	(11.8%)
B	Cederberg	WC012	2 105	1 164	55.3%	162	7.7%	1 327	63.0%	1 305	-	(87.5%)
B	Bergrivier	WC013	787	324	41.2%	265	33.7%	589	74.8%	353	53.3%	(25.0%)
B	Saldanha Bay	WC014	5 809	1 867	32.1%	1 358	23.4%	3 225	55.5%	1 432	60.6%	(5.2%)
B	Swartland	WC015	2 469	817	33.1%	739	30.0%	1 556	63.0%	1 009	84.9%	(26.7%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		11 652	4 295	36.9%	2 614	22.4%	6 909	59.3%	4 201	86.2%	(37.8%)
B	Witzenberg	WC022	1 504	289	19.2%	487	32.4%	776	51.6%	123	31.4%	297.5%
B	Drakenstein	WC023	7 267	832	11.4%	1 557	21.4%	2 388	32.9%	1 365	43.3%	14.0%
B	Stellenbosch	WC024	7 971	2 111	26.5%	2 492	31.3%	4 603	57.8%	2 341	67.2%	6.5%
B	Breede Valley	WC025	1 385	347	25.1%	258	18.6%	606	43.7%	274	53.1%	(5.7%)
B	Langeberg	WC026	4 001	566	14.2%	608	15.2%	1 174	29.4%	688	35.6%	(11.7%)
C	Cape Winelands DM	DC2	366	-	-	-	-	-	-	-	30.9%	-
	Total Cape Winelands		22 493	4 145	18.4%	5 402	24.0%	9 547	42.4%	4 791	48.0%	12.8%
B	Theewaterskloof	WC031	2 344	1 017	43.4%	1 316	56.1%	2 333	99.5%	2 287	85.8%	(42.5%)
B	Overstrand	WC032	11 310	3 020	26.7%	3 590	31.7%	6 609	58.4%	3 276	64.1%	9.6%
B	Cape Agulhas	WC033	3 588	431	12.0%	490	13.7%	921	25.7%	485	31.1%	1.1%
B	Swellendam	WC034	216	62	28.6%	69	31.7%	130	60.3%	45	53.7%	52.2%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		17 459	4 530	25.9%	5 465	31.3%	9 994	57.2%	6 094	63.7%	(10.3%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	6 585	592	9.0%	869	13.2%	1 461	22.2%	544	19.6%	59.8%
B	Mossel Bay	WC043	9 235	3 633	39.3%	3 116	33.7%	6 749	73.1%	2 399	73.0%	29.8%
B	George	WC044	6 893	1 485	21.5%	1 631	23.7%	3 116	45.2%	1 565	67.3%	4.2%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	2 333	869	37.3%	659	28.3%	1 529	65.5%	687	64.1%	(4.0%)
B	Knysna	WC048	3 810	1 775	46.6%	759	19.9%	2 534	66.5%	977	54.4%	(22.3%)
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-
	Total Eden		28 856	8 354	29.0%	7 034	24.4%	15 388	53.3%	6 172	55.0%	14.0%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	300	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	402	86	21.3%	98	24.3%	183	45.6%	102	42.2%	(3.9%)
C	Central Karoo	DC5	960	-	-	-	-	-	-	39	12.3%	(100.0%)
	Total Central Karoo		1 662	86	5.2%	98	5.9%	183	11.0%	141	14.9%	(30.7%)
	Total Western Cape		380 936	102 037	26.8%	96 875	25.4%	198 912	52.2%	96 601	53.8%	0.3%
	Total National		3 295 146	737 830	22.4%	706 235	21.4%	1 444 065	43.8%	483 732	36.8%	46.0%
Source: National Treasury Local Government Database												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Health		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
EASTERN CAPE											
A	Buffalo City	BUF	2 797	-	-	24	0.9%	24	-	0.3%	-
A	Nelson Mandela Bay	NMA	810	33	4.1%	15	1.9%	48	17	1.7%	(8.2%)
	Total Metros		3 607	33	0.9%	40	1.1%	72	17	1.1%	136.3%
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	574	72.5%	(100.0%)
B	Blue Crane Route	EC102	856	1	0.1%	427	49.9%	427	405	50.0%	5.3%
B	Makana	EC104	1 921	1	0.0%	-	-	1	905	-	(100.0%)
B	Ndlambe	EC105	1 782	52	2.9%	760	42.6%	811	702	46.1%	8.2%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	963	244	25.4%	91	9.4%	335	66	-	37.8%
C	Sarah Baartman	DC10	10 780	-	-	-	-	-	-	-	-
	Total Sarah Baartman		16 301	297	1.8%	1 277	7.8%	1 574	2 652	20.2%	(51.8%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	9 666	2 241	23.2%	-	-	2 241	30 692	63.0%	(100.0%)
	Total Amathole		9 666	2 241	23.2%	-	-	2 241	30 692	63.0%	(100.0%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	353	-	(100.0%)
	Total Chris Hani		-	-	-	-	-	-	353	-	(100.0%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	8 850	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	7 124	-	-	-	-	-	-	-	-
	Total O .R. Tambo		15 974	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-
	Total Eastern Cape		45 548	2 571	5.6%	1 317	2.9%	3 887	33 713	52.1%	(96.1%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Health			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	11	-	-	-	-	-	-	1	6.9%	(100.0%)
	Total Metros		11	-	-	-	-	-	-	1	6.9%	(100.0%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	-	-	-	-	-	-	-	-	-
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		-	-	-	-	-	-	-	-	-	-
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-	-
	Total Free State		11	-	-	-	-	-	-	1	6.9%	(100.0%)
GAUTENG												
A	Ekurhuleni Metro	EKU	147 811	55 727	37.7%	42 575	28.8%	98 302	66.5%	41 266	66.7%	3.2%
A	City Of Johannesburg	JHB	154 465	435	0.3%	22 557	14.6%	22 992	14.9%	84 844	69.3%	(73.4%)
A	City Of Tshwane	TSH	128 824	28 782	22.3%	25 615	19.9%	54 397	42.2%	35 495	66.5%	(27.8%)
	Total Metros		431 100	84 945	19.7%	90 747	21.1%	175 692	40.8%	161 605	67.5%	(43.8%)
B	Emfuleni	GT421	50 962	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	7 149	-	-	607	8.5%	607	8.5%	946	13.2%	(35.8%)
B	Lesedi	GT423	7 038	480	6.8%	1 536	21.8%	2 016	28.6%	2 188	33.0%	(29.8%)
C	Sedibeng	DC42	7 418	-	-	-	-	-	-	-	-	-
	Total Sedibeng		72 567	480	0.7%	2 143	3.0%	2 623	3.6%	3 134	4.6%	(31.6%)
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	16 130	-	-	599	3.7%	599	3.7%	2 608	47.1%	(77.0%)
	Total West Rand		16 130	-	-	599	3.7%	599	3.7%	2 608	47.1%	(77.0%)
	Total Gauteng		519 798	85 425	16.4%	93 489	18.0%	178 914	34.4%	167 347	57.3%	(44.1%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Health		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	350 695	0	0.0%	79 773	22.7%	79 774	22.7%	570	0.8%	13885.5%
	Total Metros		350 695	0	0.0%	79 773	22.7%	79 774	22.7%	570	0.8%	13885.5%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umkhumbi	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	5 432	-	1 537	-	6 969	-	11	-	13275.4%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		-	5 432	-	1 537	-	6 969	-	11	-	13275.4%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	-	-	-	-	-	-	-	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	28	10	35.5%	20	71.5%	30	107.1%	2	356.4%	998.4%
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	6 432	-	-	-	-	-	-	-	-	-
	Total Amajuba		6 459	10	0.2%	20	0.3%	30	0.5%	2	0.1%	998.4%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-
B	Umhlabyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	The New Big 5 False Bay	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	14	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	3 100	3 100	100.0%	13	0.4%	3 113	100.4%	-	100.0%	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	21 123	8 801	41.7%	-	-	8 801	41.7%	-	-	-
	Total uThungulu		24 237	11 901	49.1%	13	0.1%	11 914	49.2%	-	99.7%	-

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Health			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	23	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		23	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-
	Total KwaZulu-Natal		381 414	17 343	4.5%	81 343	21.3%	98 687	25.9%	584	7.7%	13836.0%
	LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	25	10	41.7%	9	37.8%	20	79.5%	4	65.9%	125.0%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		25	10	41.7%	9	37.8%	20	79.5%	4	65.9%	125.0%
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		-	-	-	-	-	-	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	2 247	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		2 247	-	-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		-	-	-	-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	-
	Total Limpopo		2 272	10	0.5%	9	0.4%	20	0.9%	4	44.1%	125.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Health		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
MPUMALANGA											
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	710	83	11.6%	44	6.2%	126	75	59.5%	(41.8%)
	Total Gert Sibande		710	83	11.6%	44	6.2%	126	75	59.5%	(41.8%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	MP312	-	-	-	-	-	-	15 000	-	(100.0%)
B	Steve Tshwete	MP313	304	20	6.6%	20	6.7%	40	15	12.3%	35.8%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	Total Nkangala		304	20	6.6%	20	6.7%	40	15 015	13359.0%	(99.9%)
B	Thaba Chweu	MP321	79 257	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		79 257	-	-	-	-	-	-	-	-
	Total Mpumalanga		80 271	103	0.1%	64	0.1%	167	15 090	4637.3%	(99.6%)
NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	23	-	-	-	-	-	-	2932.5%	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		23	-	-	-	-	-	-	2932.5%	-
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	3	-	3	-	6	1	-	324.2%
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	6 422	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		6 422	3	0.0%	3	0.0%	6	1	0.0%	324.2%
B	Naledi (Nw)	NW392	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	11 628	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		11 628	-	-	-	-	-	-	-	-
B	City Of Matlosana	NW403	318	154	48.5%	349	109.7%	503	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		318	154	48.5%	349	109.7%	503	-	-	-
	Total North West		18 391	157	0.9%	352	1.9%	509	1	0.1%	49321.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Health		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTHERN CAPE											
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	70	24	33.6%	18	26.1%	42	59.7%	10	87.0%
B	Gamagara	NC453	37	6	15.6%	-	-	6	15.6%	1	471.3%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		107	29	27.5%	18	17.1%	48	44.6%	11	111.5%
B	Richtersveld	NC061	(4)	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	15	-	44	-	59	-	10	366.9%
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		(4)	15	(415.6%)	44	(1264.7%)	59	(1680.3%)	10	(908.7%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	1 227	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		1 227	-	-	-	-	-	-	-	-
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	1 467	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		1 467	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	15	2	14.0%	15	98.5%	17	112.6%	3	0.2%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		15	2	14.0%	15	98.5%	17	112.6%	3	353.0%
	Total Northern Cape		2 812	46	1.6%	77	2.8%	123	4.4%	24	225.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Health			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	280 652	90 781	32.3%	80 871	28.8%	171 652	61.2%	79 381	51.3%	1.9%
	Total Metros		280 652	90 781	32.3%	80 871	28.8%	171 652	61.2%	79 381	51.3%	1.9%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	8 867	3 373	38.0%	4 608	52.0%	7 981	90.0%	2 978	75.7%	54.7%
	Total West Coast		8 867	3 373	38.0%	4 608	52.0%	7 981	90.0%	2 978	75.7%	54.7%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	247	64	26.1%	85	34.2%	149	60.3%	61	49.4%	37.6%
	Total Cape Winelands		247	64	26.1%	85	34.2%	149	60.3%	61	46.9%	37.6%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	140	-	-	-	-	-	-	-	-	-
	Total Overberg		140	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	3 486	-	-	-	-	-	-	433	30.1%	(100.0%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Eden	DC4	197	59	30.0%	66	33.3%	125	63.3%	64	69.4%	2.0%
	Total Eden		3 683	59	1.6%	66	1.8%	125	3.4%	497	34.6%	(86.8%)
B	Laingsburg	WC051	-	0	-	(1)	-	(1)	-	0	-	(394.9%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	2 127	-	-	10	0.5%	10	0.5%	315	11.6%	(96.8%)
	Total Central Karoo		2 127	0	0.0%	9	0.4%	9	0.4%	316	11.6%	(97.0%)
	Total Western Cape		295 716	94 278	31.9%	85 639	29.0%	179 916	60.8%	83 234	51.4%	2.9%
	Total National		1 346 232	199 933	14.9%	262 291	19.5%	462 224	34.3%	299 997	53.5%	(12.6%)
Source: National Treasury Local Government Database												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Community & Social Services			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	19 511	2 942	15.1%	3 113	16.0%	6 055	31.0%	15 991	130.4%	(80.5%)
A	Nelson Mandela Bay	NMA	30 200	4 005	13.3%	18 362	60.8%	22 367	74.1%	15 220	85.6%	20.6%
Total Metros			49 711	6 947	14.0%	21 475	43.2%	28 422	57.2%	31 210	104.9%	(31.2%)
B	Dr Beyers Naude	EC101	387	61	15.8%	-	-	61	15.8%	31	3.8%	(100.0%)
B	Blue Crane Route	EC102	2 618	48	1.8%	1 261	48.2%	1 309	50.0%	611	48.9%	106.5%
B	Makana	EC104	3 713	144	3.9%	51	1.4%	195	5.2%	4 118	133.9%	(98.8%)
B	Ndlambe	EC105	5 671	505	8.9%	815	14.4%	1 320	23.3%	517	281.2%	57.5%
B	Sundays River Valley	EC106	8 887	2 949	33.2%	3 322	37.4%	6 271	70.6%	318	4.2%	943.9%
B	Kouga	EC108	8 613	1 815	21.1%	4 059	47.1%	5 874	68.2%	3 970	64.0%	2.2%
B	Kou-Kamma	EC109	2 128	467	22.0%	85	4.0%	552	26.0%	381	37.1%	(77.7%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			32 017	5 989	18.7%	9 592	30.0%	15 582	48.7%	9 947	51.0%	(3.6%)
B	Mbhashe	EC121	521	84	16.0%	749	143.8%	832	159.8%	344	75.8%	118.0%
B	Mnquma	EC122	-	17	-	13	-	29	-	976	-	(98.7%)
B	Great Kei	EC123	1 147	27	2.3%	43	3.8%	70	6.1%	120	15.0%	(64.0%)
B	Amahlathi	EC124	2 127	31	1.5%	1 191	56.0%	1 221	57.4%	205	110.1%	480.8%
B	Ngqushwa	EC126	59	662	1127.8%	904	1539.1%	1 566	2666.9%	536	30.4%	68.7%
B	Raymond Mhlaba	EC129	8 142	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
Total Amathole			11 996	820	6.8%	2 899	24.2%	3 719	31.0%	2 180	69.8%	33.0%
B	Inxuba Yethemba	EC131	4 224	3 072	72.7%	733	17.3%	3 805	90.1%	5 908	332.4%	(87.6%)
B	Intsika Yethu	EC135	2 074	-	-	-	-	-	-	776	50.8%	(100.0%)
B	Emalahleni (Ec)	EC136	1 775	272	15.3%	407	22.9%	679	38.3%	372	56.1%	9.3%
B	Engcobo	EC137	30 503	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	449	16	3.6%	12	2.8%	29	6.4%	9	6.7%	37.1%
B	Enoch Mgijima	EC139	-	269	-	662	-	931	-	-	-	-
C	Chris Hani	DC13	7 817	-	-	-	-	-	-	130	18.0%	(100.0%)
Total Chris Hani			46 842	3 629	7.7%	1 814	3.9%	5 443	11.6%	7 195	43.9%	(74.8%)
B	Elundini	EC141	794	38	4.8%	19	2.3%	56	7.1%	33	9.7%	(43.7%)
B	Senqu	EC142	1 285	1 540	119.8%	16	1.3%	1 556	121.1%	70	91.4%	(76.6%)
B	Walter Sisulu	EC145	-	16	-	33	-	49	-	-	-	-
C	Joe Gqabi	DC14	4 503	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			6 583	1 594	24.2%	68	1.0%	1 662	25.3%	103	60.5%	(34.0%)
B	Ngquza Hills	EC153	8 441	1 395	16.5%	900	10.7%	2 295	27.2%	2 033	28.7%	(55.7%)
B	Port St Johns	EC154	300	51	17.0%	7	2.4%	58	19.3%	17	0.1%	(57.7%)
B	Nyandeni	EC155	606	408	67.3%	22	3.7%	430	71.0%	309	69.3%	(92.7%)
B	Mhlontlo	EC156	974	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	1 927	714	37.1%	1 167	60.5%	1 881	97.6%	547	34.0%	113.4%
C	O .R. Tambo	DC15	12 425	-	-	-	-	-	-	-	-	-
Total O .R. Tambo			24 674	2 569	10.4%	2 096	8.5%	4 665	18.9%	2 905	11.4%	(27.8%)
B	Matatiele	EC441	12 573	2 245	17.9%	3 398	27.0%	5 642	44.9%	1 990	70.7%	70.7%
B	Umzimvubu	EC442	341	35	10.4%	58	17.0%	93	27.4%	68	29.1%	(14.7%)
B	Mbizana	EC443	333	68	20.6%	2	0.5%	70	21.1%	4	3.1%	(59.8%)
B	Ntabankulu	EC444	23 308	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			36 554	2 348	6.4%	3 457	9.5%	5 806	15.9%	2 062	15.0%	67.6%
Total Eastern Cape			208 376	23 897	11.5%	41 402	19.9%	65 299	31.3%	55 603	47.1%	(25.5%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Community & Social Services			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	8 819	1 291	14.6%	1 559	17.7%	2 850	32.3%	1 705	61.2%	(8.5%)
	Total Metros		8 819	1 291	14.6%	1 559	17.7%	2 850	32.3%	1 705	61.2%	(8.5%)
B	Letsemeng	FS161	510	-	-	10	1.9%	10	1.9%	-	-	-
B	Kopanong	FS162	34 585	33	0.1%	48	0.1%	81	0.2%	-	-	-
B	Mohokare	FS163	6 840	1 718	25.1%	1 296	18.9%	3 014	44.1%	907	21.9%	42.9%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		41 935	1 750	4.2%	1 354	3.2%	3 104	7.4%	907	1.8%	49.2%
B	Masilonyana	FS181	280	8	2.8%	9	3.2%	17	6.0%	9	0.1%	3.5%
B	Tokologo	FS182	1 065	1 204	113.1%	1 836	172.5%	3 040	285.5%	1 232	155.2%	49.0%
B	Tswelopele	FS183	2 631	123	4.7%	92	3.5%	215	8.2%	107	9.0%	(13.6%)
B	Matjhabeng	FS184	30 883	-	-	-	-	-	-	-	-	-
B	Nala	FS185	977	123	12.6%	85	8.7%	208	21.3%	100	494.1%	(14.9%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		35 835	1 457	4.1%	2 022	5.6%	3 479	9.7%	1 447	17.1%	39.7%
B	Setsoto	FS191	476	160	33.6%	160	33.7%	320	67.3%	161	74.0%	(0.5%)
B	Dihlabeng	FS192	10 600	291	2.7%	2 002	18.9%	2 294	21.6%	1 659	-	20.7%
B	Nketoana	FS193	15 377	143	0.9%	154	1.0%	296	1.9%	146	8.0%	5.0%
B	Maluti-a-Phofung	FS194	2 720	184	6.8%	766	28.1%	949	34.9%	163	15.6%	368.8%
B	Phumelela	FS195	212	42	19.8%	36	17.1%	78	37.0%	40	51.4%	(8.7%)
B	Mantsopa	FS196	6 503	29	0.5%	299	4.6%	329	5.1%	223	6.1%	34.1%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		35 889	849	2.4%	3 418	9.5%	4 267	11.9%	2 393	20.0%	42.8%
B	Moghaka	FS201	39 676	324	0.8%	227	0.6%	551	1.4%	2 787	-	(91.9%)
B	Ngwathe	FS203	1 439	218	15.1%	202	14.0%	420	29.2%	248	54.4%	(18.6%)
B	Metsimaholo	FS204	3 106	118	3.8%	123	4.0%	241	7.8%	181	42.7%	(32.3%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		44 221	660	1.5%	551	1.2%	1 212	2.7%	3 216	124.1%	(82.9%)
	Total Free State		166 699	6 008	3.6%	8 904	5.3%	14 912	8.9%	9 668	17.6%	(7.9%)
GAUTENG												
A	Ekurhuleni Metro	EKU	41 403	7 315	17.7%	7 100	17.1%	14 415	34.8%	6 746	33.5%	5.2%
A	City Of Johannesburg	JHB	97 783	14 478	14.8%	20 886	21.4%	35 364	36.2%	17 515	35.5%	19.2%
A	City Of Tshwane	TSH	20 984	4 704	22.4%	4 675	22.3%	9 379	44.7%	4 303	42.6%	8.6%
	Total Metros		160 170	26 498	16.5%	32 661	20.4%	59 159	36.9%	28 565	35.9%	14.3%
B	Emfuleni	GT421	16 285	3 233	19.9%	2 547	15.6%	5 780	35.5%	2 492	49.2%	2.2%
B	Midvaal	GT422	6 842	4 845	70.8%	165	2.4%	5 010	73.2%	196	84.3%	(16.0%)
B	Lesedi	GT423	2 759	355	12.9%	666	24.1%	1 021	37.0%	452	8.6%	47.3%
C	Sedibeng	DC42	3 960	90	2.3%	33	0.8%	123	3.1%	30	20.4%	9.6%
	Total Sedibeng		29 847	8 524	28.6%	3 410	11.4%	11 933	40.0%	3 170	41.2%	7.6%
B	Mogale City	GT481	94 701	2 373	2.5%	30 868	32.6%	33 241	35.1%	28 868	70.8%	6.9%
B	Merafong City	GT484	14 142	8 671	61.3%	5 254	37.1%	13 925	98.5%	112	3.0%	4600.1%
B	Rand West City	GT485	14 638	154	1.1%	2 459	16.8%	2 613	17.9%	-	-	-
C	West Rand	DC48	7 974	-	-	-	-	-	-	-	-	-
	Total West Rand		131 455	11 198	8.5%	38 581	29.3%	49 779	37.9%	28 980	64.0%	33.1%
	Total Gauteng		321 472	46 220	14.4%	74 652	23.2%	120 871	37.6%	60 714	46.1%	23.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Community & Social Services			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	160 509	7 005	4.4%	15 583	9.7%	22 588	14.1%	16 558	19.8%	(5.9%)
	Total Metros		160 509	7 005	4.4%	15 583	9.7%	22 588	14.1%	16 558	19.8%	(5.9%)
B	Umdoni	KZN212	-	2 264	-	2 837	-	5 101	-	95	4.3%	2877.7%
B	Umzumbe	KZN213	24 761	16 150	65.2%	1 141	4.6%	17 291	69.8%	1 250	73.3%	(8.7%)
B	uMuziwabantu	KZN214	8 025	20	0.2%	37	0.5%	57	0.7%	6 029	84.7%	(99.4%)
B	Ray Nkonyeni	KZN216	84 283	177	0.2%	146	0.2%	323	0.4%	700	2.3%	(79.1%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		117 069	18 611	15.9%	4 161	3.6%	22 772	19.5%	8 074	20.4%	(48.5%)
B	uMshwathi	KZN221	56	27	49.1%	20	36.4%	48	85.5%	19	96.9%	9.9%
B	uMngeni	KZN222	3 451	7	0.2%	107	3.1%	113	3.3%	55	6.7%	93.7%
B	Mpofana	KZN223	1 122	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	3 776	-	2 035	-	5 811	-	522	-	290.3%
B	Msunduzi	KZN225	20 826	3 106	14.9%	8 684	41.7%	11 790	56.6%	6 848	40.1%	26.8%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	1 356	507	37.4%	1 007	74.3%	1 514	111.7%	1 287	73.0%	(21.8%)
C	uMgungundlovu	DC22	2 094	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		28 904	7 423	25.7%	11 853	41.0%	19 276	66.7%	8 730	40.7%	35.8%
B	Okhahlamba	KZN235	1 205	19	1.6%	27	2.3%	47	3.9%	518	41.1%	(94.8%)
B	Inkosi Langalibalele	KZN237	-	41	-	31	-	72	-	-	-	-
B	Alfred Duma	KZN238	6 540	801	12.3%	441	6.7%	1 242	19.0%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		7 745	861	11.1%	499	6.4%	1 360	17.6%	518	41.1%	(3.7%)
B	Endumeni	KZN241	4 632	103	2.2%	3 206	69.2%	3 309	71.4%	687	90.5%	366.6%
B	Nquthu	KZN242	-	10	-	466	-	476	-	260	44.1%	79.6%
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	1 421	115	8.1%	1 274	89.7%	1 390	97.8%	288	15.3%	342.1%
C	Umzinyathi	DC24	-	-	-	2	-	2	-	80	59.5%	(97.3%)
	Total Umzinyathi		6 053	229	3.8%	4 949	81.8%	5 178	85.5%	1 315	44.3%	276.3%
B	Newcastle	KZN252	7 058	1 403	19.9%	2 331	33.0%	3 734	52.9%	807	18.8%	188.9%
B	eMadlangeni	KZN253	983	148	15.1%	142	14.5%	291	29.5%	147	31.7%	(3.2%)
B	Dannhauser	KZN254	2 198	18	0.8%	1 541	70.1%	1 559	70.9%	303	52.0%	408.7%
C	Amajuba	DC25	200	28	13.8%	76	37.9%	103	51.6%	254	617.8%	(70.1%)
	Total Amajuba		10 439	1 597	15.3%	4 090	39.2%	5 687	54.5%	1 510	27.0%	170.8%
B	eDumbe	KZN261	9 888	2 012	20.3%	1 317	13.3%	3 329	33.7%	1 637	36.0%	(19.5%)
B	uPhongolo	KZN262	14 338	3 626	25.3%	2 862	20.0%	6 488	45.3%	2 905	52.0%	(1.5%)
B	Abaqulusi	KZN263	4 152	80	1.9%	49	1.2%	129	3.1%	267	93.3%	(81.6%)
B	Nongoma	KZN265	873	497	56.9%	294	33.7%	791	90.7%	424	95.0%	(30.6%)
B	Ulundi	KZN266	8 764	22	0.3%	17	0.2%	39	0.4%	6	2.9%	168.0%
C	Zululand	DC26	1 911	-	-	955	50.0%	955	50.0%	926	51.0%	3.1%
	Total Zululand		39 925	6 237	15.6%	5 495	13.8%	11 732	29.4%	6 165	51.5%	(10.9%)
B	Umlabuyalingana	KZN271	1 592	56	3.5%	872	54.8%	928	58.3%	422	42.8%	106.6%
B	Jozini	KZN272	35 132	18 449	52.5%	12 309	35.0%	30 758	87.5%	18 733	74.9%	(34.3%)
B	Mtubatuba	KZN275	16 086	666	4.1%	2 466	15.3%	3 132	19.5%	16 055	97.0%	(84.6%)
B	The New Big 5 False Bay	KZN276	11 426	288	2.5%	544	4.8%	832	7.3%	-	-	-
C	Umkhanyakude	DC27	55	-	-	-	-	-	-	38	-	(100.0%)
	Total Umkhanyakude		64 292	19 459	30.3%	16 191	25.2%	35 650	55.5%	35 249	79.5%	(54.1%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	11 861	1 035	8.7%	1 053	8.9%	2 088	17.6%	996	17.5%	5.7%
B	uMlalazi	KZN284	4 888	246	5.0%	126	2.6%	372	7.6%	3 094	80.1%	(95.9%)
B	Mthonjaneni	KZN285	1 821	1 434	78.7%	98	5.4%	1 532	84.1%	90	11.7%	9.6%
B	Nkandla	KZN286	1 389	9	0.7%	17	1.3%	27	1.9%	987	67.2%	(98.2%)
C	King Cetshwayo	DC28	389	59	15.3%	42	10.8%	102	26.1%	73	51.2%	(42.1%)
	Total uThungulu		20 349	2 783	13.7%	1 337	6.6%	4 120	20.2%	5 240	36.5%	(74.5%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Community & Social Services			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
B	Mandeni	KZN291	1 887	465	24.7%	545	28.9%	1 010	53.5%	289	37.9%	88.9%
B	KwaDukuza	KZN292	5 569	269	4.8%	3 726	66.9%	3 995	71.7%	1 362	79.3%	173.6%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	193	-	541	-	735	-	869	-	(37.8%)
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		7 456	928	12.4%	4 812	64.5%	5 740	77.0%	2 520	78.9%	91.0%
B	Greater Kokstad	KZN433	4 571	659	14.4%	823	18.0%	1 481	32.4%	1 152	48.3%	(28.6%)
B	Ubuhlebezwe	KZN434	1 038	244	23.6%	1 086	104.6%	1 330	128.2%	320	56.7%	239.2%
B	Umzimkhulu	KZN435	25 540	9 531	37.3%	8 192	32.1%	17 723	69.4%	7 907	68.0%	3.6%
B	Dr Nkosazana Dlamini Zuma	KZN436	5 541	437	7.9%	2 041	36.8%	2 478	44.7%	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		36 690	10 871	29.6%	12 142	33.1%	23 012	62.7%	9 379	65.0%	29.4%
	Total Kwazulu-Natal		499 431	76 004	15.2%	81 112	16.2%	157 115	31.5%	95 259	39.6%	(14.9%)
	LIMPOPO											
B	Greater Giyani	LIM331	274	80	29.2%	94	34.3%	174	63.5%	60	40.3%	57.2%
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	70	19	27.2%	20	28.7%	39	55.9%	17	32.2%	15.2%
B	Ba-Phalaborwa	LIM334	14 155	2 810	19.9%	2 853	20.2%	5 662	40.0%	1 349	30.3%	111.4%
B	Maruleng	LIM335	1 315	91	7.0%	464	35.3%	555	42.2%	284	148.9%	63.5%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		15 813	3 000	19.0%	3 430	21.7%	6 430	40.7%	1 710	32.6%	100.6%
B	Musina	LIM341	97	25	25.7%	17	17.7%	42	43.5%	38	70.3%	(54.4%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	800	34 875	4360.1%	-	-	34 875	4360.1%	79	-	(100.0%)
	Total Vhembe		897	34 900	3891.3%	17	1.9%	34 917	3893.2%	117	6719.9%	(85.3%)
B	Blouberg	LIM351	3 058	452	14.8%	813	26.6%	1 265	41.4%	484	70.0%	68.0%
B	Molemole	LIM353	8 881	1 482	16.7%	1 704	19.2%	3 186	35.9%	2 193	29.8%	(22.3%)
B	Polokwane	LIM354	2 332	516	22.1%	421	18.1%	937	40.2%	431	39.2%	(2.2%)
B	Lepelle-Nkumpi	LIM355	475	45	9.5%	79	16.7%	124	26.2%	4	31.5%	1754.8%
C	Capricorn	DC35	17 804	5 124	28.8%	4 915	27.6%	10 039	56.4%	(2 231)	9.7%	(320.3%)
	Total Capricorn		32 549	7 619	23.4%	7 933	24.4%	15 552	47.8%	881	21.8%	800.5%
B	Thabazimbi	LIM361	-	83	-	55	-	138	-	72	50.9%	(23.7%)
B	Lephalale	LIM362	288	17	6.0%	-	-	17	6.0%	608	267.8%	(100.0%)
B	Bela Bela	LIM366	390	113	28.9%	113	29.1%	226	57.9%	89	33.9%	27.0%
B	Mogalakwena	LIM367	760	161	21.2%	35	4.6%	196	25.8%	72	32.1%	(51.5%)
B	Modimolle-Mookgopong	LIM368	670	61	9.1%	59	8.9%	121	18.0%	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		2 108	435	20.6%	263	12.5%	698	33.1%	841	77.3%	(68.8%)
B	Ephraim Mogale	LIM471	30	7	22.9%	9	28.7%	15	51.6%	1 868	826.4%	(99.5%)
B	Elias Motsoaledi	LIM472	39	10	25.6%	12	30.3%	22	55.8%	10	22.2%	23.3%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	14 053	3 348	23.8%	1 672	11.9%	5 020	35.7%	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		14 122	3 365	23.8%	1 692	12.0%	5 057	35.8%	1 878	742.2%	(9.9%)
	Total Limpopo		65 489	49 319	75.3%	13 335	20.4%	62 654	95.7%	5 426	48.9%	145.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Community & Social Services			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	83	8	9.7%	40	48.5%	48	58.2%	15	11.7%	161.3%
B	Msukaligwa	MP302	689	343	49.7%	455	66.1%	797	115.8%	109	54.4%	315.6%
B	Mkhondo	MP303	172	53	30.7%	52	30.2%	105	60.9%	79	88.9%	(34.0%)
B	Pixley Ka Seme (MP)	MP304	87	23	26.7%	17	20.1%	41	46.8%	21	36.4%	(16.8%)
B	Lekwa	MP305	326	86	26.4%	53	16.3%	139	42.7%	45	38.9%	17.7%
B	Dipaleseng	MP306	171	25	14.4%	39	22.9%	64	37.3%	143	163.7%	(72.5%)
B	Govan Mbeki	MP307	1 884	(1 812)	(96.2%)	(1 159)	(61.5%)	(2 971)	(157.7%)	394	39.0%	(393.8%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		3 411	(1 275)	(37.4%)	(502)	(14.7%)	(1 776)	(52.1%)	807	45.1%	(162.2%)
B	Victor Khanye	MP311	2 218	123	5.6%	556	25.1%	679	30.6%	519	625.3%	7.2%
B	Emalahleni (Mp)	MP312	-	530	-	291	-	821	-	163	174.7%	78.5%
B	Steve Tshwete	MP313	1 578	511	32.4%	427	27.0%	938	59.4%	401	56.5%	6.5%
B	Emakhazeni	MP314	80	23	28.8%	24	30.3%	48	59.1%	16	49.6%	50.1%
B	Thembisile Hani	MP315	7 519	678	9.0%	1 705	22.7%	2 384	31.7%	206	2.9%	728.7%
B	Dr J.S. Moroka	MP316	525	46	8.8%	86	16.4%	132	25.1%	623	172.1%	(86.2%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		11 921	1 912	16.0%	3 089	25.9%	5 001	42.0%	1 927	17.2%	60.3%
B	Thaba Chweu	MP321	195	285	146.0%	25	13.0%	310	159.0%	2 158	2592.0%	(98.8%)
B	Nkomazi	MP324	131	19	14.6%	36	27.9%	55	42.5%	20	34.6%	78.2%
B	Bushbuckridge	MP325	27 339	5 232	19.1%	(600)	(2.2%)	4 632	16.9%	4 013	8741.1%	(115.0%)
B	City of Mbombela	MP326	2 612	7 539	288.6%	233	8.9%	7 772	297.5%	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		30 277	13 075	43.2%	(306)	(1.0%)	12 769	42.2%	6 191	3589.7%	(104.9%)
	Total Mpumalanga		45 608	13 712	30.1%	2 282	5.0%	15 994	35.1%	8 925	71.3%	(74.4%)
NORTH WEST												
B	Moretele	NW371	1 279	60	4.7%	507	39.7%	567	44.3%	2	-	32032.0%
B	Madibeng	NW372	1 167	302	25.9%	227	19.4%	529	45.3%	203	39.9%	12.0%
B	Rustenburg	NW373	2 632	550	20.9%	508	19.3%	1 058	40.2%	410	34.3%	23.9%
B	Kgetlengrivier	NW374	1 825	21	1.2%	1 439	78.8%	1 460	80.0%	268	3209.1%	436.0%
B	Moses Kotane	NW375	62	4	6.0%	3	4.6%	7	10.6%	7	6.9%	(61.4%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		6 965	937	13.4%	2 683	38.5%	3 620	52.0%	890	80.6%	201.6%
B	Ratlou	NW381	15 379	5 701	37.1%	6 308	41.0%	12 010	78.1%	3 665	72.2%	72.1%
B	Tswaing	NW382	525	48	9.2%	49	9.3%	97	18.5%	2 032	409.9%	(97.6%)
B	Mafikeng	NW383	6 008	241	4.0%	156	2.6%	397	6.6%	170	2.9%	(8.2%)
B	Ditsobotla	NW384	4 324	959	22.2%	443	10.3%	1 402	32.4%	943	61.6%	(53.0%)
B	Ramotshere Moiloa	NW385	3 602	1 050	29.2%	841	23.3%	1 891	52.5%	30	38.0%	2689.4%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		29 837	7 999	26.8%	7 798	26.1%	15 797	52.9%	6 841	48.5%	14.0%
B	Naledi (Nw)	NW392	2 841	572	20.2%	458	16.1%	1 031	36.3%	491	51.6%	(6.6%)
B	Mamusa	NW393	3 412	961	28.2%	243	7.1%	1 204	35.3%	2 260	78.6%	(89.3%)
B	Greater Taung	NW394	8 211	127	1.6%	7 092	86.4%	7 219	87.9%	1 991	93.2%	256.2%
B	Lekwa-Teemane	NW396	1 710	14	0.8%	16	1.0%	30	1.8%	(985)	0.2%	(101.7%)
B	Kagisano-Molopo	NW397	16 031	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		32 204	1 675	5.2%	7 809	24.2%	9 484	29.5%	3 756	20.3%	107.9%
B	City Of Matlosana	NW403	6 024	947	15.7%	1 406	23.3%	2 352	39.0%	1 567	68.2%	(10.3%)
B	Maquassi Hills	NW404	10 243	36	0.4%	30	0.3%	66	0.6%	36	18.3%	(16.9%)
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		16 267	983	6.0%	1 435	8.8%	2 418	14.9%	1 603	64.4%	(10.5%)
	Total North West		85 273	11 593	13.6%	19 726	23.1%	31 319	36.7%	13 090	36.4%	50.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Community & Social Services			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	2 634	1 046	39.7%	7	0.3%	1 053	40.0%	8	19.7%	(6.9%)
B	Ga-Segonyana	NC452	2 745	704	25.7%	889	32.4%	1 593	58.0%	244	27.2%	263.7%
B	Gamagara	NC453	1 699	12	0.7%	-	-	12	0.7%	3	1.1%	(100.0%)
C	John Taolo Gaetsewe	DC45	100	-	-	1	0.5%	1	0.5%	-	-	-
	Total John Taolo Gaetsewe		7 178	1 762	24.5%	896	12.5%	2 658	37.0%	255	17.9%	251.3%
B	Richtersveld	NC061	1 444	3	0.2%	253	17.5%	256	17.7%	1	0.2%	27010.6%
B	Nama Khoi	NC062	3 018	457	15.1%	266	8.8%	723	24.0%	265	22.5%	0.3%
B	Kamiesberg	NC064	-	1	-	0	-	1	-	0	6.7%	(55.8%)
B	Hantam	NC065	1 794	6	0.4%	6	0.3%	13	0.7%	4	0.7%	54.7%
B	Karoo Hoogland	NC066	2 095	69	3.3%	59	2.8%	128	6.1%	38	5.2%	54.1%
B	Khai-Ma	NC067	1 146	4	0.3%	1	0.1%	5	0.4%	116	21.4%	(99.0%)
C	Namakwa	DC6	2 428	2 428	100.0%	-	-	2 428	100.0%	-	-	-
	Total Namakwa		11 925	2 968	24.9%	585	4.9%	3 553	29.8%	424	8.9%	38.0%
B	Ubuntu	NC071	1 520	122	8.0%	296	19.5%	418	27.5%	3	0.0%	9584.8%
B	Umsobomvu	NC072	2 561	85	3.3%	780	30.5%	865	33.8%	1 061	47.8%	(26.5%)
B	Emthanjeni	NC073	1 942	213	11.0%	785	40.4%	998	51.4%	776	52.0%	1.1%
B	Kareeberg	NC074	1 338	198	14.8%	-	-	198	14.8%	4	136.8%	(100.0%)
B	Renosterberg	NC075	1 574	3	0.2%	70	4.5%	73	4.6%	41	2.7%	71.9%
B	Thembelihle	NC076	1 713	240	14.0%	203	11.9%	444	25.9%	350	44.2%	(41.9%)
B	Siyathemba	NC077	1 443	15	1.1%	17	1.2%	33	2.3%	30	5.8%	(40.9%)
B	Siyancuma	NC078	40	651	1624.5%	12	29.0%	663	1653.5%	11	51.9%	8.6%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		12 131	1 528	12.6%	2 164	17.8%	3 692	30.4%	2 276	4.7%	(4.9%)
B	!Kai! Garib	NC082	378	1 985	525.5%	139	36.9%	2 125	562.4%	40	63.6%	245.1%
B	!Kheis	NC084	4 217	254	6.0%	3	0.1%	257	6.1%	5	40.9%	(52.6%)
B	Tsantsabane	NC085	2 079	317	15.2%	42	2.0%	359	17.3%	7	2.3%	476.4%
B	Kgatelopele	NC086	98	4	4.4%	4	4.3%	9	8.7%	-	0.4%	-
B	Dawid Kruiper	NC087	3 080	412	13.4%	1 136	36.9%	1 548	50.3%	-	-	-
C	Z F Mgcawu	DC8	3 684	-	-	84	2.3%	84	2.3%	82	73.0%	1.3%
	Total Z F Mgcawu		13 536	2 973	22.0%	1 408	10.4%	4 380	32.4%	135	15.6%	939.7%
B	Sol Plaatje	NC091	23 103	6 031	26.1%	1 826	7.9%	7 858	34.0%	5 379	33.7%	(66.0%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	(6)	0.2%	(100.0%)
B	Magareng	NC093	1 025	528	51.5%	243	23.7%	771	75.3%	246	28.3%	(1.0%)
B	Phokwane	NC094	14 023	97	0.7%	110	0.8%	207	1.5%	128	2.0%	(14.1%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		38 151	6 657	17.4%	2 180	5.7%	8 836	23.2%	5 747	21.1%	(62.1%)
	Total Northern Cape		82 921	15 887	19.2%	7 233	8.7%	23 119	27.9%	8 837	11.6%	(18.2%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Community & Social Services			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
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R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	67 447	16 905	25.1%	10 925	16.2%	27 831	41.3%	19 437	49.2%	(43.8%)
	Total Metros		67 447	16 905	25.1%	10 925	16.2%	27 831	41.3%	19 437	49.2%	(43.8%)
B	Matzikama	WC011	6 764	178	2.6%	190	2.8%	368	5.4%	184	6.8%	3.1%
B	Cederberg	WC012	14 784	8 324	56.3%	5 214	35.3%	13 538	91.6%	9 376	341.1%	(44.4%)
B	Bergrivier	WC013	6 306	144	2.3%	2 566	40.7%	2 711	43.0%	2 381	44.3%	7.8%
B	Saldanha Bay	WC014	6 719	904	13.5%	1 434	21.3%	2 338	34.8%	1 600	39.7%	(10.4%)
B	Swartland	WC015	7 660	298	3.9%	236	3.1%	534	7.0%	270	7.5%	(12.7%)
C	West Coast	DC1	3 304	894	27.1%	1 169	35.4%	2 062	62.4%	798	58.4%	46.4%
	Total West Coast		45 537	10 743	23.6%	10 808	23.7%	21 551	47.3%	14 609	93.3%	(26.0%)
B	Witzenberg	WC022	70 005	15 160	21.7%	15 834	22.6%	30 994	44.3%	14 241	43.7%	11.2%
B	Drakenstein	WC023	17 386	573	3.3%	692	4.0%	1 265	7.3%	770	9.7%	(10.1%)
B	Stellenbosch	WC024	11 649	5 919	50.8%	281	2.4%	6 200	53.2%	486	66.6%	(42.2%)
B	Breede Valley	WC025	6 826	5 441	79.7%	2 343	34.3%	7 784	114.0%	96	107.4%	2340.7%
B	Langeberg	WC026	9 035	1 469	16.3%	1 993	22.1%	3 462	38.3%	1 938	39.0%	2.8%
C	Cape Winelands DM	DC2	75	75	100.0%	-	-	75	100.0%	-	100.0%	-
	Total Cape Winelands		114 976	28 636	24.9%	21 143	18.4%	49 780	43.3%	17 530	44.4%	20.6%
B	Theewaterskloof	WC031	8 165	1 168	14.3%	1 940	23.8%	3 108	38.1%	1 700	39.5%	14.1%
B	Overstrand	WC032	9 626	846	8.8%	929	9.6%	1 775	18.4%	741	48.7%	25.4%
B	Cape Agulhas	WC033	5 393	1 302	24.1%	915	17.0%	2 217	41.1%	1 766	39.2%	(48.2%)
B	Swellendam	WC034	5 825	2 485	42.7%	1 727	29.6%	4 212	72.3%	6 783	36.2%	(74.5%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		29 009	5 802	20.0%	5 511	19.0%	11 312	39.0%	10 989	38.3%	(49.9%)
B	Kannaland	WC041	3 787	119	3.1%	127	3.4%	246	6.5%	309	14.3%	(58.8%)
B	Hessequa	WC042	7 354	1 148	15.6%	1 118	15.2%	2 266	30.8%	2 346	36.2%	(52.4%)
B	Mossel Bay	WC043	8 030	2 417	30.1%	2 716	33.8%	5 133	63.9%	2 305	65.4%	17.8%
B	George	WC044	10 262	2 507	24.4%	2 236	21.8%	4 743	46.2%	2 818	51.3%	(20.7%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	8 904	2 187	24.6%	2 522	28.3%	4 709	52.9%	2 562	47.7%	(1.6%)
B	Knysna	WC048	8 609	665	7.7%	1 078	12.5%	1 742	20.2%	805	22.8%	33.9%
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-
	Total Eden		46 946	9 043	19.3%	9 796	20.9%	18 840	40.1%	11 146	40.4%	(12.1%)
B	Laingsburg	WC051	994	330	33.2%	329	33.1%	659	66.3%	322	33.7%	2.2%
B	Prince Albert	WC052	2 186	547	25.0%	1 849	84.6%	2 396	109.6%	579	44.2%	219.5%
B	Beaufort West	WC053	6 901	1 543	22.4%	1 843	26.7%	3 386	49.1%	1 727	46.1%	6.7%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		10 081	2 420	24.0%	4 020	39.9%	6 441	63.9%	2 628	44.4%	53.0%
	Total Western Cape		313 997	73 550	23.4%	62 205	19.8%	135 755	43.2%	76 339	49.6%	(18.5%)
	Total National		1 789 266	316 189	17.7%	310 849	17.4%	627 038	35.0%	333 861	40.3%	(6.9%)
Source: National Treasury Local Government Database												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Housing		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
EASTERN CAPE											
A	Buffalo City	BUF	-	10 144	-	24 837	-	34 981	-	94 556	20.5% (73.7%)
A	Nelson Mandela Bay	NMA	309 544	32 970	10.7%	10 759	3.5%	43 728	14.1%	116 509	77.0% (90.8%)
	Total Metros		309 544	43 114	13.9%	35 596	11.5%	78 709	25.4%	211 064	35.4% (83.1%)
B	Dr Beyers Naude	EC101	5	179	3599.1%	-	-	179	3599.1%	(305)	8472.7% (100.0%)
B	Blue Crane Route	EC102	-	175	-	267	-	441	-	96	176.5%
B	Makana	EC104	-	154	-	2	-	157	-	-	-
B	Ndlambe	EC105	3 982	761	19.1%	(765)	(19.2%)	(3)	(0.1%)	970	51.1% (178.9%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	252	-	-	-	252	-	-	-
C	Sarah Baartman	DC10	590	-	-	-	-	-	-	-	-
	Total Sarah Baartman		4 577	1 522	33.3%	(496)	(10.8%)	1 026	22.4%	761	58.7% (165.2%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	464	31	6.8%	11	2.4%	43	9.2%	93	49.1% (88.1%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	844	-	-	-	-	-	-	7	(100.0%)
	Total Amathole		1 308	31	2.4%	11	0.8%	43	3.3%	100	51.0% (89.0%)
B	Inxuba Yethemba	EC131	1 138	241	21.2%	205	18.0%	446	39.2%	266	49.8% (23.1%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	74	14	18.4%	-	-	14	18.4%	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	50	41	81.8%	-	-	41	81.8%	13	61.6% (100.0%)
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-
	Total Chris Hani		1 262	296	23.4%	205	16.2%	501	39.7%	280	47.3% (26.7%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	1 000	178	17.8%	187	18.7%	364	36.4%	296	16.2% (37.0%)
C	O .R. Tambo	DC15	12 917	-	-	-	-	-	-	-	-
	Total O .R. Tambo		13 917	178	1.3%	187	1.3%	364	2.6%	296	3.1% (37.0%)
B	Matatiele	EC441	-	-	-	-	-	-	-	1	(100.0%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	2	-	4	-	6	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	2	-	4	-	6	-	1	215.3%
	Total Eastern Cape		330 608	45 143	13.7%	35 506	10.7%	80 649	24.4%	212 502	35.1% (83.3%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Housing			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	134 877	1 945	1.4%	1 863	1.4%	3 808	2.8%	1 721	1.1%	8.2%
	Total Metros		134 877	1 945	1.4%	1 863	1.4%	3 808	2.8%	1 721	1.1%	8.2%
B	Letsemeng	FS161	-	669	-	445	-	1 114	-	26	59.7%	1596.5%
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	961	335	34.8%	282	29.3%	617	64.1%	260	66.2%	8.4%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		961	1 004	104.4%	727	75.6%	1 731	180.0%	286	60.4%	154.2%
B	Masilonyana	FS181	1 166	1	0.1%	-	-	1	0.1%	12	1.1%	(100.0%)
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	46 988	2 742	5.8%	2 021	4.3%	4 763	10.1%	5 085	85.5%	(60.3%)
B	Nala	FS185	-	4	-	0	-	4	-	1	-	(95.3%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		48 154	2 748	5.7%	2 021	4.2%	4 769	9.9%	5 098	77.5%	(60.3%)
B	Setsoto	FS191	550	139	25.2%	91	16.5%	230	41.7%	79	27.6%	14.6%
B	Dihlabeng	FS192	-	65	-	75	-	140	-	69	-	8.4%
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	3 980	20	0.5%	33	0.8%	53	1.3%	27	6.9%	19.7%
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	1 620	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		6 150	224	3.6%	199	3.2%	422	6.9%	176	13.9%	12.9%
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	4 001	1 087	27.2%	1 112	27.8%	2 199	55.0%	1 010	55.4%	10.1%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		4 001	1 087	27.2%	1 112	27.8%	2 199	55.0%	1 010	55.4%	10.1%
	Total Free State		194 143	7 008	3.6%	5 921	3.0%	12 929	6.7%	8 290	4.8%	(28.6%)
GAUTENG												
A	Ekurhuleni Metro	EKU	267 651	10 491	3.9%	55 279	20.7%	65 770	24.6%	19 945	19.7%	177.2%
A	City Of Johannesburg	JHB	607 652	111 634	18.4%	139 295	22.9%	250 929	41.3%	38 402	17.6%	262.7%
A	City Of Tshwane	TSH	321 904	30 211	9.4%	32 596	10.1%	62 807	19.5%	22 716	55.4%	43.5%
	Total Metros		1 197 207	152 336	12.7%	227 169	19.0%	379 505	31.7%	81 063	21.7%	180.2%
B	Emfuleni	GT421	-	3 844	-	4 443	-	8 287	-	4 484	58.2%	(0.9%)
B	Midvaal	GT422	16 854	18	0.1%	10	0.1%	28	0.2%	79	0.9%	(87.4%)
B	Lesedi	GT423	4 082	461	11.3%	456	11.2%	917	22.5%	119	22.8%	282.4%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		20 935	4 323	20.7%	4 910	23.5%	9 233	44.1%	4 683	19.6%	4.8%
B	Mogale City	GT481	20 053	11	0.1%	11	0.1%	22	0.1%	13	0.0%	(15.8%)
B	Merafong City	GT484	27 137	314	1.2%	343	1.3%	657	2.4%	206	38.5%	66.8%
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		47 190	325	0.7%	354	0.7%	678	1.4%	218	0.8%	61.9%
	Total Gauteng		1 265 332	156 985	12.4%	232 432	18.4%	389 417	30.8%	85 964	20.1%	170.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Housing			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	214 123	46 121	21.5%	44 082	20.6%	90 204	42.1%	42 057	19.1%	4.8%
	Total Metros		214 123	46 121	21.5%	44 082	20.6%	90 204	42.1%	42 057	19.1%	4.8%
B	Umdoni	KZN212	-	-	-	-	-	-	-	223	48.2%	(100.0%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	1 731	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		1 731	-	-	-	-	-	-	223	6.3%	(100.0%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	58	-	19	-	77	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	6 755	1 747	25.9%	1 688	25.0%	3 436	50.9%	6 198	62.4%	(72.8%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		6 755	1 806	26.7%	1 707	25.3%	3 513	52.0%	6 198	62.4%	(72.5%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	2 102	246	11.7%	104	4.9%	350	16.6%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		2 102	246	11.7%	104	4.9%	350	16.6%	-	-	-
B	Endumeni	KZN241	317	237	74.7%	(64)	(20.3%)	173	54.4%	93	54.4%	(169.1%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		317	237	74.7%	(64)	(20.3%)	173	54.4%	93	54.4%	(169.1%)
B	Newcastle	KZN252	10 557	2 310	21.9%	1 878	17.8%	4 188	39.7%	698	28.3%	169.1%
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		10 557	2 310	21.9%	1 878	17.8%	4 188	39.7%	698	28.3%	169.1%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	The New Big 5 False Bay	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	1 400	1 427	101.9%	(1 370)	(97.8%)	57	4.1%	3 167	241.2%	(143.2%)
B	uMlalazi	KZN284	178	43	24.4%	43	24.4%	87	48.7%	32	42.2%	36.8%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		1 578	1 470	93.2%	(1 326)	(84.1%)	144	9.1%	3 199	226.8%	(141.5%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Housing			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	6 693	684	10.2%	809	12.1%	1 493	22.3%	751	9.9%	7.7%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		6 693	684	10.2%	809	12.1%	1 493	22.3%	751	9.9%	7.7%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		243 857	52 874	21.7%	47 190	19.4%	100 064	41.0%	53 219	22.6%	(11.3%)
	LIMPOPO											
B	Greater Giyani	LIM331	548	140	25.6%	140	25.6%	280	51.1%	138	48.0%	1.8%
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1 495	517	34.6%	560	37.4%	1 077	72.0%	355	56.5%	57.8%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		2 043	657	32.2%	700	34.3%	1 357	66.4%	493	54.1%	42.1%
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	8 000	1 705	21.3%	-	-	1 705	21.3%	-	0.0%	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		8 000	1 705	21.3%	-	-	1 705	21.3%	-	0.0%	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	28	17	60.7%	15	53.8%	32	114.5%	3	12.8%	428.3%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		28	17	60.7%	15	53.8%	32	114.5%	3	12.8%	428.3%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	159	52	32.5%	25	15.6%	76	48.1%	23	31.1%	9.4%
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		159	52	32.5%	25	15.6%	76	48.1%	23	31.1%	9.4%
B	Ephraim Mogale	LIM471	265	46	17.2%	20	7.6%	66	24.8%	23	18.7%	(11.9%)
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		265	46	17.2%	20	7.6%	66	24.8%	23	18.7%	(11.9%)
	Total Limpopo		10 495	2 477	23.6%	760	7.2%	3 237	30.8%	541	15.7%	40.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Housing			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	3 190	1 244	39.0%	1 429	44.8%	2 673	83.8%	434	211.6%	229.4%
B	Mkhondo	MP303	335	-	-	52	15.6%	52	15.6%	73	28.4%	(28.1%)
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	1 143	35	3.1%	(86)	(7.5%)	(51)	(4.4%)	417	81.8%	(120.7%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		4 668	1 280	27.4%	1 395	29.9%	2 675	57.3%	924	116.9%	51.0%
B	Victor Khanye	MP311	451	-	-	116	25.6%	116	25.6%	-	-	-
B	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	634	52	8.1%	101	16.0%	153	24.1%	304	32.1%	(66.7%)
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		1 085	52	4.8%	217	20.0%	269	24.8%	304	23.3%	(28.7%)
B	Thaba Chweu	MP321	75	23	30.8%	8	10.1%	31	40.9%	14	38.0%	(43.5%)
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	1	-	1	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		75	23	30.8%	9	11.3%	32	42.1%	14	4.5%	(37.0%)
	Total Mpumalanga		5 828	1 355	23.2%	1 620	27.8%	2 975	51.0%	1 241	64.4%	30.5%
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	3 443	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	4 362	1 142	26.2%	1 189	27.3%	2 331	53.5%	1 050	54.5%	13.3%
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		7 805	1 142	14.6%	1 189	15.2%	2 331	29.9%	1 050	33.1%	13.3%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	896	214	23.9%	104	11.6%	318	35.5%	97	90.3%	7.5%
B	Mafikeng	NW383	3 780	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	1 661	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		6 337	214	3.4%	104	1.6%	318	5.0%	97	90.3%	7.5%
B	Naledi (Nw)	NW392	5	4	86.5%	5	92.0%	9	178.5%	4	126.5%	12.4%
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	0	-	(343)	-	(343)	-	256	59.7%	(233.9%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		5	4	87.7%	(338)	(6759.4%)	(334)	(6671.7%)	260	60.5%	(230.0%)
B	City Of Matlosana	NW403	2 166	287	13.3%	333	15.4%	621	28.6%	267	34.1%	24.8%
B	Maquassi Hills	NW404	751	-	-	-	-	-	-	-	-	-
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		2 917	287	9.8%	333	11.4%	621	21.3%	267	34.1%	24.8%
	Total North West		17 064	1 648	9.7%	1 288	7.6%	2 936	17.2%	1 673	38.2%	(23.0%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Housing		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTHERN CAPE											
B	Joe Morolong	NC451	-	3 432	-	3 414	-	6 846	-	3 846	(11.2%)
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	104	43	41.1%	-	-	43	41.1%	5	0.0%
C	John Taolo Gaetsewe	DC45	700	529	75.6%	440	62.8%	969	138.4%	1 541	(71.5%)
	Total John Taolo Gaetsewe		804	4 004	498.3%	3 854	479.7%	7 858	977.9%	5 393	(28.5%)
B	Richtersveld	NC061	18	-	-	-	-	-	-	3	(100.0%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		18	-	-	-	-	-	-	3	(100.0%)
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	2	-	2	-	-	-
B	Emthanjeni	NC073	41	688	1672.1%	8	18.4%	695	1690.5%	8	0.8%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	1	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	720	720	100.0%	-	-	720	100.0%	970	(100.0%)
	Total Pixley ka Seme (NC)		762	1 408	184.7%	9	1.2%	1 417	185.9%	978	(99.1%)
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	144	-	-	-	-	-	-	2	(100.0%)
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	650	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	750	-	-	3	0.4%	3	0.4%	383	(99.3%)
	Total Z F Mgcawu		1 544	-	-	3	0.2%	3	0.2%	385	(99.3%)
B	Sol Plaatje	NC091	9 801	2 381	24.3%	2 506	25.6%	4 886	49.9%	2 327	7.7%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	800	-	-	800	100.0%	800	100.0%	-	-
	Total Frances Baard		10 601	2 381	22.5%	3 306	31.2%	5 686	53.6%	2 327	42.0%
	Total Northern Cape		13 729	7 792	56.8%	7 172	52.2%	14 963	109.0%	9 086	(21.1%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

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		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	1 181 063	127 358	10.8%	227 290	19.2%	354 648	30.0%	206 220	34.4%	10.2%
	Total Metros		1 181 063	127 358	10.8%	227 290	19.2%	354 648	30.0%	206 220	34.4%	10.2%
B	Matzikama	WC011	308	68	22.2%	70	22.7%	138	44.9%	68	47.8%	2.4%
B	Cederberg	WC012	500	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	23 317	11	0.0%	11	0.0%	22	0.1%	11	60.2%	(0.9%)
B	Saldanha Bay	WC014	655	398	60.8%	529	80.8%	927	141.5%	308	1.6%	71.8%
B	Swartland	WC015	20 228	47	0.2%	47	0.2%	94	0.5%	66	48.2%	(28.7%)
C	West Coast	DC1	2 043	489	23.9%	478	23.4%	967	47.3%	387	42.0%	23.4%
	Total West Coast		47 051	1 013	2.2%	1 135	2.4%	2 147	4.6%	840	3.9%	35.0%
B	Witzenberg	WC022	56 685	86	0.2%	76	0.1%	161	0.3%	163	3.9%	(53.7%)
B	Drakenstein	WC023	73 436	6 170	8.4%	16 199	22.1%	22 369	30.5%	32 725	47.4%	(50.5%)
B	Stellenbosch	WC024	13 179	2 080	15.8%	2 125	16.1%	4 205	31.9%	8 886	47.4%	(76.1%)
B	Breede Valley	WC025	37 209	7 741	20.8%	7 817	21.0%	15 558	41.8%	7 947	43.6%	(1.6%)
B	Langeberg	WC026	49 388	622	1.3%	461	0.9%	1 082	2.2%	9 385	147.2%	(95.1%)
C	Cape Winelands DM	DC2	9 906	414	4.2%	3 417	34.5%	3 830	38.7%	541	64.9%	531.9%
	Total Cape Winelands		239 804	17 112	7.1%	30 094	12.5%	47 206	19.7%	59 647	49.1%	(49.5%)
B	Theewaterskloof	WC031	44 364	1 943	4.4%	4 049	9.1%	5 992	13.5%	17 563	50.4%	(76.9%)
B	Overstrand	WC032	44 115	16 176	36.7%	12 438	28.2%	28 614	64.9%	7 421	42.8%	67.6%
B	Cape Agulhas	WC033	28 100	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	14 460	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		131 039	18 119	13.8%	16 487	12.6%	34 606	26.4%	24 984	47.1%	(34.0%)
B	Kannaland	WC041	11 390	7	0.1%	7	0.1%	14	0.1%	7	0.2%	-
B	Hessequa	WC042	24 361	1 197	4.9%	8 538	35.0%	9 735	40.0%	7 941	73.8%	7.5%
B	Mossel Bay	WC043	43 856	1 899	4.3%	6 253	14.3%	8 152	18.6%	6 382	33.1%	(2.0%)
B	George	WC044	25 264	2 113	8.4%	8 273	32.7%	10 386	41.1%	6 125	13.1%	35.1%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	25 193	7 554	30.0%	8 062	32.0%	15 616	62.0%	11 017	65.0%	(26.8%)
B	Knysna	WC048	19 389	3 167	16.3%	4 344	22.4%	7 511	38.7%	5 993	37.6%	(27.5%)
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-
	Total Eden		149 453	15 937	10.7%	35 478	23.7%	51 414	34.4%	37 466	36.0%	(5.3%)
B	Laingsburg	WC051	12	3	23.2%	3	22.4%	5	45.5%	3	49.6%	(4.0%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	8 733	2 030	23.2%	3 966	45.4%	5 997	68.7%	11 747	53.0%	(66.2%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		8 744	2 033	23.2%	3 969	45.4%	6 002	68.6%	11 750	53.0%	(66.2%)
	Total Western Cape		1 757 153	181 572	10.3%	314 452	17.9%	496 024	28.2%	340 907	36.0%	(7.8%)
	Total National		3 838 209	456 852	11.9%	646 342	16.8%	1 103 193	28.7%	713 424	29.2%	(9.4%)
Source: National Treasury Local Government Database												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

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			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	90 698	38 310	42.2%	26 355	29.1%	64 665	71.3%	32 734	71.7%	(19.5%)
A	Nelson Mandela Bay	NMA	242 449	10 545	4.3%	12 476	5.1%	23 020	9.5%	8 646	126.1%	44.3%
Total Metros			333 146	48 855	14.7%	38 830	11.7%	87 685	26.3%	41 381	77.2%	(6.2%)
B	Dr Beyers Naude	EC101	4 367	841	19.3%	-	-	841	19.3%	487	35.7%	(100.0%)
B	Blue Crane Route	EC102	1 904	524	27.5%	517	27.1%	1 041	54.6%	200	35.3%	158.2%
B	Makana	EC104	1 851	47	2.5%	4	0.2%	51	2.7%	24	5.2%	(84.0%)
B	Ndlambe	EC105	1 307	448	34.3%	434	33.2%	882	67.5%	630	57.9%	(31.2%)
B	Sundays River Valley	EC106	7 984	1 252	15.7%	824	10.3%	2 076	26.0%	567	169.2%	45.3%
B	Kouga	EC108	11 247	2 999	26.7%	2 342	20.8%	5 341	47.5%	1 945	43.0%	20.4%
B	Kou-Kamma	EC109	3 812	333	8.7%	66	1.7%	399	10.5%	352	24.4%	(81.3%)
C	Sarah Baartman	DC10	21 763	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			54 235	6 443	11.9%	4 186	7.7%	10 629	19.6%	4 206	20.5%	(0.5%)
B	Mbhashe	EC121	4 350	1 051	24.2%	1 232	28.3%	2 282	52.5%	896	37.3%	37.5%
B	Mnquma	EC122	7 225	1 342	18.6%	1 036	14.3%	2 378	32.9%	2 092	48.4%	(50.5%)
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	11	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	3 568	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	11 453	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	6 046	749	12.4%	369	6.1%	1 118	18.5%	2 103	31434.7%	(82.5%)
Total Amathole			32 654	3 142	9.6%	2 637	8.1%	5 779	17.7%	5 091	73.7%	(48.2%)
B	Inxuba Yethemba	EC131	-	5	-	-	-	5	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	27	20.0%	(100.0%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	2 817	270	9.6%	122	4.3%	391	13.9%	148	15.5%	(18.0%)
B	Enoch Mgijima	EC139	-	1 159	-	2 377	-	3 536	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			2 817	1 433	50.9%	2 499	88.7%	3 932	139.6%	175	15.7%	1327.8%
B	Elundini	EC141	1 754	581	33.1%	571	32.5%	1 152	65.7%	354	33.9%	61.0%
B	Senqu	EC142	67	23	34.3%	216	322.5%	239	356.8%	212	116.4%	1.7%
B	Walter Sisulu	EC145	-	360	-	509	-	869	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			1 821	964	52.9%	1 296	71.2%	2 260	124.1%	567	44.0%	128.6%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	6 174	586	9.5%	809	13.1%	1 394	22.6%	675	12.9%	19.8%
B	Mhlontlo	EC156	16 181	6 626	40.9%	5 266	32.5%	11 892	73.5%	4 874	70.7%	8.0%
B	King Sabata Dalindyebo	EC157	16 677	4 588	27.5%	754	4.5%	5 342	32.0%	1 320	21.8%	(42.9%)
C	O .R. Tambo	DC15	24 965	-	-	-	-	-	-	-	-	-
Total O .R. Tambo			63 997	11 800	18.4%	6 829	10.7%	18 628	29.1%	6 869	24.5%	(0.6%)
B	Matatiele	EC441	4 778	1 199	25.1%	338	7.1%	1 537	32.2%	1 102	49.7%	(69.4%)
B	Umzimvubu	EC442	10 102	1 207	12.0%	937	9.3%	2 144	21.2%	973	42.4%	(3.7%)
B	Mbizana	EC443	443	79	17.8%	202	45.5%	280	63.3%	75	55.4%	167.8%
B	Ntabankulu	EC444	2 150	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			17 472	2 485	14.2%	1 476	8.4%	3 961	22.7%	2 151	37.9%	(31.4%)
Total Eastern Cape			506 142	75 122	14.8%	57 753	11.4%	132 875	26.3%	60 439	48.1%	(4.4%)

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R thousands	Code										
FREE STATE											
A	Mangaung	MAN	98 130	1 953	2.0%	1 321	1.3%	3 273	3.3%	1 741	5.0% (24.1%)
	Total Metros		98 130	1 953	2.0%	1 321	1.3%	3 273	3.3%	1 741	5.0% (24.1%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	3	-	10	-	13	-	-	-
B	Mohokare	FS163	5 421	1 248	23.0%	765	14.1%	2 014	37.1%	289	15.3% 164.7%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		5 421	1 252	23.1%	775	14.3%	2 027	37.4%	289	14.5% 168.0%
B	Masilonyana	FS181	875	68	7.7%	81	9.2%	148	17.0%	54	5.2% 48.4%
B	Tokologo	FS182	1 042	676	64.9%	1 087	104.3%	1 763	169.2%	111	62.3% 878.2%
B	Tswelopele	FS183	1 925	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	7 192	477	6.6%	403	5.6%	880	12.2%	645	31.5% (37.6%)
B	Nala	FS185	150	47	31.3%	42	28.2%	89	59.6%	43	86.4% (0.9%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		11 184	1 268	11.3%	1 612	14.4%	2 880	25.8%	853	21.7% 89.0%
B	Setsoto	FS191	199	89	44.6%	91	45.7%	180	90.3%	107	157.5% (15.1%)
B	Dihlabeng	FS192	287	698	243.4%	218	76.1%	916	319.5%	1 717	- (87.3%)
B	Nketoana	FS193	200	75	37.7%	55	27.4%	130	65.1%	519	314.0% (89.5%)
B	Maluti-a-Phofung	FS194	7 112	962	13.5%	1 794	25.2%	2 756	38.8%	241	2.9% 644.5%
B	Phumelela	FS195	75	3	4.3%	1	0.8%	4	5.1%	2	23.0% (74.5%)
B	Mantsopa	FS196	4 832	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		12 704	1 828	14.4%	2 158	17.0%	3 986	31.4%	2 586	17.6% (16.6%)
B	Moghaka	FS201	-	307	-	268	-	574	-	331	- (19.2%)
B	Ngwathe	FS203	1 365	50	3.6%	256	18.8%	306	22.4%	107	18.1% 139.0%
B	Metsimaholo	FS204	3 602	659	18.3%	756	21.0%	1 415	39.3%	734	19.1% 3.1%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		4 967	1 015	20.4%	1 280	25.8%	2 296	46.2%	1 172	29.5% 9.2%
	Total Free State		132 405	7 315	5.5%	7 147	5.4%	14 462	10.9%	6 642	10.7% 7.6%
GAUTENG											
A	Ekurhuleni Metro	EKU	272 608	82 823	30.4%	82 540	30.3%	165 363	60.7%	59 343	74.9% 39.1%
A	City Of Johannesburg	JHB	1 438 061	230 476	16.0%	251 444	17.5%	481 920	33.5%	266 502	40.1% (5.7%)
A	City Of Tshwane	TSH	210 096	63 855	30.4%	100 132	47.7%	163 987	78.1%	132 904	66.4% (24.7%)
	Total Metros		1 920 764	377 153	19.6%	434 116	22.6%	811 270	42.2%	458 749	47.2% (5.4%)
B	Emfuleni	GT421	169 594	10 264	6.1%	14 123	8.3%	24 388	14.4%	29 036	23.7% (51.4%)
B	Midvaal	GT422	53 687	2 289	4.3%	3 086	5.7%	5 375	10.0%	3 173	11.3% (2.8%)
B	Lesedi	GT423	46 620	1 622	3.5%	2 361	5.1%	3 983	8.5%	73	41.3% 3124.7%
C	Sedibeng	DC42	27	-	-	-	-	-	-	198	24.2% (100.0%)
	Total Sedibeng		269 927	14 175	5.3%	19 570	7.3%	33 745	12.5%	32 481	21.3% (39.7%)
B	Mogale City	GT481	30 789	7 116	23.1%	4 166	13.5%	11 282	36.6%	178	0.4% 2243.7%
B	Merafong City	GT484	44 119	10 306	23.4%	10 868	24.6%	21 174	48.0%	9 373	49.9% 15.9%
B	Rand West City	GT485	10 190	237	2.3%	392	3.8%	629	6.2%	-	-
C	West Rand	DC48	15 966	273	1.7%	362	2.3%	635	4.0%	1 466	704.4% (75.3%)
	Total West Rand		101 064	17 932	17.7%	15 789	15.6%	33 721	33.4%	11 017	56.6% 43.3%
	Total Gauteng		2 291 756	409 261	17.9%	469 475	20.5%	878 736	38.3%	502 247	44.9% (6.5%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Public Safety			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	51 536	16 498	32.0%	10 047	19.5%	26 544	51.5%	12 023	29.1%	(16.4%)
	Total Metros		51 536	16 498	32.0%	10 047	19.5%	26 544	51.5%	12 023	29.1%	(16.4%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	14	127.8%	(100.0%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	917	-	-	-	-	-	-	105	89.9%	(100.0%)
B	Ray Nkonyeni	KZN216	-	-	-	1 165	-	1 165	-	-	15363.0%	-
C	Ugu	DC21	6 100	1 642	26.9%	2 041	33.5%	3 683	60.4%	33	0.9%	6049.3%
	Total Ugu		7 017	1 642	23.4%	3 206	45.7%	4 848	69.1%	152	38.8%	2004.5%
B	uMshwathi	KZN221	120	9	7.7%	2	2.0%	12	9.7%	17	38.8%	(85.8%)
B	uMngeni	KZN222	27 445	1 827	6.7%	22 534	82.1%	24 361	88.8%	1 322	11.0%	1604.7%
B	Mpofana	KZN223	7 724	17	0.2%	-	-	17	0.2%	70	63.9%	(100.0%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	23 407	1 448	6.2%	1 581	6.8%	3 029	12.9%	4 458	41.7%	(64.5%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	930	83	8.9%	5	0.6%	88	9.5%	22	13.0%	(76.6%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		59 625	3 384	5.7%	24 122	40.5%	27 506	46.1%	5 889	23.9%	309.6%
B	Okhahlamba	KZN235	2 201	604	27.5%	703	31.9%	1 307	59.4%	-	-	-
B	Inkosi Langalibalele	KZN237	-	32	-	11	-	43	-	-	-	-
B	Alfred Duma	KZN238	11 102	3 728	33.6%	2 189	19.7%	5 917	53.3%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		13 303	4 364	32.8%	2 903	21.8%	7 268	54.6%	-	-	-
B	Endumeni	KZN241	506	58	11.4%	69	13.7%	127	25.1%	97	65.2%	(28.5%)
B	Nquthu	KZN242	-	265	-	351	-	615	-	359	255.2%	(2.2%)
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	3 902	813	20.8%	742	19.0%	1 554	39.8%	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		4 407	1 135	25.7%	1 162	26.4%	2 296	52.1%	456	146.5%	154.9%
B	Newcastle	KZN252	7 557	720	9.5%	833	11.0%	1 553	20.6%	1 805	339.9%	(53.8%)
B	eMadlangeni	KZN253	1 792	324	18.1%	283	15.8%	607	33.9%	280	37.1%	0.9%
B	Dannhauser	KZN254	1 626	1 155	71.0%	941	57.9%	2 096	128.9%	190	29.7%	395.3%
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		10 975	2 199	20.0%	2 057	18.7%	4 256	38.8%	2 275	173.8%	(9.6%)
B	eDumbe	KZN261	5 924	2 231	37.7%	1 679	28.4%	3 911	66.0%	1 664	67.1%	0.9%
B	uPhongolo	KZN262	8 889	3 216	36.2%	2 354	26.5%	5 570	62.7%	2 183	49.6%	7.8%
B	Abaqulusi	KZN263	4 067	730	17.9%	1 128	27.7%	1 857	45.7%	661	26.5%	70.5%
B	Nongoma	KZN265	254	67	26.5%	130	51.2%	197	77.7%	21	53.4%	521.4%
B	Ulundi	KZN266	7 100	1 309	18.4%	1 231	17.3%	2 540	35.8%	1 312	62.2%	(6.2%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		26 233	7 554	28.8%	6 521	24.9%	14 075	53.7%	5 841	51.1%	11.6%
B	Umlabuyalingana	KZN271	5 998	1 071	17.9%	1 281	21.4%	2 352	39.2%	1 210	54.0%	5.8%
B	Jozini	KZN272	13 593	4 629	34.1%	4 366	32.1%	8 994	66.2%	3 413	72.1%	27.9%
B	Mtubatuba	KZN275	9 864	535	5.4%	612	6.2%	1 147	11.6%	6 293	82.0%	(90.3%)
B	The New Big 5 False Bay	KZN276	6 224	-	-	307	4.9%	307	4.9%	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		35 678	6 235	17.5%	6 566	18.4%	12 801	35.9%	10 917	72.3%	(39.9%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	4 750	887	18.7%	660	13.9%	1 547	32.6%	347	10.0%	90.0%
B	uMlalazi	KZN284	28 371	2 014	7.1%	16 328	57.6%	18 342	64.7%	1 502	37.9%	987.1%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		33 120	2 901	8.8%	16 988	51.3%	19 889	60.1%	1 849	28.8%	818.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Public Safety			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
B	Mandeni	KZN291	3 448	265	7.7%	258	7.5%	523	15.2%	269	59.8%	(4.0%)
B	KwaDukuza	KZN292	36 068	3 960	11.0%	6 054	16.8%	10 015	27.8%	401	5.0%	1410.8%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		39 516	4 225	10.7%	6 312	16.0%	10 537	26.7%	669	6.5%	842.9%
B	Greater Kokstad	KZN433	6 857	1 381	20.1%	1 249	18.2%	2 630	38.4%	1 663	52.3%	(24.9%)
B	Ubuhlebezwe	KZN434	3 815	925	24.2%	571	15.0%	1 496	39.2%	1 017	72.9%	(43.9%)
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	48	-	-	-	48	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		10 672	2 354	22.1%	1 820	17.1%	4 174	39.1%	2 680	59.4%	(32.1%)
	Total Kwazulu-Natal		292 083	52 491	18.0%	81 704	28.0%	134 195	45.9%	42 752	35.5%	91.1%
	LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	3 301	620	18.8%	2 289	69.3%	2 909	88.1%	916	47.2%	149.8%
B	Ba-Phalaborwa	LIM334	267	99	37.0%	137	51.2%	236	88.3%	19	64.7%	631.0%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		3 568	719	20.2%	2 426	68.0%	3 145	88.1%	935	55.2%	159.4%
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	23 000	4 162	18.1%	4 364	19.0%	8 526	37.1%	3 271	31.7%	33.4%
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	7 500	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		30 500	4 162	13.6%	4 364	14.3%	8 526	28.0%	3 271	31.7%	33.4%
B	Blouberg	LIM351	5 811	978	16.8%	863	14.9%	1 841	31.7%	800	24.0%	7.9%
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	63 663	1 114	1.7%	1 886	3.0%	3 000	4.7%	1 199	12.0%	57.3%
B	Lepelle-Nkumpi	LIM355	9 084	89	1.0%	206	2.3%	296	3.3%	145	3.6%	41.8%
C	Capricorn	DC35	46 817	14 062	30.0%	13 488	28.8%	27 551	58.8%	16 675	70.0%	(19.1%)
	Total Capricorn		125 375	16 244	13.0%	16 444	13.1%	32 687	26.1%	18 819	45.7%	(12.6%)
B	Thabazimbi	LIM361	5 808	288	5.0%	52	0.9%	340	5.8%	286	11.8%	(81.9%)
B	Lephalale	LIM362	3 795	-	-	-	-	-	-	1	0.1%	(100.0%)
B	Bela Bela	LIM366	28 000	2 727	9.7%	9 741	34.8%	12 469	44.5%	3 347	34.3%	191.1%
B	Mogalakwena	LIM367	13 640	(1 116)	(8.2%)	68	0.5%	(1 048)	(7.7%)	2 064	24.3%	(96.7%)
B	Modimolle-Mookgopong	LIM368	1 062	0	0.0%	0	0.0%	1	0.0%	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	11	-	(100.0%)
	Total Waterberg		52 305	1 899	3.6%	9 861	18.9%	11 760	22.5%	5 709	25.5%	72.7%
B	Ephraim Mogale	LIM471	2 275	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	1 342	264	19.7%	117	8.7%	381	28.4%	717	135.8%	(83.7%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		3 617	264	7.3%	117	3.2%	381	10.5%	717	5.7%	(83.7%)
	Total Limpopo		215 365	23 289	10.8%	33 211	15.4%	56 499	26.2%	29 451	35.1%	12.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Public Safety			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
MPUMALANGA												
B	Albert Luthuli	MP301	1 993	2	0.1%	865	43.4%	867	43.5%	67	4.2%	1194.6%
B	Msukaligwa	MP302	17 773	1 387	7.8%	1 324	7.4%	2 711	15.3%	3 937	44.1%	(66.4%)
B	Mkhondo	MP303	9 085	249	2.7%	131	1.4%	379	4.2%	2 281	138.9%	(94.3%)
B	Pixley Ka Seme (MP)	MP304	608	50	8.2%	17	2.8%	67	11.0%	96	3.4%	(82.5%)
B	Lekwa	MP305	496	90	18.1%	29	5.9%	119	24.0%	152	44.3%	(80.7%)
B	Dipaleseng	MP306	1 641	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	28 978	3 338	11.5%	756	2.6%	4 094	14.1%	1 045	6.9%	(27.7%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		60 573	5 116	8.4%	3 121	5.2%	8 237	13.6%	7 578	23.3%	(58.8%)
B	Victor Khanye	MP311	6 483	423	6.5%	526	8.1%	949	14.6%	569	19.2%	(7.4%)
B	Emalahleni (Mp)	MP312	-	1 822	-	9 642	-	11 464	-	9 037	40.7%	6.7%
B	Steve Tshwete	MP313	4 820	1 329	27.6%	1 676	34.8%	3 005	62.3%	1 617	17.3%	3.7%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	6 702	144	2.1%	2 345	35.0%	2 489	37.1%	639	10.8%	267.0%
B	Dr J.S. Moroka	MP316	500	27	5.3%	29	5.9%	56	11.2%	510	321.6%	(94.2%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		18 506	3 744	20.2%	14 219	76.8%	17 963	97.1%	12 371	28.4%	14.9%
B	Thaba Chweu	MP321	857	130	15.2%	66	7.7%	196	22.9%	176	-	(62.6%)
B	Nkomazi	MP324	5 955	2 465	41.4%	2 201	37.0%	4 666	78.4%	1 292	230.0%	70.4%
B	Bushbuckridge	MP325	2 625	2 440	93.0%	3 579	136.3%	6 019	229.3%	1 486	59.5%	140.8%
B	City of Mbombela	MP326	25 757	4	0.0%	(22 951)	(89.1%)	(22 947)	(89.1%)	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		35 194	5 040	14.3%	(17 106)	(48.6%)	(12 066)	(34.3%)	2 955	197.9%	(679.0%)
	Total Mpumalanga		114 273	13 900	12.2%	235	0.2%	14 134	12.4%	22 904	42.0%	(99.0%)
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	10 216	33	0.3%	(92)	(0.9%)	(59)	(0.6%)	1 051	16.1%	(108.7%)
B	Rustenburg	NW373	10 534	872	8.3%	763	7.2%	1 635	15.5%	1 366	23.5%	(44.1%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	3 000	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		23 750	905	3.8%	671	2.8%	1 576	6.6%	2 418	18.4%	(72.2%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	7 659	228	3.0%	171	2.2%	399	5.2%	156	4.0%	9.7%
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	9 954	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	113 543	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		131 156	228	0.2%	171	0.1%	399	0.3%	156	0.3%	9.7%
B	Naledi (Nw)	NW392	7 412	1 212	16.3%	1 737	23.4%	2 949	39.8%	1 197	17.7%	45.1%
B	Mamusa	NW393	5 564	299	5.4%	813	14.6%	1 113	20.0%	558	51.7%	45.7%
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	36 091	676	1.9%	485	1.3%	1 160	3.2%	16 330	151.9%	(97.0%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	20 017	8 107	40.5%	6 606	33.0%	14 712	73.5%	2 852	71.7%	131.6%
	Total Dr Ruth Segomotsi Mompati		69 084	10 294	14.9%	9 641	14.0%	19 935	28.9%	20 938	79.1%	(54.0%)
B	City Of Matlosana	NW403	91 246	19 976	21.9%	11 613	12.7%	31 590	34.6%	819	1.5%	1318.2%
B	Maquassi Hills	NW404	-	3 053	-	4 286	-	7 339	-	4 512	26.2%	(5.0%)
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		91 246	23 030	25.2%	15 899	17.4%	38 929	42.7%	5 331	8.1%	198.2%
	Total North West		315 236	34 456	10.9%	26 382	8.4%	60 838	19.3%	28 842	16.7%	(8.5%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Public Safety			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	120	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	6 703	1 731	25.8%	1 213	18.1%	2 943	43.9%	1 489	40.3%	(18.6%)
B	Gamagara	NC453	3 137	95	3.0%	-	-	95	3.0%	392	14.2%	(100.0%)
C	John Taolo Gaetsewe	DC45	350	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		10 311	1 826	17.7%	1 213	11.8%	3 038	29.5%	1 881	29.0%	(35.6%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	2 618	640	24.5%	496	18.9%	1 136	43.4%	610	45.3%	(18.8%)
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	1 075	-	-	-	-	-	-	2	6.0%	(100.0%)
	Total Namakwa		3 693	640	17.3%	496	13.4%	1 136	30.8%	612	36.9%	(19.0%)
B	Ubuntu	NC071	48	1	2.1%	68	140.9%	69	143.0%	-	-	-
B	Umsobomvu	NC072	8 094	1 926	23.8%	1 688	20.9%	3 614	44.6%	1 990	115.0%	(15.1%)
B	Emthanjeni	NC073	7 991	348	4.4%	669	8.4%	1 017	12.7%	365	18.7%	83.6%
B	Kareeberg	NC074	1	-	-	-	-	-	-	-	7.1%	-
B	Renosterberg	NC075	12	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	259	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	8	-	4	-	12	-	39	4.2%	(88.6%)
B	Siyancuma	NC078	3 880	277	7.1%	173	4.5%	450	11.6%	109	-	59.8%
C	Pixley Ka Seme (Nc)	DC7	350	-	-	350	100.0%	350	100.0%	349	49.9%	0.3%
	Total Pixley ka Seme (NC)		20 635	2 559	12.4%	2 954	14.3%	5 513	26.7%	2 851	44.7%	3.6%
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	6 236	1 371	22.0%	1 810	29.0%	3 181	51.0%	-	-	-
C	Z F Mgcawu	DC8	350	-	-	47	13.4%	47	13.4%	111	15.9%	(57.7%)
	Total Z F Mgcawu		6 586	1 371	20.8%	1 857	28.2%	3 228	49.0%	111	15.9%	1570.0%
B	Sol Plaatje	NC091	240	46	19.1%	51	21.4%	97	40.5%	4	8.0%	1084.0%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	480	67	14.0%	48	9.9%	114	23.9%	72	20.0%	(33.7%)
B	Phokwane	NC094	7 498	1 028	13.7%	832	11.1%	1 860	24.8%	775	29.3%	7.4%
C	Frances Baard	DC9	1 458	-	-	-	-	-	-	-	-	-
	Total Frances Baard		9 676	1 141	11.8%	931	9.6%	2 072	21.4%	851	24.4%	9.4%
	Total Northern Cape		50 901	7 537	14.8%	7 451	14.6%	14 988	29.4%	6 307	34.4%	18.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Public Safety		Budget		First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town CPT	1 137 636	178 823	15.7%	174 193	15.3%	353 017	31.0%	213 943	40.1%	(18.6%)	
	Total Metros	1 137 636	178 823	15.7%	174 193	15.3%	353 017	31.0%	213 943	40.1%	(18.6%)	
B	Matzikama WC011	2 330	554	23.8%	1 152	49.4%	1 706	73.2%	896	88.5%	28.5%	
B	Cederberg WC012	-	-	-	-	-	-	-	-	-	-	
B	Bergrivier WC013	4 340	80	1.8%	403	9.3%	482	11.1%	350	14.8%	15.1%	
B	Saldanha Bay WC014	(79)	1 367	(1724.2%)	2 155	(2717.3%)	3 522	(4441.4%)	448	(33.7%)	381.2%	
B	Swartland WC015	28 671	987	3.4%	407	1.4%	1 394	4.9%	1 238	9.5%	(67.1%)	
C	West Coast DC1	12 164	3 413	28.1%	5 013	41.2%	8 426	69.3%	3 194	59.0%	57.0%	
	Total West Coast	47 426	6 402	13.5%	9 129	19.3%	15 531	32.7%	6 126	28.0%	49.0%	
B	Witzenberg WC022	12 809	397	3.1%	733	5.7%	1 130	8.8%	517	12.5%	41.8%	
B	Drakenstein WC023	68 434	4 161	6.1%	3 372	4.9%	7 533	11.0%	3 804	9.0%	(11.4%)	
B	Stellenbosch WC024	75 723	8 864	11.7%	8 353	11.0%	17 216	22.7%	5 160	13.5%	61.9%	
B	Breede Valley WC025	57 313	5 691	9.9%	4 719	8.2%	10 410	18.2%	2 092	8.3%	125.6%	
B	Langeberg WC026	25 059	1 356	5.4%	1 189	4.7%	2 545	10.2%	1 631	16.6%	(27.1%)	
C	Cape Winelands DM DC2	181	(202)	(111.4%)	220	121.4%	18	10.0%	-	-	-	
	Total Cape Winelands	239 519	20 267	8.5%	18 585	7.8%	38 852	16.2%	13 204	11.0%	40.8%	
B	Theewaterskloof WC031	27 285	1 281	4.7%	984	3.6%	2 265	8.3%	1 652	20.5%	(40.4%)	
B	Overstrand WC032	37 988	10 044	26.4%	9 443	24.9%	19 487	51.3%	8 692	45.3%	8.6%	
B	Cape Agulhas WC033	10 889	1 036	9.5%	1 028	9.4%	2 063	18.9%	1 052	49.2%	(2.3%)	
B	Swellendam WC034	-	-	-	-	-	-	-	-	-	-	
C	Overberg DC3	98	18	18.5%	44	44.8%	62	63.3%	371	422.7%	(88.2%)	
	Total Overberg	76 259	12 379	16.2%	11 498	15.1%	23 877	31.3%	11 768	39.5%	(2.3%)	
B	Kannaland WC041	1 170	-	-	-	-	-	-	-	-	-	
B	Hessequa WC042	44 584	3 639	8.2%	3 750	8.4%	7 388	16.6%	2 448	10.4%	53.2%	
B	Mossel Bay WC043	34 618	27 199	78.6%	2 498	7.2%	29 697	85.8%	1 672	9.6%	49.4%	
B	George WC044	63 338	3 187	5.0%	2 159	3.4%	5 347	8.4%	2 694	9.4%	(19.9%)	
B	Oudtshoorn WC045	26 936	4 346	16.1%	5 781	21.5%	10 127	37.6%	4 353	42.7%	32.8%	
B	Bitou WC047	29 285	367	1.3%	2 716	9.3%	3 083	10.5%	1 952	11.5%	39.2%	
B	Knysna WC048	90 227	5 159	5.7%	5 405	6.0%	10 564	11.7%	5 000	11.5%	8.1%	
C	Eden DC4	-	-	-	-	-	-	-	-	-	-	
	Total Eden	290 158	43 897	15.1%	22 310	7.7%	66 207	22.8%	18 120	12.7%	23.1%	
B	Laingsburg WC051	37 145	12 524	33.7%	6 349	17.1%	18 873	50.8%	7 186	51.3%	(11.6%)	
B	Prince Albert WC052	4 970	1 770	35.6%	3 636	73.2%	5 406	108.8%	1 849	26.1%	96.6%	
B	Beaufort West WC053	49 401	2 762	5.6%	3 132	6.3%	5 894	11.9%	3 088	30.7%	1.4%	
C	Central Karoo DC5	1 041	-	-	-	-	-	-	300	34.7%	(100.0%)	
	Total Central Karoo	92 557	17 056	18.4%	13 117	14.2%	30 174	32.6%	12 423	40.6%	5.6%	
	Total Western Cape	1 883 554	278 824	14.8%	248 833	13.2%	527 657	28.0%	275 583	31.4%	(9.7%)	
	Total National	5 801 715	902 194	15.6%	932 190	16.1%	1 834 384	31.6%	975 166	37.5%	(4.4%)	
Source: National Treasury Local Government Database												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Sport And Recreation			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	6 161	298	4.8%	544	8.8%	842	13.7%	869	21.6%	(37.4%)
A	Nelson Mandela Bay	NMA	27 810	8 632	31.0%	9 399	33.8%	18 032	64.8%	(4 306)	60.5%	(318.3%)
	Total Metros		33 971	8 930	26.3%	9 943	29.3%	18 873	55.6%	(3 436)	53.7%	(389.3%)
B	Dr Beyers Naude	EC101	79	13	16.5%	-	-	13	16.5%	16	45.3%	(100.0%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	9	24	282.6%	0	4.4%	25	287.1%	4	50.6%	(91.2%)
B	Ndlambe	EC105	137	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	1	-	(0)	-	1	-	5	1.0%	(100.9%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		225	38	17.1%	0	0.2%	39	17.3%	25	5.2%	(98.7%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	1	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		1	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	41	77	188.9%	(14)	(34.2%)	63	154.7%	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	1	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	38	-	(4)	-	33	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		41	115	278.2%	(18)	(44.6%)	96	233.6%	-	-	-
B	Elundini	EC141	-	10	-	0	-	11	-	0	-	(44.0%)
B	Senqu	EC142	-	-	-	1	-	1	-	-	-	-
B	Walter Sisulu	EC145	-	4	-	40	-	44	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	14	-	41	-	55	-	0	-	10448.2%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	0	-	-	-	0	-	6	2.9%	(100.0%)
C	O .R. Tambo	DC15	4 285	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		4 285	0	0.0%	-	-	0	0.0%	6	0.7%	(100.0%)
B	Matatiele	EC441	-	135	-	(135)	-	-	-	138	39.5%	(198.1%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	0	-	-	-	0	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	135	-	(135)	-	0	-	138	35.1%	(198.1%)
	Total Eastern Cape		38 523	9 233	24.0%	9 831	25.5%	19 064	49.5%	(3 267)	45.7%	(400.9%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Sport And Recreation			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	2 405	312	13.0%	672	28.0%	985	40.9%	671	46.7%	0.2%
	Total Metros		2 405	312	13.0%	672	28.0%	985	40.9%	671	46.7%	0.2%
B	Letsemeng	FS161	-	8	-	8	-	15	-	8	42.5%	-
B	Kopanong	FS162	-	9	-	27	-	36	-	-	-	-
B	Mohokare	FS163	1 154	481	41.7%	364	31.5%	845	73.2%	222	19.1%	63.6%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		1 154	498	43.1%	399	34.5%	896	77.7%	230	19.5%	73.3%
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 110	383	34.5%	611	55.0%	994	89.5%	369	75.5%	65.6%
B	Tswelopele	FS183	87	-	-	-	-	-	-	0	6.2%	(100.0%)
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		1 196	383	32.0%	611	51.1%	994	83.1%	369	21.7%	65.6%
B	Setsooto	FS191	65	7	10.3%	19	29.2%	26	39.5%	27	78.4%	(29.7%)
B	Dihlabeng	FS192	177	737	417.1%	594	336.3%	1 331	753.4%	361	-	64.6%
B	Nketoana	FS193	4 358	-	-	-	-	-	-	-	0.0%	-
B	Maluti-a-Phofung	FS194	1 010	19	1.9%	406	40.2%	425	42.1%	1 786	266.1%	(77.3%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		5 609	763	13.6%	1 019	18.2%	1 782	31.8%	2 174	50.6%	(53.1%)
B	Moghaka	FS201	-	32	-	30	-	62	-	447	-	(93.3%)
B	Ngwathe	FS203	3 129	415	13.3%	376	12.0%	791	25.3%	385	24.8%	(2.4%)
B	Metsimaholo	FS204	2 813	308	11.0%	492	17.5%	800	28.4%	657	43.8%	(25.1%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		5 942	755	12.7%	898	15.1%	1 653	27.8%	1 489	46.2%	(39.7%)
	Total Free State		16 307	2 711	16.6%	3 599	22.1%	6 310	38.7%	4 933	40.0%	(27.0%)
GAUTENG												
A	Ekurhuleni Metro	EKU	5 226	1 318	25.2%	920	17.6%	2 238	42.8%	2 120	75.9%	(56.6%)
A	City Of Johannesburg	JHB	117 862	12 143	10.3%	21 092	17.9%	33 235	28.2%	23 878	42.7%	(11.7%)
A	City Of Tshwane	TSH	19 744	4 520	22.9%	5 037	25.5%	9 557	48.4%	4 717	39.6%	6.8%
	Total Metros		142 832	17 981	12.6%	27 049	18.9%	45 030	31.5%	30 715	43.5%	(11.9%)
B	Emfuleni	GT421	535	119	22.3%	964	180.3%	1 084	202.7%	103	7.7%	834.9%
B	Midvaal	GT422	1 084	156	14.4%	314	29.0%	470	43.3%	254	42.3%	23.7%
B	Lesedi	GT423	114	(3)	(2.7%)	(38)	(33.3%)	(41)	(36.0%)	28	16.8%	(237.6%)
C	Sedibeng	DC42	1	-	-	-	-	-	-	-	-	-
	Total Sedibeng		1 734	272	15.7%	1 240	71.5%	1 512	87.2%	385	18.9%	222.5%
B	Mogale City	GT481	538	63	11.7%	88	16.3%	151	28.0%	101	28.9%	(12.9%)
B	Merafong City	GT484	-	23	-	33	-	56	-	19	17.2%	75.9%
B	Rand West City	GT485	735	20	2.7%	522	71.0%	542	73.7%	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		1 273	106	8.3%	643	50.5%	749	58.8%	120	26.5%	437.0%
	Total Gauteng		145 839	18 360	12.6%	28 932	19.8%	47 291	32.4%	31 219	42.6%	(7.3%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Sport And Recreation		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
KWAZULU-NATAL											
A	eThekweni	ETH	10 833	10 376	95.8%	20 939	193.3%	31 315	289.1%	16 940	23.6%
	Total Metros		10 833	10 376	95.8%	20 939	193.3%	31 315	289.1%	16 940	23.6%
B	Umdoni	KZN212	-	-	-	-	-	-	-	229	(100.0%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	3 002	-	-	-	-	-	-	-	(0.0%)
B	Ray Nkonyeni	KZN216	-	27	-	2	-	29	-	-	-
C	Ugu	DC21	254	47	18.6%	55	21.6%	102	40.3%	61	(9.4%)
	Total Ugu		3 256	74	2.3%	57	1.7%	131	4.0%	290	(80.4%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	7	-	-	1	9.5%	1	9.5%	2	(61.2%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	79	-	79	-	159	-	-	-
B	Msunduzi	KZN225	885	220	24.9%	233	26.4%	453	51.2%	344	(32.2%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	7	689	9840.7%	1 396	19947.6%	2 085	29788.3%	2 524	(44.7%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		899	988	109.9%	1 710	190.1%	2 698	300.1%	2 870	(40.4%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	6	-	13	-	19	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	6	-	13	-	19	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	417	58	13.8%	95	22.8%	153	36.7%	615	(84.5%)
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-
	Total Amajuba		417	58	13.8%	95	22.8%	153	36.7%	615	(84.5%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	4 822	1 503	31.2%	1 221	25.3%	2 723	56.5%	1 011	20.8%
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-
	Total Zululand		4 822	1 503	31.2%	1 221	25.3%	2 723	56.5%	1 011	20.8%
B	Umhlabyalingana	KZN271	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-
B	The New Big 5 False Bay	KZN276	2 524	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		2 524	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	4 131	1 036	25.1%	1 874	45.4%	2 910	70.4%	1 620	15.7%
B	uMlalazi	KZN284	2 987	2 712	90.8%	99	3.3%	2 811	94.1%	1 120	(91.1%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-
	Total uThungulu		7 117	3 748	52.7%	1 973	27.7%	5 721	80.4%	2 740	(28.0%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Sport And Recreation			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
B	Mandeni	KZN291	12	-	-	-	-	-	-	6	55.1%	(100.0%)
B	KwaDukuza	KZN292	12 999	173	1.3%	12 568	96.7%	12 741	98.0%	11 758	96.6%	6.9%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		13 011	173	1.3%	12 568	96.6%	12 741	97.9%	11 764	96.6%	6.8%
B	Greater Kokstad	KZN433	504	79	15.6%	79	15.6%	157	31.2%	243	162.9%	(67.6%)
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	36	-	(100.0%)
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		504	79	15.6%	79	15.6%	157	31.2%	279	181.3%	(71.9%)
	Total Kwazulu-Natal		43 384	17 005	39.2%	38 654	89.1%	55 659	128.3%	36 510	45.1%	5.9%
	LIMPOPO											
B	Greater Giyani	LIM331	60	-	-	7	11.2%	7	11.2%	15	54.8%	(55.6%)
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	528	41	7.8%	42	8.0%	83	15.7%	38	11.9%	11.6%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		588	41	7.0%	49	8.3%	90	15.3%	53	16.0%	(7.7%)
B	Musina	LIM341	-	1 290	-	-	-	1 290	-	-	-	-
B	Thulamela	LIM343	700	190	27.1%	226	32.3%	416	59.4%	213	42.6%	6.1%
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		700	1 480	211.4%	226	32.3%	1 706	243.7%	213	42.6%	6.1%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	8 879	928	10.5%	3 791	42.7%	4 719	53.1%	777	24.1%	387.7%
B	Lepelle-Nkumpi	LIM355	21	3	15.3%	1	6.2%	5	21.5%	1	9.1%	(11.7%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		8 900	931	10.5%	3 792	42.6%	4 724	53.1%	779	24.1%	386.9%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	382	1	0.3%	2	0.6%	3	0.8%	52	14.4%	(95.6%)
B	Modimolle-Mookgopong	LIM368	3	-	-	0	17.6%	0	17.6%	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		384	1	0.3%	3	0.7%	4	1.0%	52	14.4%	(94.8%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	3	-	-	-	-	-	-	1	2.2%	(100.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		3	-	-	-	-	-	-	1	2.2%	(100.0%)
	Total Limpopo		10 575	2 453	23.2%	4 070	38.5%	6 523	61.7%	1 098	24.7%	270.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Sport And Recreation		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
MPUMALANGA											
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	360	84	23.3%	68	18.8%	152	65	56.3%	3.8%
B	Mkhondo	MP303	23	5	19.7%	4	18.1%	9	5	34.0%	(5.9%)
B	Pixley Ka Seme (MP)	MP304	20	-	-	3	16.4%	3	8	66.3%	(60.8%)
B	Lekwa	MP305	41	14	34.2%	7	18.2%	21	7	-	4.1%
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	252	1	0.5%	3	1.3%	5	10	5.1%	(65.0%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		696	104	14.9%	86	12.4%	190	95	31.3%	(9.2%)
B	Victor Khanye	MP311	4	1	14.7%	1	29.5%	2	1	16.7%	33.3%
B	Emalahleni (Mp)	MP312	-	21 901	-	22 356	-	44 257	64	-	34995.1%
B	Steve Tshwete	MP313	1 180	107	9.1%	374	31.7%	481	302	30.8%	24.1%
B	Emakhazeni	MP314	41	5	13.3%	4	10.8%	10	13	42.6%	(65.3%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	Total Nkangala		1 224	22 015	1798.4%	22 735	1857.3%	44 750	379	1034.8%	5901.7%
B	Thaba Chweu	MP321	6	26	432.7%	1	24.6%	27	5	31.2%	(72.2%)
B	Nkomazi	MP324	59	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	13 098	56	0.4%	32	0.2%	88	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		13 163	82	0.6%	33	0.3%	115	5	3.6%	527.0%
	Total Mpumalanga		15 083	22 201	147.2%	22 855	151.5%	45 055	479	654.2%	4671.0%
NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	150	51	34.2%	53	35.5%	105	26	56.8%	101.8%
B	Rustenburg	NW373	1 613	283	17.6%	414	25.7%	698	444	48.1%	(6.7%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	27	-	-	-	-	-	14	201.6%	(100.0%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		1 790	335	18.7%	468	26.1%	802	485	40.5%	(3.5%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	2	25	1247.1%	1	59.4%	26	-	-	-
B	Mafikeng	NW383	500	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	2 972	1 239	41.7%	991	33.3%	2 229	0	41.7%	1010755.1%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		3 474	1 264	36.4%	992	28.5%	2 255	0	41.7%	1011966.3%
B	Naledi (Nw)	NW392	272	23	8.3%	39	14.2%	61	79	12.0%	(51.1%)
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	8 146	-	-	6 121	75.1%	6 121	2 403	99.7%	154.7%
B	Lekwa-Teemane	NW396	-	2	-	1	-	3	2	-	(56.2%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		8 418	25	0.3%	6 161	73.2%	6 186	2 485	87.7%	148.0%
B	City Of Matlosana	NW403	460	529	115.0%	457	99.3%	986	211	7.9%	116.8%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		460	529	115.0%	457	99.3%	986	211	7.9%	116.8%
	Total North West		14 143	2 152	15.2%	8 078	57.1%	10 230	3 180	55.9%	154.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Sport And Recreation			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	1 031	292	28.4%	262	25.4%	555	53.8%	207	33.2%	27.0%
B	Gamagara	NC453	6	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		1 037	292	28.2%	262	25.3%	555	53.5%	207	31.4%	27.0%
B	Richtersveld	NC061	1 877	489	26.0%	421	22.4%	910	48.5%	319	38.8%	31.9%
B	Nama Khoi	NC062	88	29	33.6%	14	15.5%	43	49.1%	14	48.9%	(1.2%)
B	Kamiesberg	NC064	-	-	-	6	-	6	-	3	1.2%	115.5%
B	Hantam	NC065	393	114	29.1%	15	3.8%	129	32.9%	27	37.4%	(44.3%)
B	Karoo Hoogland	NC066	25	2	8.5%	0	1.5%	2	10.1%	7	32.9%	(94.7%)
B	Khai-Ma	NC067	982	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		3 365	634	18.9%	456	13.5%	1 090	32.4%	370	27.6%	23.3%
B	Ubuntu	NC071	3	2	80.2%	2	80.2%	5	160.5%	4	232.4%	(43.0%)
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	123	15	12.5%	102	82.7%	118	95.2%	110	103.0%	(6.8%)
B	Kareeberg	NC074	17	1	5.1%	-	-	1	5.1%	0	7.6%	(100.0%)
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	13	-	47	-	61	-	46	-	2.9%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		144	32	22.3%	152	105.5%	184	127.8%	160	125.9%	(5.1%)
B	!Kai! Garib	NC082	2	-	-	42	1921.7%	42	1921.7%	0	-	117338.9%
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	244	53	21.6%	270	110.5%	322	132.2%	12	4.7%	2118.7%
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	6 473	478	7.4%	1 940	30.0%	2 418	37.4%	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		6 719	531	7.9%	2 252	33.5%	2 783	41.4%	12	4.7%	18375.4%
B	Sol Plaatje	NC091	5 933	274	4.6%	1 565	26.4%	1 839	31.0%	1 707	32.1%	(8.3%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	129	11	8.5%	36	27.9%	47	36.4%	9	18.2%	298.6%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		6 062	285	4.7%	1 601	26.4%	1 886	31.1%	1 716	31.9%	(6.7%)
	Total Northern Cape		17 326	1 774	10.2%	4 723	27.3%	6 497	37.5%	2 464	30.6%	91.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Sport And Recreation			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	48 674	5 873	12.1%	13 736	28.2%	19 609	40.3%	13 676	27.5%	0.4%
	Total Metros		48 674	5 873	12.1%	13 736	28.2%	19 609	40.3%	13 676	27.5%	0.4%
B	Matzikama	WC011	2 606	566	21.7%	900	34.5%	1 466	56.3%	760	49.7%	18.4%
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	4 099	1 236	30.2%	1 325	32.3%	2 561	62.5%	1 524	70.1%	(13.1%)
B	Saldanha Bay	WC014	8 303	2 496	30.1%	2 950	35.5%	5 446	65.6%	2 872	70.4%	2.7%
B	Swartland	WC015	3 263	657	20.1%	1 346	41.3%	2 004	61.4%	1 380	45.2%	(2.4%)
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		18 271	4 955	27.1%	6 521	35.7%	11 476	62.8%	6 536	61.3%	(0.2%)
B	Witzenberg	WC022	8 502	1 357	16.0%	2 783	32.7%	4 140	48.7%	2 275	58.2%	22.3%
B	Drakenstein	WC023	3 010	156	5.2%	1 165	38.7%	1 321	43.9%	1 198	41.7%	(2.8%)
B	Stellenbosch	WC024	1 364	24	1.8%	304	22.3%	328	24.0%	204	148.8%	48.6%
B	Breede Valley	WC025	957	(8)	(0.8%)	839	87.7%	831	86.8%	(942)	(175.1%)	(189.1%)
B	Langeberg	WC026	391	-	-	228	58.4%	228	58.4%	181	61.1%	26.5%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		14 224	1 530	10.8%	5 319	37.4%	6 848	48.1%	2 917	40.3%	82.4%
B	Theewaterskloof	WC031	69	(157)	(227.5%)	(122)	(177.8%)	(279)	(405.2%)	(283)	(481.0%)	(56.8%)
B	Overstrand	WC032	6 810	1 143	16.8%	3 568	52.4%	4 711	69.2%	3 157	63.5%	13.0%
B	Cape Agulhas	WC033	5 901	1 929	32.7%	2 237	37.9%	4 166	70.6%	2 057	68.6%	8.8%
B	Swellendam	WC034	3	2	81.4%	1	20.0%	3	101.4%	1	96.7%	-
C	Overberg	DC3	12 901	4 379	33.9%	3 272	25.4%	7 651	59.3%	4 395	63.0%	(25.6%)
	Total Overberg		25 684	7 297	28.4%	8 955	34.9%	16 252	63.3%	9 326	63.0%	(4.0%)
B	Kannaland	WC041	20	-	-	-	-	-	-	8	122.4%	(100.0%)
B	Hessequa	WC042	10 085	3 351	33.2%	4 530	44.9%	7 881	78.1%	3 468	72.6%	30.6%
B	Mossel Bay	WC043	4 371	2 824	64.6%	567	13.0%	3 392	77.6%	(4 141)	29.9%	(113.7%)
B	George	WC044	2 803	372	13.3%	56	2.0%	428	15.3%	80	34.2%	(29.1%)
B	Oudtshoorn	WC045	2 437	428	17.6%	408	16.8%	836	34.3%	-	-	-
B	Bitou	WC047	650	77	11.9%	104	16.1%	182	28.0%	333	114.5%	(68.7%)
B	Knysna	WC048	1 272	267	21.0%	293	23.0%	559	44.0%	242	41.4%	20.7%
C	Eden	DC4	6 288	972	15.5%	3 023	48.1%	3 995	63.5%	2 817	60.8%	7.3%
	Total Eden		27 926	8 291	29.7%	8 982	32.2%	17 273	61.9%	2 808	52.9%	219.9%
B	Laingsburg	WC051	3	0	11.2%	14	536.4%	14	547.6%	2	78.6%	673.9%
B	Prince Albert	WC052	283	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	220	37	16.7%	107	49.0%	144	65.6%	120	74.7%	(10.7%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		505	37	7.3%	121	24.0%	158	31.3%	122	32.1%	(0.6%)
	Total Western Cape		135 284	27 983	20.7%	43 635	32.3%	71 618	52.9%	35 385	42.4%	23.3%
	Total National		436 464	103 872	23.8%	164 375	37.7%	268 246	61.5%	112 003	45.7%	46.8%
Source: National Treasury Local Government Database												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Environmental Protection			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	423	166	39.2%	32	7.5%	198	46.7%	659	231.9%	(95.2%)
A	Nelson Mandela Bay	NMA	6 162	1 340	21.7%	1 562	25.4%	2 902	47.1%	1 079	43.5%	44.9%
	Total Metros		6 585	1 506	22.9%	1 594	24.2%	3 100	47.1%	1 738	55.2%	(8.3%)
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	25	6	24.9%	2	7.9%	8	32.8%	6	-	(66.7%)
B	Ndlambe	EC105	1 153	162	14.1%	737	63.9%	899	78.0%	638	64.1%	15.6%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	307	23.8%	(100.0%)
B	Kouga	EC108	15 967	5 269	33.0%	4 731	29.6%	9 999	62.6%	3 879	64.9%	22.0%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		17 145	5 437	31.7%	5 470	31.9%	10 907	63.6%	4 829	58.7%	13.3%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	405	0	0.1%	1	0.3%	2	0.4%	0	6.0%	615.9%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		405	0	0.1%	1	0.3%	2	0.4%	0	6.0%	615.9%
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	1 846	-	1 846	-	-	-	-
	Total Chris Hani		-	-	-	1 846	-	1 846	-	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	11 625	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		11 625	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	24 280	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		24 280	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	532	-	305	-	836	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	532	-	305	-	836	-	-	-	-
	Total Eastern Cape		60 040	7 475	12.4%	9 216	15.3%	16 691	27.8%	6 567	24.0%	40.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Environmental Protection			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	246	74	30.1%	34	13.6%	108	43.7%	81	138.7%	(58.4%)
	Total Metros		246	74	30.1%	34	13.6%	108	43.7%	81	138.7%	(58.4%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	663	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		663	-	-	-	-	-	-	-	-	-
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		-	-	-	-	-	-	-	-	-	-
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-	-
	Total Free State		909	74	8.2%	34	3.7%	108	11.8%	81	11.0%	(58.4%)
GAUTENG												
A	Ekurhuleni Metro	EKU	125	4	3.3%	20	16.3%	24	19.5%	192	218.1%	(89.4%)
A	City Of Johannesburg	JHB	104 800	-	-	-	-	-	-	18 589	33.9%	(100.0%)
A	City Of Tshwane	TSH	285	-	-	-	-	-	-	1	71.2%	(100.0%)
	Total Metros		105 209	4	0.0%	20	0.0%	24	0.0%	18 782	34.2%	(99.9%)
B	Emfuleni	GT421	13	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	2 679	154	5.7%	235	8.8%	388	14.5%	404	22.4%	(41.9%)
B	Lesedi	GT423	105	8	7.8%	21	20.2%	29	28.0%	31	35.6%	(30.4%)
C	Sedibeng	DC42	1	-	-	5	530.8%	5	530.8%	-	-	-
	Total Sedibeng		2 798	162	5.8%	261	9.3%	423	15.1%	435	22.9%	(39.9%)
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	143	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
	Total West Rand		143	-	-	-	-	-	-	-	-	-
	Total Gauteng		108 151	166	0.2%	281	0.3%	447	0.4%	19 216	33.9%	(98.5%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Environmental Protection			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	6 374	660	10.4%	455	7.1%	1 115	17.5%	(22)	0.5%	(2132.7%)
	Total Metros		6 374	660	10.4%	455	7.1%	1 115	17.5%	(22)	0.5%	(2132.7%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umkumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	0	-	(100.0%)
C	Ugu	DC21	17 790	5 196	29.2%	6 799	38.2%	11 995	67.4%	501	3.0%	1256.2%
	Total Ugu		17 790	5 196	29.2%	6 799	38.2%	11 995	67.4%	501	2.8%	1255.9%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	32	24 384	76129.1%	22 733	70973.6%	47 117	147102.8%	4	-	575415.4%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		32	24 384	76129.1%	22 733	70973.6%	47 117	147102.8%	4	-	575415.4%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	1 025	32	3.1%	-	-	32	3.1%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		1 025	32	3.1%	-	-	32	3.1%	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	-	-	-	-	-	-	-	-	-	-
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		-	-	-	-	-	-	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-
B	Umkhanyakude	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	The New Big 5 False Bay	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	6 514	-	6 514	-	5 840	72.4%	11.5%
	Total uThungulu		-	-	-	6 514	-	6 514	-	5 840	72.4%	11.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Environmental Protection			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		25 221	30 273	120.0%	36 501	144.7%	66 773	264.8%	6 323	16.0%	477.3%
	LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		-	-	-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	10 337	-	-	-	10 337	-	-	-	-
	Total Vhembe		-	10 337	-	-	-	10 337	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	30 272	440	1.5%	323	1.1%	763	2.5%	327	40.0%	(1.2%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	8 301	925	11.1%	887	10.7%	1 812	21.8%	3 303	67.6%	(73.1%)
	Total Capricorn		38 573	1 365	3.5%	1 210	3.1%	2 575	6.7%	3 630	62.9%	(66.7%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	1	-	0	-	1	-	0	-	(18.0%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		-	1	-	0	-	1	-	0	-	(18.0%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	-
	Total Limpopo		38 573	11 703	30.3%	1 210	3.1%	12 913	33.5%	3 630	63.0%	(66.7%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Environmental Protection			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	3 497	891	25.5%	1 351	38.6%	2 242	64.1%	820	65.9%	64.7%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		3 497	891	25.5%	1 351	38.6%	2 242	64.1%	820	65.9%	64.7%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	MP312	-	17	-	(16)	-	0	-	284	0.4%	(105.8%)
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	70	-	18	-	88	-	-	-	-
	Total Nkangala		-	87	-	1	-	88	-	284	0.4%	(99.6%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	2 416	295	12.2%	291	12.0%	586	24.3%	288	25.9%	0.9%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	(0)	-	-	-	(0)	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		2 416	295	12.2%	291	12.0%	586	24.3%	288	25.9%	0.9%
	Total Mpumalanga		5 913	1 273	21.5%	1 643	27.8%	2 916	49.3%	1 392	3.5%	18.0%
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	1	-	0	-	1	-	0	-	(46.7%)
B	Rustenburg	NW373	-	0	-	-	-	0	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		-	1	-	0	-	1	-	0	-	(46.7%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	300	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	4 709	-	3 837	-	8 547	-	1 867	-	105.6%
	Total Dr Ruth Segomotsi Mompati		300	4 709	1569.8%	3 837	1279.1%	8 547	2848.9%	1 867	3122.2%	105.6%
B	City Of Matlosana	NW403	-	-	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		-	-	-	-	-	-	-	-	-	-
	Total North West		300	4 710	1570.1%	3 838	1279.2%	8 548	2849.3%	1 867	3129.7%	105.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Environmental Protection		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTHERN CAPE											
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		-	-	-	-	-	-	-	-	-
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	249	-	125	-	374	117	-	6.2%
B	Hantam	NC065	40	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-
	Total Namakwa		40	249	620.6%	125	311.1%	374	931.7%	117	9859.7%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		-	-	-	-	-	-	-	-	-
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	2 070	17	0.8%	16	0.8%	33	24	6.7%	(33.5%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		2 070	17	0.8%	16	0.8%	33	24	6.7%	(33.5%)
	Total Northern Cape		2 110	266	12.6%	141	6.7%	407	141	437.1%	(0.5%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Environmental Protection			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	6 227	(526)	(8.4%)	1 350	21.7%	823	13.2%	922	20.9%	46.4%
	Total Metros		6 227	(526)	(8.4%)	1 350	21.7%	823	13.2%	922	20.9%	46.4%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	0	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		0	-	-	-	-	-	-	-	-	-
B	Witzenberg	WC022	-	-	-	216	-	216	-	88	34.4%	146.3%
B	Drakenstein	WC023	536	121	22.5%	192	35.8%	313	58.4%	223	-	(13.9%)
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	2 088	615	29.4%	1 304	62.4%	1 918	91.8%	(134)	(29.0%)	(1072.4%)
B	Langeberg	WC026	180	107	59.2%	64	35.7%	171	94.9%	58	53.8%	10.8%
C	Cape Winelands DM	DC2	4 399	1 095	24.9%	-	-	1 095	24.9%	-	-	-
	Total Cape Winelands		7 203	1 937	26.9%	1 776	24.7%	3 713	51.5%	235	(0.9%)	656.8%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	83	20	24.2%	-	-	20	24.2%	-	18.2%	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	126	81	64.5%	18	14.6%	100	79.1%	21	206.1%	(13.4%)
	Total Overberg		209	101	48.5%	18	8.8%	120	57.3%	21	54.4%	(13.4%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	449	2	0.5%	129	28.7%	131	29.2%	169	49.4%	(23.6%)
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	1	0	9.7%	1	53.2%	1	62.9%	28	2407.3%	(97.4%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Eden	DC4	155	57	36.7%	33	21.6%	90	58.2%	48	24.1%	(30.3%)
	Total Eden		606	59	9.8%	163	26.9%	222	36.7%	245	43.7%	(33.4%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-
	Total Western Cape		14 246	1 571	11.0%	3 307	23.2%	4 878	34.2%	1 423	11.7%	132.4%
	Total National		255 463	57 511	22.5%	56 170	22.0%	113 681	44.5%	40 641	25.5%	38.2%
Source: National Treasury Local Government Database												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Road Transport		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
EASTERN CAPE											
A	Buffalo City	BUF	1 154	118	10.2%	203	17.6%	321	143	0.5%	41.7%
A	Nelson Mandela Bay	NMA	58 628	5 033	8.6%	39 317	67.1%	44 349	5 177	6.3%	659.4%
	Total Metros		59 782	5 151	8.6%	39 520	66.1%	44 670	5 321	4.7%	642.8%
B	Dr Beyers Naude	EC101	358	29	8.0%	-	-	29	133	69.2%	(100.0%)
B	Blue Crane Route	EC102	1 771	407	23.0%	579	32.7%	986	483	45.6%	19.8%
B	Makana	EC104	2 411	1 982	82.2%	238	9.9%	2 220	(427)	39.4%	(155.8%)
B	Ndlambe	EC105	23 734	824	3.5%	696	2.9%	1 520	719	45.3%	(3.2%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	3 171	1 123	35.4%	577	18.2%	1 700	731	34.8%	(21.0%)
C	Sarah Baartman	DC10	2 261	-	-	-	-	-	636	73.6%	(100.0%)
	Total Sarah Baartman		33 706	4 365	13.0%	2 090	6.2%	6 455	2 275	38.9%	(8.1%)
B	Mbhashe	EC121	54 355	286	0.5%	8 909	16.4%	9 195	1 719	2.9%	418.1%
B	Mnquma	EC122	4 146	83	2.0%	5	0.1%	88	63	4.4%	(92.3%)
B	Great Kei	EC123	4 832	510	10.6%	570	11.8%	1 081	517	26.3%	10.2%
B	Amahlathi	EC124	44 990	1 070	2.4%	1 395	3.1%	2 465	600	1.2%	132.3%
B	Ngqushwa	EC126	2 093	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	28 510	568	2.0%	18	0.1%	586	-	-	-
C	Amathole	DC12	13	-	-	-	-	-	-	-	-
	Total Amathole		138 939	2 518	1.8%	10 896	7.8%	13 414	2 901	2.7%	275.6%
B	Inxuba Yethemba	EC131	6 775	(422)	(6.2%)	616	9.1%	194	3	0.0%	21085.3%
B	Intsika Yethu	EC135	20 039	-	-	-	-	-	265	0.6%	(100.0%)
B	Emalahleni (Ec)	EC136	5 280	1 284	24.3%	2 047	38.8%	3 332	822	27.5%	149.2%
B	Engcobo	EC137	20 050	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	2 006	5	0.2%	1	0.0%	6	65	20.2%	(98.5%)
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	27 800	-	-	7 497	27.0%	7 497	3 837	23.6%	95.4%
	Total Chris Hani		81 951	867	1.1%	10 161	12.4%	11 029	4 992	5.9%	103.6%
B	Elundini	EC141	48 595	-	-	662	1.4%	662	355	0.8%	86.5%
B	Senqu	EC142	5 722	961	16.8%	1 194	20.9%	2 156	1 166	36.1%	2.4%
B	Walter Sisulu	EC145	-	4	-	6	-	10	-	-	-
C	Joe Gqabi	DC14	94 322	5 284	5.6%	9 733	10.3%	15 017	222	0.4%	4288.5%
	Total Joe Gqabi		148 639	6 249	4.2%	11 595	7.8%	17 844	1 743	2.0%	565.4%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	20 000	178	0.9%	-	-	178	-	-	-
B	Nyandeni	EC155	2 261	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	31 303	5 743	18.3%	5 248	16.8%	10 991	9 471	50.5%	(44.6%)
B	King Sabata Dalindyebo	EC157	19 249	4 464	23.2%	5 498	28.6%	9 962	4 635	40.3%	18.6%
C	O .R. Tambo	DC15	29 725	-	-	-	-	-	-	-	-
	Total O .R. Tambo		102 538	10 385	10.1%	10 746	10.5%	21 131	14 106	28.1%	(23.8%)
B	Matatiele	EC441	-	-	-	(2)	-	(2)	-	-	-
B	Umzimvubu	EC442	1 372	147	10.7%	247	18.0%	394	8 164	1070.5%	(97.0%)
B	Mbizana	EC443	5 588	1 607	28.8%	1 562	28.0%	3 169	1 294	48.7%	20.7%
B	Ntabankulu	EC444	6 800	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		13 761	1 754	12.7%	1 807	13.1%	3 561	9 458	88.6%	(80.9%)
	Total Eastern Cape		579 315	31 288	5.4%	86 816	15.0%	118 104	40 795	9.0%	112.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Road Transport		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
FREE STATE											
A	Mangaung	MAN	1 710	172	10.0%	357	20.9%	529	30.9%	160	123.6%
	Total Metros		1 710	172	10.0%	357	20.9%	529	30.9%	160	123.6%
B	Letsemeng	FS161	63	-	-	1	1.1%	1	1.1%	16 595	(100.0%)
B	Kopanong	FS162	-	13	-	5	-	18	-	-	-
B	Mohokare	FS163	3 832	1 430	37.3%	892	23.3%	2 322	60.6%	878	1.6%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		3 895	1 443	37.1%	898	23.0%	2 341	60.1%	17 473	(94.9%)
B	Masilonyana	FS181	48 540	287	0.6%	17 907	36.9%	18 194	37.5%	11	167662.8%
B	Tokologo	FS182	4 839	1 195	24.7%	1 909	39.5%	3 104	64.2%	-	-
B	Tswelopele	FS183	6 943	5	0.1%	4	0.1%	9	0.1%	7	(43.6%)
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	249	-	456	-	705	-	308	48.3%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		60 322	1 736	2.9%	20 277	33.6%	22 012	36.5%	326	6124.1%
B	Setsoto	FS191	27 312	(14 881)	(54.5%)	858	3.1%	(14 023)	(51.3%)	9 280	(90.8%)
B	Dihlabeng	FS192	-	12	-	12	-	24	-	3	357.2%
B	Nketoana	FS193	10 801	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	10	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	1 000	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	3 427	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		42 550	(14 869)	(34.9%)	870	2.0%	(13 999)	(32.9%)	9 282	(90.6%)
B	Moghaka	FS201	11 963	516	4.3%	35	0.3%	551	4.6%	28	22.4%
B	Ngwathe	FS203	4	-	-	0	2.6%	0	2.6%	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		11 967	516	4.3%	35	0.3%	551	4.6%	28	13023.5%
	Total Free State		120 443	(11 002)	(9.1%)	22 436	18.6%	11 434	9.5%	27 269	(17.7%)
GAUTENG											
A	Ekurhuleni Metro	EKU	470 253	89 945	19.1%	66 175	14.1%	156 121	33.2%	93 728	(29.4%)
A	City Of Johannesburg	JHB	647 702	106 781	16.5%	154 064	23.8%	260 846	40.3%	122 137	26.1%
A	City Of Tshwane	TSH	452 856	57 567	12.7%	111 054	24.5%	168 621	37.2%	106 288	4.5%
	Total Metros		1 570 811	254 293	16.2%	331 294	21.1%	585 587	37.3%	322 153	2.8%
B	Emfuleni	GT421	93	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	1 156	-	2 955	-	4 111	-	3 537	(16.5%)
B	Lesedi	GT423	211	42	20.1%	43	20.2%	85	40.3%	47	(9.0%)
C	Sedibeng	DC42	78 172	10 926	14.0%	15 238	19.5%	26 164	33.5%	15 007	1.5%
	Total Sedibeng		78 476	12 124	15.4%	18 235	23.2%	30 360	38.7%	18 591	(1.9%)
B	Mogale City	GT481	23 381	7 026	30.0%	4 285	18.3%	11 311	48.4%	1 110	286.1%
B	Merafong City	GT484	239	-	-	-	-	-	-	-	-
B	Rand West City	GT485	32 257	8 014	24.8%	5 834	18.1%	13 848	42.9%	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		55 876	15 040	26.9%	10 119	18.1%	25 158	45.0%	1 110	811.6%
	Total Gauteng		1 705 162	281 457	16.5%	359 648	21.1%	641 105	37.6%	341 854	5.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Road Transport			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	301 648	14 836	4.9%	3 091	1.0%	17 926	5.9%	52 617	22.6%	(94.1%)
	Total Metros		301 648	14 836	4.9%	3 091	1.0%	17 926	5.9%	52 617	22.6%	(94.1%)
B	Umdoni	KZN212	-	8 240	-	200	-	8 439	-	1 974	31.3%	(89.9%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	11 067	627	5.7%	821	7.4%	1 448	13.1%	768	63.6%	6.9%
B	Ray Nkonyeni	KZN216	-	2 560	-	1 647	-	4 207	-	6 844	54.7%	(75.9%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
	Total Ugu		11 067	11 426	103.3%	2 668	24.1%	14 094	127.4%	9 586	50.3%	(72.2%)
B	uMshwathi	KZN221	7 650	2 187	28.6%	3 640	47.6%	5 827	76.2%	4 597	83.5%	(20.8%)
B	uMngeni	KZN222	1 317	-	-	329	25.0%	329	25.0%	19	1.3%	1631.6%
B	Mpofana	KZN223	3 400	718	21.1%	1 369	40.3%	2 087	61.4%	307	15.1%	346.0%
B	Impendle	KZN224	-	7	-	4	-	12	-	7	-	(38.9%)
B	Msunduzi	KZN225	40 965	108	0.3%	2 949	7.2%	3 057	7.5%	8 525	1078.6%	(65.4%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	516	127	24.7%	122	23.7%	249	48.3%	115	37.2%	6.4%
C	uMgungundlovu	DC22	2 384	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		56 232	3 148	5.6%	8 413	15.0%	11 561	20.6%	13 570	112.0%	(38.0%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	673	1 201	178.5%	850	126.3%	2 051	304.7%	-	-	-
B	Alfred Duma	KZN238	66 147	2 084	3.2%	108	0.2%	2 192	3.3%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		66 820	3 285	4.9%	958	1.4%	4 243	6.3%	-	-	-
B	Endumeni	KZN241	4 426	657	14.8%	673	15.2%	1 330	30.0%	719	35.6%	(6.3%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	2 372	1 935	81.6%	3 368	142.0%	5 303	223.6%	10	0.5%	33858.7%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		6 798	2 592	38.1%	4 041	59.4%	6 633	97.6%	729	23.8%	454.7%
B	Newcastle	KZN252	4 336	17 692	408.1%	27 697	638.8%	45 389	1046.9%	6 757	558.3%	309.9%
B	eMadlangeni	KZN253	369	20	5.4%	14	3.9%	34	9.3%	7	9.4%	116.2%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	1 497	-	-	2 680	179.1%	2 680	179.1%	8 208	509.0%	(67.3%)
	Total Amajuba		6 202	17 712	285.6%	30 392	490.0%	48 104	775.6%	14 972	488.3%	103.0%
B	eDumbe	KZN261	18 055	10 449	57.9%	7 056	39.1%	17 505	97.0%	8 882	111.2%	(20.6%)
B	uPhongolo	KZN262	14 186	5 160	36.4%	3 872	27.3%	9 032	63.7%	3 579	50.2%	8.2%
B	Abaqulusi	KZN263	3 776	557	14.8%	336	8.9%	893	23.7%	478	42.2%	(29.8%)
B	Nongoma	KZN265	715	567	79.2%	567	79.2%	1 133	158.5%	577	155.6%	(1.8%)
B	Ulundi	KZN266	-	0	-	3	-	3	-	8	-	(64.3%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		36 732	16 733	45.6%	11 834	32.2%	28 566	77.8%	13 524	82.2%	(12.5%)
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	17 721	6 393	36.1%	5 907	33.3%	12 300	69.4%	3 500	74.6%	68.8%
B	Mtubatuba	KZN275	22 923	2 033	8.9%	3 501	15.3%	5 535	24.1%	433	5.8%	708.4%
B	The New Big 5 False Bay	KZN276	12 580	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		53 224	8 426	15.8%	9 408	17.7%	17 835	33.5%	3 933	42.1%	139.2%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	10 502	2 504	23.8%	2 448	23.3%	4 952	47.2%	2 338	41.4%	4.7%
B	uMlalazi	KZN284	13 957	11 351	81.3%	868	6.2%	12 219	87.5%	796	85.2%	9.1%
B	Mthonjaneni	KZN285	22 516	4 972	22.1%	6 292	27.9%	11 265	50.0%	8 782	41.7%	(28.3%)
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		46 976	18 828	40.1%	9 608	20.5%	28 435	60.5%	11 916	53.9%	(19.4%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Road Transport			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	12 950	2 077	16.0%	2 087	16.1%	4 164	32.2%	3 841	46.6%	(45.6%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		12 950	2 077	16.0%	2 087	16.1%	4 164	32.2%	3 841	42.7%	(45.6%)
B	Greater Kokstad	KZN433	4	-	-	113	2886.6%	113	2886.6%	-	-	-
B	Ubuhlebezwe	KZN434	2 160	591	27.3%	1 153	53.4%	1 744	80.7%	831	60.2%	38.7%
B	Umzimkhulu	KZN435	70 244	17 745	25.3%	14 368	20.5%	32 113	45.7%	17 255	55.9%	(16.7%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	24	-	-	-	24	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		72 408	18 360	25.4%	15 634	21.6%	33 994	46.9%	18 087	55.6%	(13.6%)
	Total Kwazulu-Natal		671 055	117 423	17.5%	98 133	14.6%	215 555	32.1%	142 775	41.1%	(31.3%)
	LIMPOPO											
B	Greater Giyani	LIM331	7 547	1 544	20.5%	953	12.6%	2 497	33.1%	2 284	73.4%	(58.3%)
B	Greater Letaba	LIM332	8 583	1 502	17.5%	1 271	14.8%	2 773	32.3%	1 837	37.3%	(30.8%)
B	Greater Tzaneen	LIM333	53 925	12 880	23.9%	12 012	22.3%	24 892	46.2%	15 120	57.3%	(20.6%)
B	Ba-Phalaborwa	LIM334	2 903	559	19.3%	768	26.5%	1 327	45.7%	483	24.2%	59.1%
B	Maruleng	LIM335	5 547	1 661	29.9%	777	14.0%	2 438	44.0%	1 789	62.0%	(56.6%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		78 505	18 146	23.1%	15 781	20.1%	33 927	43.2%	21 512	54.9%	(26.6%)
B	Musina	LIM341	4 870	1 444	29.6%	(111)	(2.3%)	1 332	27.4%	3 797	134.0%	(102.9%)
B	Thulamela	LIM343	2 986	747	25.0%	-	-	747	25.0%	691	30.0%	(100.0%)
B	Makhado	LIM344	15 217	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		23 073	2 191	9.5%	(111)	(0.5%)	2 079	9.0%	4 488	35.5%	(102.5%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	12 037	1 854	15.4%	2 716	22.6%	4 570	38.0%	1 996	43.3%	36.0%
B	Lepelle-Nkumpi	LIM355	1 341	1 622	121.0%	1 483	110.6%	3 105	231.6%	941	195.3%	57.5%
C	Capricorn	DC35	3 213	2 389	74.4%	2 292	71.3%	4 681	145.7%	794	53.1%	188.5%
	Total Capricorn		16 590	5 865	35.4%	6 490	39.1%	12 356	74.5%	3 732	51.8%	73.9%
B	Thabazimbi	LIM361	(5 724)	518	(9.0%)	932	(16.3%)	1 450	(25.3%)	-	-	-
B	Lephalale	LIM362	6 967	1 410	20.2%	-	-	1 410	20.2%	4 102	50.0%	(100.0%)
B	Bela Bela	LIM366	1 082	-	-	486	44.9%	486	44.9%	-	-	-
B	Mogalakwena	LIM367	8 387	1	0.0%	-	-	1	0.0%	0	0.0%	(100.0%)
B	Modimolle-Mookgopong	LIM368	7 786	1 211	15.6%	24	0.3%	1 235	15.9%	-	-	-
C	Waterberg	DC36	3 999	8 423	210.6%	6 326	158.2%	14 749	368.8%	3 692	15.4%	71.3%
	Total Waterberg		22 496	11 563	51.4%	7 768	34.5%	19 331	85.9%	7 795	22.5%	(0.3%)
B	Ephraim Mogale	LIM471	11 931	2 643	22.2%	2 541	21.3%	5 184	43.4%	960	-	164.5%
B	Elias Motsoaledi	LIM472	6 972	2 080	29.8%	1 450	20.8%	3 530	50.6%	1 513	29.1%	(4.1%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		18 903	4 723	25.0%	3 991	21.1%	8 714	46.1%	2 473	80.4%	61.4%
	Total Limpopo		159 567	42 487	26.6%	33 919	21.3%	76 406	47.9%	40 000	43.4%	(15.2%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Road Transport		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
MPUMALANGA											
B	Albert Luthuli	MP301	3 304	-	-	-	-	-	372	(10.0%)	(100.0%)
B	Msukaligwa	MP302	2 878	-	-	-	-	-	-	0.0%	-
B	Mkhondo	MP303	5 952	650	10.9%	1 128	18.9%	1 778	705	12.1%	59.9%
B	Pixley Ka Seme (MP)	MP304	11 022	2 571	23.3%	1 063	9.6%	3 634	5 045	770.3%	(78.9%)
B	Lekwa	MP305	18 030	16 245	90.1%	13 554	75.2%	29 799	2 474	111.8%	447.8%
B	Dipaleseng	MP306	4 371	673	15.4%	915	20.9%	1 588	779	39.4%	17.5%
B	Govan Mbeki	MP307	33 912	26 414	77.9%	25 660	75.7%	52 074	11 288	100.8%	127.3%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		79 470	46 553	58.6%	42 320	53.3%	88 873	20 662	88.9%	104.8%
B	Victor Khanye	MP311	13 425	108	0.8%	833	6.2%	942	2 136	24.4%	(61.0%)
B	Emalahleni (Mp)	MP312	-	41	-	9	-	49	35	6.8%	(75.1%)
B	Steve Tshwete	MP313	25 248	5 805	23.0%	7 219	28.6%	13 024	6 151	46.0%	17.4%
B	Emakhazeni	MP314	13 086	4 019	30.7%	1 956	14.9%	5 975	4 420	136.2%	(55.8%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	7 500	702	9.4%	-	-	702	6	0.3%	(100.0%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	Total Nkangala		59 260	10 675	18.0%	10 017	16.9%	20 692	12 748	42.5%	(21.4%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	15 706	5 884	37.5%	(4 083)	(26.0%)	1 802	5 421	78.0%	(175.3%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	327 625	38 369	11.7%	23 479	7.2%	61 849	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		343 331	44 254	12.9%	19 397	5.6%	63 650	5 421	42.3%	257.8%
	Total Mpumalanga		482 060	101 482	21.1%	71 733	14.9%	173 215	38 832	62.9%	84.7%
NORTH WEST											
B	Moretele	NW371	15 571	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	102 618	13 484	13.1%	31 837	31.0%	45 321	3 147	8.9%	911.8%
B	Kgetlengrivier	NW374	12 795	928	7.2%	2 642	20.6%	3 569	1 343	11.6%	96.6%
B	Moses Kotane	NW375	4 343	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		135 327	14 412	10.6%	34 479	25.5%	48 891	4 490	8.7%	667.9%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	4 029	43	1.1%	0	0.0%	43	-	4.7%	-
B	Mafikeng	NW383	5 939	9 061	152.6%	3 127	52.6%	12 188	6 966	118.0%	(55.1%)
B	Ditsobotla	NW384	46 261	657	1.4%	368	0.8%	1 025	1 747	24.2%	(78.9%)
B	Ramotshere Moiloa	NW385	45 003	8 078	17.9%	6 217	13.8%	14 295	586	31.4%	961.0%
C	Ngaka Modiri Molema	DC38	16 443	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		117 675	17 840	15.2%	9 712	8.3%	27 552	9 298	33.2%	4.4%
B	Naledi (Nw)	NW392	-	471	-	-	-	471	563	-	(100.0%)
B	Mamusa	NW393	34	-	-	-	-	-	7	182.1%	(100.0%)
B	Greater Taung	NW394	19 735	358	1.8%	10 000	50.7%	10 358	428	27.1%	2236.4%
B	Lekwa-Teemane	NW396	337	1	0.2%	2	0.7%	3	3	1.7%	(7.9%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		20 106	829	4.1%	10 002	49.7%	10 832	1 001	33.8%	899.2%
B	City Of Matlosana	NW403	7 287	6 701	92.0%	1 232	16.9%	7 934	5 722	299.3%	(78.5%)
B	Maquassi Hills	NW404	1 083	23	2.1%	20	1.9%	43	30	5.6%	(33.2%)
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		8 370	6 724	80.3%	1 253	15.0%	7 976	5 753	255.7%	(78.2%)
	Total North West		281 478	39 805	14.1%	55 446	19.7%	95 251	20 542	22.8%	169.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Road Transport		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTHERN CAPE											
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	261	92	35.2%	56	21.3%	148	56.6%	49	61.7%
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	1 823	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		2 084	92	4.4%	56	2.7%	148	7.1%	49	6.6%
B	Richtersveld	NC061	137	40	29.1%	83	61.1%	123	90.2%	25	36.6%
B	Nama Khoi	NC062	47	1	1.3%	-	-	1	1.3%	12	-
B	Kamiesberg	NC064	205	-	-	-	-	-	-	-	-
B	Hantam	NC065	1 805	89	4.9%	70	3.9%	158	8.8%	137	27.0%
B	Karoo Hoogland	NC066	1 161	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	797	22	2.8%	25	3.2%	48	6.0%	50	9.4%
C	Namakwa	DC6	973	-	-	-	-	-	-	-	-
	Total Namakwa		5 123	151	3.0%	179	3.5%	330	6.4%	224	13.2%
B	Ubuntu	NC071	61 370	144	0.2%	958	1.6%	1 102	1.8%	845	-
B	Umsobomvu	NC072	60	12	20.4%	11	19.0%	24	39.3%	29	83.1%
B	Emthanjeni	NC073	1 207	5	0.4%	18	1.5%	23	1.9%	7	1.0%
B	Kareeberg	NC074	2	0	24.0%	-	-	0	24.0%	2	255.0%
B	Renosterberg	NC075	-	15	-	4	-	19	-	4	0.0%
B	Thembelihle	NC076	2 855	113	4.0%	112	3.9%	225	7.9%	82	3.0%
B	Siyathemba	NC077	2 075	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	1 000	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		68 570	290	0.4%	1 104	1.6%	1 394	2.0%	970	5.0%
B	!Kai! Garib	NC082	-	2	-	-	-	2	-	-	-
B	!Kheis	NC084	1 673	436	26.0%	391	23.4%	826	49.4%	368	77.6%
B	Tsantsabane	NC085	2 799	1 231	44.0%	6 312	225.5%	7 543	269.5%	1 527	67.6%
B	Kgatelopele	NC086	-	16	-	2	-	17	-	1	-
B	Dawid Kruiper	NC087	13 710	25	0.2%	37	0.3%	62	0.5%	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		18 182	1 708	9.4%	6 742	37.1%	8 451	46.5%	1 897	67.5%
B	Sol Plaatje	NC091	9 516	2 111	22.2%	4 095	43.0%	6 206	65.2%	396	45.8%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	2 500	9	0.3%	21	0.8%	29	1.2%	24	-
B	Phokwane	NC094	12 238	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-
	Total Frances Baard		24 254	2 119	8.7%	4 116	17.0%	6 235	25.7%	420	23.2%
	Total Northern Cape		118 213	4 361	3.7%	12 196	10.3%	16 557	14.0%	3 560	17.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Road Transport		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
WESTERN CAPE											
A	Cape Town CPT	534 953	115 216	21.5%	132 083	24.7%	247 299	46.2%	94 990	33.4%	39.0%
	Total Metros	534 953	115 216	21.5%	132 083	24.7%	247 299	46.2%	94 990	33.4%	39.0%
B	Matzikama WC011	6 085	349	5.7%	555	9.1%	905	14.9%	1 249	33.7%	(55.5%)
B	Cederberg WC012	88	-	-	-	-	-	-	-	-	-
B	Bergrivier WC013	4 903	1 008	20.6%	1 344	27.4%	2 352	48.0%	1 404	44.9%	(4.3%)
B	Saldanha Bay WC014	5 962	1 250	21.0%	1 434	24.0%	2 684	45.0%	2 086	75.9%	(31.3%)
B	Swartland WC015	20 947	2 027	9.7%	1 947	9.3%	3 974	19.0%	1 876	49.7%	3.8%
C	West Coast DC1	123 470	28 717	23.3%	35 035	28.4%	63 752	51.6%	39 963	78.8%	(12.3%)
	Total West Coast	161 455	33 352	20.7%	40 315	25.0%	73 667	45.6%	46 577	73.5%	(13.4%)
B	Witzenberg WC022	4 490	1 047	23.3%	1 103	24.6%	2 150	47.9%	1 048	25.6%	5.2%
B	Drakenstein WC023	1 129	99	8.8%	143	12.6%	242	21.4%	149	22.4%	(4.3%)
B	Stellenbosch WC024	10 891	2 930	26.9%	1 825	16.8%	4 755	43.7%	1 769	44.6%	3.1%
B	Breede Valley WC025	9 988	1 925	19.3%	2 422	24.2%	4 347	43.5%	2 299	44.5%	5.3%
B	Langeberg WC026	186	2	1.1%	8	4.4%	10	5.5%	7	1.5%	17.4%
C	Cape Winelands DM DC2	111 147	12 917	11.6%	22 371	20.1%	35 288	31.7%	26 883	57.5%	(16.8%)
	Total Cape Winelands	137 830	18 921	13.7%	27 871	20.2%	46 791	33.9%	32 156	53.1%	(13.3%)
B	Theewaterskloof WC031	6 260	1 001	16.0%	991	15.8%	1 992	31.8%	772	39.1%	28.4%
B	Overstrand WC032	392	31	8.0%	292	74.7%	324	82.6%	101	40.9%	189.5%
B	Cape Agulhas WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam WC034	30 885	3 039	9.8%	3 668	11.9%	6 707	21.7%	3 180	26.6%	15.3%
C	Overberg DC3	69 013	15 601	22.6%	12 899	18.7%	28 500	41.3%	16 137	68.7%	(20.1%)
	Total Overberg	106 550	19 672	18.5%	17 851	16.8%	37 523	35.2%	20 191	56.4%	(11.6%)
B	Kannaland WC041	4 540	243	5.3%	54	1.2%	297	6.5%	112	6.2%	(51.8%)
B	Hessequa WC042	806	2	0.3%	9	1.1%	11	1.4%	4	1.2%	151.7%
B	Mossel Bay WC043	1 500	59	3.9%	230	15.4%	290	19.3%	690	233.2%	(66.6%)
B	George WC044	227 684	7 610	3.3%	51 316	22.5%	58 926	25.9%	53 615	39.3%	(4.3%)
B	Oudtshoorn WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou WC047	2 754	-	-	1 614	58.6%	1 614	58.6%	-	-	-
B	Knysna WC048	4 239	1 151	27.1%	954	22.5%	2 105	49.7%	1 060	45.7%	(10.0%)</

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Other			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	257 872	9 941	3.9%	12 979	5.0%	22 920	8.9%	4 570	31.1%	184.0%
A	Nelson Mandela Bay	NMA	19 543	2 836	14.5%	1 611	8.2%	4 446	22.8%	3 764	32.7%	(57.2%)
Total Metros			277 415	12 776	4.6%	14 590	5.3%	27 366	9.9%	8 334	31.8%	75.1%
B	Dr Beyers Naude	EC101	724	61	8.4%	-	-	61	8.4%	100	48.2%	(100.0%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	10	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	-	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman			734	61	8.3%	-	-	61	8.3%	100	46.8%	(100.0%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
Total Amathole			-	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	678	50	7.4%	72	10.7%	122	18.1%	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	27	19	69.1%	13	48.1%	32	117.2%	3	2.1%	293.3%
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	0	-	1	-	1	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
Total Chris Hani			705	69	9.8%	86	12.2%	155	22.0%	3	0.5%	2509.3%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	11	-	25	-	36	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi			-	11	-	25	-	36	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	2 939	-	-	-	-	-	-	-	-	-
Total O .R. Tambo			2 939	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo			-	-	-	-	-	-	-	-	-	-
Total Eastern Cape			281 793	12 917	4.6%	14 701	5.2%	27 619	9.8%	8 438	30.2%	74.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Other		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
FREE STATE											
A	Mangaung	MAN	24 129	5 662	23.5%	4 393	18.2%	10 055	41.7%	4 055	8.3%
	Total Metros		24 129	5 662	23.5%	4 393	18.2%	10 055	41.7%	4 055	8.3%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	11 230	3 446	30.7%	5 487	48.9%	8 933	79.5%	2 831	93.8%
B	Nala	FS185	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		11 230	3 446	30.7%	5 487	48.9%	8 933	79.5%	2 831	93.8%
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	164	-	215	-	380	-	159	35.7%
B	Nketoana	FS193	1 702	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	5 000	-	-	-	-	-	2 790	46.8%	(100.0%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		6 702	164	2.5%	215	3.2%	380	5.7%	2 949	(92.7%)
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	21	5	24.5%	4	20.3%	9	44.8%	4	49.7%
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		21	5	24.5%	4	20.3%	9	44.8%	4	1.5%
	Total Free State		42 082	9 277	22.0%	10 100	24.0%	19 377	46.0%	9 839	2.6%
GAUTENG											
A	Ekurhuleni Metro	EKU	22 274	4 146	18.6%	3 719	16.7%	7 865	35.3%	2 752	35.2%
A	City Of Johannesburg	JHB	-	-	-	-	-	-	-	-	-
A	City Of Tshwane	TSH	207 917	52 144	25.1%	57 016	27.4%	109 160	52.5%	59 685	(4.5%)
	Total Metros		230 192	56 290	24.5%	60 736	26.4%	117 025	50.8%	62 437	(2.7%)
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-
	Total Sedibeng		-	-	-	-	-	-	-	-	-
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
	Total West Rand		-	-	-	-	-	-	-	-	-
	Total Gauteng		230 192	56 290	24.5%	60 736	26.4%	117 025	50.8%	62 437	(2.7%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Other			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	529 251	125 342	23.7%	184 725	34.9%	310 068	58.6%	230 127	52.3%	(19.7%)
	Total Metros		529 251	125 342	23.7%	184 725	34.9%	310 068	58.6%	230 127	52.3%	(19.7%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	1 984	0	0.0%	0	0.0%	1	0.0%	2	0.6%	(87.3%)
B	Ray Nkonyeni	KZN216	-	469	-	863	-	1 333	-	1 273	31.2%	(32.2%)
C	Ugu	DC21	250	169	67.7%	38	15.3%	208	83.1%	121	93.7%	(68.3%)
	Total Ugu		2 234	639	28.6%	902	40.4%	1 541	69.0%	1 396	29.0%	(35.4%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	(12 968)	5 659	(43.6%)	4 879	(37.6%)	10 538	(81.3%)	6 929	42.5%	(29.6%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		(12 968)	5 659	(43.6%)	4 879	(37.6%)	10 538	(81.3%)	6 929	42.5%	(29.6%)
B	Okhahlamba	KZN235	145	24	16.3%	23	16.1%	47	32.4%	(1)	23.1%	(2255.2%)
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	196	4	2.1%	-	-	4	2.1%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		341	28	8.1%	23	6.8%	51	14.9%	(1)	23.1%	(2255.2%)
B	Endumeni	KZN241	27	7	24.8%	7	24.6%	13	49.3%	7	437.8%	(0.8%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		27	7	24.8%	7	24.6%	13	49.3%	7	437.8%	(0.8%)
B	Newcastle	KZN252	164	41	24.8%	34	20.7%	75	45.5%	20	36.0%	68.7%
B	eMadlangeni	KZN253	3 388	210	6.2%	135	4.0%	344	10.2%	144	15.0%	(6.3%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		3 552	250	7.0%	169	4.8%	419	11.8%	164	16.1%	2.9%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	1 697	868	51.1%	642	37.8%	1 510	89.0%	575	51.9%	11.7%
B	Abaqulusi	KZN263	100	-	-	-	-	-	-	-	50.0%	-
B	Nongoma	KZN265	50	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-
	Total Zululand		1 847	868	47.0%	642	34.7%	1 510	81.7%	575	18.8%	11.7%
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	The New Big 5 False Bay	KZN276	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	646	-	-	384	59.5%	384	59.5%	384	64.5%	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		646	-	-	384	59.5%	384	59.5%	384	168.3%	-

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Other			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands		Code										
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
	Total iLembe		-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-
	Total KwaZulu-Natal		524 930	132 793	25.3%	191 731	36.5%	324 524	61.8%	239 581	50.8%	(20.0%)
	LIMPOPO											
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-
	Total Mopani		-	-	-	-	-	-	-	-	-	-
B	Musina	LIM341	-	18	-	-	-	18	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-
B	Makhado-Thulamela	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		-	18	-	-	-	18	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		-	-	-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	1 848	268	14.5%	510	27.6%	777	42.1%	275	37.9%	85.6%
	Total Waterberg		1 848	268	14.5%	510	27.6%	777	42.1%	275	37.9%	85.6%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo-Greater Tubatse	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	-
	Total Limpopo		1 848	285	15.4%	510	27.6%	795	43.0%	275	37.9%	85.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Other		Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
MPUMALANGA											
B	Albert Luthuli	MP301	4 510	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	97	22	22.7%	22	22.7%	44	15	0.3%	50.0%
B	Mkhondo	MP303	22 633	901	4.0%	8	0.0%	909	3 009	71.6%	(99.7%)
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		27 240	923	3.4%	30	0.1%	953	3 024	29.9%	(99.0%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	Total Nkangala		-	-	-	-	-	-	-	-	-
B	Thaba Chweu	MP321	4	-	-	1	18.0%	1	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		4	-	-	1	18.0%	1	-	-	-
	Total Mpumalanga		27 244	923	3.4%	30	0.1%	954	3 024	29.9%	(99.0%)
NORTH WEST											
B	Moretele	NW371	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	2 245	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		2 245	-	-	-	-	-	-	-	-
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	16 307	6 172	37.9%	5 029	30.8%	11 201	2 322	67.4%	116.6%
	Total Dr Ruth Segomotsi Mompati		16 307	6 172	37.9%	5 029	30.8%	11 201	2 322	67.4%	116.6%
B	City Of Matlosana	NW403	40 548	4 445	11.0%	3 821	9.4%	8 266	3 980	47.0%	(4.0%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-
B	Tlokwe-Ventersdorp	NW405	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		40 548	4 445	11.0%	3 821	9.4%	8 266	3 980	47.0%	(4.0%)
	Total North West		59 099	10 617	18.0%	8 850	15.0%	19 468	6 303	53.3%	40.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Other			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe			-	-	-	-	-	-	-	-	-	-
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	55	13	23.7%	13	23.9%	26	47.5%	13	43.4%	1.7%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-
Total Namakwa			55	13	23.7%	13	23.9%	26	47.5%	13	43.4%	1.7%
B	Ubuntu	NC071	-	-	-	1	-	1	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-
Total Pixley ka Seme (NC)			-	-	-	1	-	1	-	-	-	-
B	IKail! Garib	NC082	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	1	0	20.8%	-	-	0	20.8%	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu			1	0	20.8%	-	-	0	20.8%	-	-	-
B	Sol Plaatje	NC091	5 009	699	13.9%	624	12.5%	1 323	26.4%	937	30.7%	(33.4%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			5 009	699	13.9%	624	12.5%	1 323	26.4%	937	30.7%	(33.4%)
Total Northern Cape			5 065	712	14.1%	638	12.6%	1 350	26.7%	950	30.9%	(32.8%)

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2016

Other			Budget	First Quarter 2016/17		Second Quarter 2016/17		Year to date: 31 December 2016		Second Quarter 2015/16		Q2 of 2015/16 to Q2 of 2016/17
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	235 011	61 174	26.0%	53 845	22.9%	115 020	48.9%	149	4.9%	36018.1%
	Total Metros		235 011	61 174	26.0%	53 845	22.9%	115 020	48.9%	149	4.9%	36018.1%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	23	6	24.3%	6	24.3%	11	48.5%	5	48.5%	6.0%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		23	6	24.3%	6	24.3%	11	48.5%	5	48.5%	6.0%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	669	-	-	17	2.5%	17	2.5%	-	72.1%	-
B	Breede Valley	WC025	(78)	(17)	21.9%	(6)	8.0%	(23)	29.9%	(14)	43.0%	(56.9%)
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	25	-	-	4	17.5%	4	17.5%	-	28.2%	-
	Total Cape Winelands		616	(17)	(2.8%)	15	2.4%	(2)	(0.3%)	(14)	74.7%	(203.9%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	10	-	-	-	-	-	-	10	100.0%	(100.0%)
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-
B	George	WC044	20	1	4.1%	5	23.0%	6	27.2%	1	11.8%	454.9%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	1 811	674	37.2%	902	49.8%	1 577	87.1%	520	110.5%	73.5%
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-
	Total Eden		1 841	675	36.7%	907	49.3%	1 582	85.9%	531	106.9%	70.8%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	889	-	-	-	-	-	-	300	36.5%	(100.0%)
	Total Central Karoo		889	-	-	-	-	-	-	300	36.5%	(100.0%)
	Total Western Cape		238 381	61 838	25.9%	54 773	23.0%	116 611	48.9%	971	34.1%	5540.8%
	Total National		1 410 635	285 653	20.2%	342 069	24.2%	627 722	44.5%	331 817	48.1%	3.1%
Source: National Treasury Local Government Database												